



House of the Federation

## SENATE OF PAKISTAN

### REPORT NO. 1

### REPORT OF THE STANDING COMMITTEE ON CLIMATE CHANGE

ON

**“BUDGETARY PROPOSALS OF THE MINISTRY OF CLIMATE CHANGE RELATING TO PUBLIC SECTOR DEVELOPMENT PROGRAM (PSDP) FOR THE FINANCIAL YEAR, 2022-23 UNDER SUB-RULE (7) OF RULE 166 THE RULES OF PROCEDURE AND CONDUCT OF BUSINESS IN THE SENATE, 2012.”**

***Presented by:***

**SENATOR SEEMEE EZDI  
CHAIRPERSON**

**STANDING COMMITTEE ON CLIMATE CHANGE**

## SENATE SECRETARIAT

Subject: REPORT OF THE STANDING COMMITTEE ON CLIMATE CHANGE.

I, Chairperson of the Standing Committee on Climate Change, have the honor to present report on "Budgetary Proposals of the Ministry of Climate Change Relating to Public Sector Development Program (PSDP) For the Financial Year, 2022-23 under sub-Rule (7) of Rule 166 of the Rules of Procedure and Conduct of Business in the Senate, 2012.

2. The composition of the Standing Committee is as follows:-

|        |   |                    |
|--------|---|--------------------|
| (i)    | Senator Seemee Ezdi                             | Chairperson        |
| (ii)   | Senator Dr. Shahzad Waseem, Leader of the House | Member             |
| (iii)  | Senator Sherry Rehman                           | Member             |
| (iv)   | Senator Mushahid Hussain Sayed                  | Member             |
| (v)    | Senator Taj Haider                              | Member             |
| (vi)   | Senator Faisal Javed                            | Member             |
| (vii)  | Senator Muhammad Hamayun Mohmand                | Member             |
| (viii) | Senator Keshoo Bai                              | Member             |
| (ix)   | Senator Kamran Michael                          | Member             |
| (x)    | Senator Khalida Ateeb                           | Member             |
| (xi)   | Senator Umer Farooq                             | Member             |
| (xii)  | Senator Abida Muhammad Azeem                    | Member             |
| (xiii) | Minister for Climate Change                     | Ex- Officio Member |

3. Discussion on the Public Sector Development Program (PSDP) proposed by the Ministry of Climate Change was considered during the meeting of the Committee held on 28<sup>th</sup> February, 2022, which was attended by the following members:-

|        |                                      |             |
|--------|--------------------------------------|-------------|
| (i)    | Senator Seemee Ezdi                  | Chairperson |
| (ii)   | Senator Mushahid Hussain Sayed       | Member      |
| (iii)  | Senator Taj Haider                   | Member      |
| (iv)   | Senator Dr. Mohammad Hamayun Mohmand | Member      |
| (v)    | Senator Kamran Michael               | Member      |
| (vi)   | Senator Khalida Ateeb                | Member      |
| (vii)  | Senator Umer Farooq                  | Member      |
| (viii) | Senator Abida Muhammad Azeem         | Member      |

4. The Secretary along-with representatives from the Ministry of Climate Change briefed the Senate Standing Committee on the budgetary proposals of the Ministry related to PSDP. The Committee was informed that three main schemes namely Ten Billion Tree Tsunami Programme-Phase-I Upscaling of Green Pakistan Programme, Capacity Building on Water Quality Monitoring and SDG 6 (6.1) Reporting and Climate Resilient Urban Human Settlements Unit were part of the PSDP allocations wherein Ten Billion Tree Tsunami has a share of more than 99 percent in the total allocations. Moreover PC-I of a scheme titled 'Establishing WASH

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Strategic Programme Unit for Performance Based WASH Development at MoCC" was returned by the Ministry of Planning & Development Special Initiative with the direction that Provincial Governments may consider the project in their respective ADPs , as funding under PSDP is no longer available.


5. The Committee was briefed that the location of the "Ten Billion Tree Tsunami Programme, Phase-I" Up-Scaling of Green Pakistan Programme is all four Provinces and Federal territories whereas Ministry of Climate Change, Provincial, AJK&GB's Forest and Wildlife Departments are the executing agencies. Moreover the Committee was informed that total cost of the project is Rs. 125.184 billion which is being shared between the Federal Government and Provinces on 50% cost sharing basis and the project will be completed by 30<sup>th</sup> June, 2023. The physical progress on the project is 43.14 percent whereas the financial project 93.195 percent as of 31<sup>st</sup> December, 2021.

6. The Committee was informed that the Korea International Cooperation Agency (KOICA) provided in kind support of PKR 1,187.2 Million (USD 7.420 Million) for the Capacity building on water Quality monitoring and SDG (6.1) Reporting. The project was started on 7<sup>th</sup> January, 2020 and is expected to be completed by 30<sup>th</sup> June, 2025. The physical progress on the project is 20 percent whereas the financial project 28 percent as of 31<sup>st</sup> December, 2021.

7. The Committee was briefed that the original cost for Climate Resilient Urban Human Settlements Unit scheme was Rs. 56.825 Million which has been revised to Rs. 90.158 Million. The work on the project commenced from 1<sup>st</sup> July, 2019 and is expected to be completed by 30<sup>th</sup> June, 2023. The physical progress on the project is 32 percent whereas the financial progress 13 percent as of 31<sup>st</sup> December, 2021.

8. The Committee endorsed the budgetary proposals of the Ministry of Climate Change related to PSDP for FY 2022-23.

  
(WAJEEHA RIAZ)  
Secretary Committee

  
(SENATOR SEEMEE EZDI)  
Chairperson Standing Committee on Climate Change