(281st Session)

SENATE SECRETARIAT

"QUESTIONS FOR ORAL ANSWERS AND THEIR REPLIES"

to be asked at a sitting of the Senate to be held on

Friday, the 31st August, 2018

DEFERRED QUESTION

[Question No. 35 deferred on 12th April, 2018, (276th Session)]

(Def.) *Question No. 35 **Senator Sirajul Haq:**
(Notice Received on 27/03/2018 at 12:25 PM) QID: 34284

Will the Minister for Science and Technology be pleased to state:

(a) the names of persons who owns National Testing Service (NTS), indicating also the names, designation, salary and other fringe benefits being paid to persons working in the same; and

(b) the law which allows NTS to conduct exams for recruitment in Government Organizations or departments?

Minister for Science and Technology: (a) NTS is not owned by any individual or specific person as it is a not for profit organization and registered with SECP as a section 42 company under the companies ordinance 1984. The COMSATS Institute of Information Technology (CIIT) is promoter organization of National Testing Service (NTS).

The names, designation, salary and other fringe benefits being paid to persons working in NTS is attached as **Annexure-A.**

(b) There is no statuary Law which allows NTS to conduct the exams, however, Government Organizations and departments carry out recruitment by

hiring the services of third party testing and assessment service providers of which NTS is only one such organization. There are around 22 testing and assessment service providers across Pakistan. Most of these are private limited companies with private individuals as their owners.

The need for Government Organizations and departments to acquire services of third party testing and assessment service providers is based on the policy as laid down by the Establishment Division **(Annexure-B).**

NTS has over 15 years of experience in educational and professional testing and assessment. By February 2018, NTS has administered 7055 tests and assessments in various disciplines for educational assessment, scholarships, recruitments and promotion purposes. More than 18.7 million candidates from reputable associates and partner institutions and organizations have appeared in the NTS tests since its inception.

(Annexures have been placed on the Table of the House as well as Library.)

*Question No. 126 **Senator Samina Saeed:**
(Notice Received on 13/04/2018 at 12:40 PM) QID: 34379

Will the Minister for Planning, Development and Reforms be pleased to state:

(a) the details of the security forces established for the protection of CPEC project; and

(b) the procedure laid down for recruitment in the said forces indicating also the quota allocated to each province or region in the same?

Makhdoom Khusro Bukhtiar: (a) Special Security Division (SSD) comprising 9 x composite Battalions of Pakistan Army (9229 x Personnel) and 6 x Wings (4502 x personnel) of Civil Armed Forces have been raised for the security of Chinese Working on CPEC Projects across Pakistan. The total number of persons recruited in the Civil Armed Forces (CAFs) constituted under the CPEC is 4491 against sanctioned posts 4502. These were recruited by HQ Pakistan Rangers (Punjab), HQ Pakistan Rangers (Sindh), HQ Frontier Corps

(KP) and HQ Frontier Corps (Balochistan) under the relevant recruitment rules whereby the recruitment rules are made on the basis of quota prescribed for different regions.

(b) I. Province-wise breakup of quota in Civil Armed Forces raised for CPEC security is placed at **Annex-A.**

II. Recruitment is carried out as per laid clown rules generally applicable to all Federal Government Organizations, however, division of Quota Rules are as under:—

i. Recruitment in Pakistan Rangers Punjab and Sindh are being carried out as per quota defined in ESTACODE (Civil Establishment Code) placed at **Annex-B.**

ii. Frontier corps, KP is territorial force and men in the FC KP are recruited on quom (tribe) basis residing wherever in Pakistan, subject to condition that they belong to some particular quom (tribe). List of tribes are placed at **Annex-C.**

iii. Percentage of quota currently being followed for recruitment in FC Balochistan is placed at **Annex-D.**

Annex-A

DETAIL OF THE TOTAL NUMBER OF LOCAL PERSONS RECRUITED IN THE CIVIL ARMED FORCES (CAFS) CONSTITUTED UNDER THE CHINA-PAKISTAN ECONOMIC CORRIDOR (CPEC)

a. **Pakistan Rangers (Punjab):-**

Punjab		1650
Sindh (Urban)		30
Sindh (Rural)		173
KP		229
Balochistan		34
AJ&K		38
FATA		17
Gilgit-Baltistan		19
TOTAL :	=	**2190**

b. **Pakistan Rangers (Sindh):-**

Punjab		47
Sindh (Urban)		130
Sindh (Rural)		270
KP		147
Balochistan		19
AJ&K		67
GB/FATA		48
TOTAL:	=	**728**

c. **Frontier Corps (KP):-**

Khattak		170
Yousaf Zai		97
Mohmand		89
Utman Khel		54
Bhittani		56
Marwat		41
Chitrali		41
Adm/Misc Staff		295
TOTAL :	=	**843**

d. **Frontier Corps (Balochistan):-**

Punjab / AJK		262
KP/GB		365
Balochistan		101
Sindh -		02
TOTAL:	=	**730**

SUM TOTAL = 4491

Annex-B

- Rural areas *i.e.* rest of Sindh excluding	60% of 19%
- Karachi, Hyderabad and Sukkur	or 11.4%
- N.W.F.P.	11.5%
- *Balochistan	3.5%**
- Northern Areas and Federally Administered	
- Tribal Areas	4%
- Azad Kashmir	2%

[Authority.– Estt. Division O.M. No.8/9/72-TRV, dated 31-8-1973].

Sl. No. 13-A

Provincial/Regional Quotas for Recruitment to the Civil Posts under the Federal Government

Provincial and Regional quotas prescribed in 1973 for direct recruitment to civil posts under the Federal Government vide Establishment Division's OM No. 8/9/72-TRV, dated 31.8.1973 (Sl.No. 13) have been reviewed and it has been decided by the Federal Government that with immediate effect the following merit, and provincial/regional quotas shall be observed in filling vacancies reserved for direct recruitment to posts under the Federal Government which are filled on All-Pakistan basis:-

- Merit quota	7.5%
- Punjab (including Federal Area of Islamabad)	50%
- Sindh	19%
→ The share of Sindh will be further	
- sub-allocated in the following ratio:	
- Urban areas namely Karachi,	
- Hyderabad and Sukkur,	40% of 19%
	or 7.6%
- Rural areas *i.e.* rest of Sindh excluding	60% of 19%
- Karachi, Hyderabad and Sukkur	or 11.4%
- NWFP	11.5%
- Balochistan	6%
- Northern Areas/FATA	4%
- Azad Kashmir	2%

[Authority:– Estt. Div.'s OM No. 4/10/2006-R-2, dated 12th February, 2007

Sl. No. 13-B

Reservation of 10% Quota for Employment of Women Across-the-Board in Federal Government Services

It has been decided by the Federal Government to reserve with immediate effect, 10% quota for employment of women to all posts across-the-board in Federal Government Services including CSS to be filled by direct recruitment, in addition to their participation in the open merit.

* Please *see* clarification *vide* Estt. Division O.M No.4/3/81-R.2, dated 6-1-1982, Sl.No.42).

** Balochistan quota enhanced to 6% *vide* Sl. No. 13-A

Annex-C

TRIBE WISE DETAIL OF FRONTIER CORPS (KP)

Ser	Tribe	Remarks
1.	Afridi	
2	Ali Sherzai	
3	Bangash	
4.	Banuchi	
5.	Bhittani	
6.	Buda Khel	
7.	Chitrali	
8.	Daur	
9.	Diri	
10.	Ghandapur	
11.	Gojar	
12.	Hazara	
13.	Khalil Mohmand	
14.	Kharoti	
15.	Khattak	
16.	Kohistani	
17.	Kundi	
18.	Mahsud	
19.	Magbal	
20.	Marwat	
21.	Mashwani	
22	Masuzai	
23.	Mengal	
24.	Mian Khel	
25.	Mix (Jaji&Ghilji)	
26.	Mohmand	
27.	Mulaguri	
28.	Orakzai	
29.	Para	
30.	Ranizai	
31	Salarzai	
32.	Sherani	
33.	Shilmani	
34.	Shinwari	
35.	Suliman Khel	
36.	Swati	
37.	Tarkhani	
38.	Turi	
39.	Utman Khel	
40.	Wazir	
41.	Yousafzai	
42.	Zadran	

Annex-D

RESTRICTED

Frontier Corps Record Office
Hali Road, Quetta
Tel No. 9201542/255
No.202-8/C/ 105 /E-1
March 2017

To: Mr Muhammad Naqeeb Arshad
Section Officer (CAF)
Government of Pakistan
Ministry of Interior
Islamabad

Subject: **Recruitment Quota Rules**

Government of Pakistan Ministry of Interior letter Number 2/1/2017-CPEC dated 03 March 2017 refers.

1. Following percentages, while recruiting candidates in Frontier Corps Balochistan, are currently being followed as per the holding strength of respective classes:-

a.	Pathan	-	50% (Including Gilgit Baltistan)
b.	Punjabi Muslim	-	36% (Including Azad Jammu Kashmir)
c.	Local Baloch/ Sindhi	-	14%

2. Their percentages are gradually being amended and by the year 2031, following recruitment percentages are planned to be achieved:-

a.	Pathan	-	36%
b.	Punjabi Muslim	-	34%
c.	Local Baloch/ Sindhi	-	30%

3. It is pertinent to mention that there is no restriction on intake of Baloch candidates and any additional candidates coming for enrolment, are being enrolled irrespective of the quota.

4. Furthermore, following relaxation is being granted to local Baloch candidates during enrolment to encourage/ attract maximum number of locals:-

			Criteria for Non Local	Criteria for Local Baloch
a.	Height	-	5' 6"	5' 4 ½" (1 ½ " relaxation in height)
b.	Age	-	16-23 Years	16-25 Years (2 years relaxation in age)
c.	Education	-	Matric	8th Class (Two classes relaxation in education)

Forwarded as desired, please.

Colonel
for Inspector General Frontier Corps
(Tahir Hussain)

RESTRICTED

*Question No. 127 **Senator Mohammad Azam Khan Swati:**
(Notice Received on 16/04/2018 at 12:10 PM) QID: 34377

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the number of taxpayers in the country with district wise break up; and

(b) the amount collected as income tax during the last four years with district wise break up?

Mr. Asad Umer: (a) Total number of taxpayers in the country is **1,622,215.** Province-wise / District wise detail of number of taxpayers in the country is attached as **Annex-A.**

(b) The amount collected as Income Tax during the last four years is as under:

(Rs. In billion)

Tax Year	Amount Collected
2014-15	879.35
2015-16	1,026.83
2016-17	1,142.84
2017-18	1,315.97

Province-wise / District wise detail of income tax collected during the last four years is attached as **Annex-B.**

(Annexures have been placed on the Table of the House as well as Library.)

*Question No. 128 **Senator Rana Mahmood Ul Hassan:**
(Notice Received on 16/04/2018 at 3:15 PM) QID: 34380

Will the Minister for Science and Technology be pleased to state whether there is any proposal under consideration of the Government to make it mandatory for manufacturers to print the information of the product's ingredients and other information on their packagings in Urdu for the awareness of the general public, if so, when?

Minister for Science and Technology: The Pakistan Standards & Quality Control Authority (PSQCA), an organization under the administrative control Ministry of Science and Technology (MoST), as per its Act is mandated to formulate Standards and monitor the quality of products falling under the Compulsory Certification Mark Scheme.

Presently, it is not mandatory for the manufacturers to print information of products ingredients and other information on their packaging in URDU.

PSQCA is a member of International Bodies, *e.g.* International Organization for Standardization (ISO), International Electrotechnical Commission (IEC), International Organization of Legal Metrology (OIML) and also member of Regional standards Bodies, *e.g.* Standard and Metrology Institute for Islamic Countries (SMIIC), South Asian Regional Standards Organisation (SARSO) & Regional Institute of Standardization, Conformity Assessment, Accreditation, and Metrology (RISCAM). According to World Trade Organization (WTO) / Technical Barriers to Trade (TBT) agreement the import has to be given same privileges as local manufacturers; therefore it is not under consideration to make it mandatory for manufacturers to print the information of products ingredients in URDU.

*Question No. 129 **Senator Agha Shahzaib Durrani:**
(Notice Received on 16/04/2018 at 3:30 PM) QID: 34381

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) whether it is a fact that the flow of foreign remittances from USA and UK is continuously decreasing during the fiscal year 2017-18, if so, the reasons thereof; and

(b) whether it is also a fact that the flow of the said remittances from Saudi Arabia and other Gulf countries has been declining during the recent years, if so, the reasons thereof?

Mr. Asad Umer: (a) No. Home remittances flows from USA and UK have increased by 12.03% and 22.45% on a YoY basis (FY18 over FY17) during the period of Jul-Mar which is tabulated below:

	Jul – March		
Country	Amount (Million US$		YoY growth (%)
	FY18	FY17	FY18
Cash			
USA	1,948.00	1,738.84	12.03
U.K	2,030.62	1,658.34	22.45

(b) All Gulf countries have registered growth in home remittances flows during the period of Jul-Mar on a YoY basis (FY 18 over FY17) except Saudi Arabia, Bahrain and Oman that have reported decline of 9.50%, 1.64% and 12.05%, respectively. Detail is tabulated below:

	Jul – March		
Country	Amount (Million US$		YoY growth (%)
	FY18	FY17	FY18
Cash			
UAE	3,264.73	3,143.21	3.87
Kuwait	580.06	568.09	2.11
Qatar	277.52	274.87	0.96
Saudi Arabia	3,690.57	4,078.11	-9.50
Oman	504.85	574.03	-12.05
Bahrain	285.70	290.47	-1.64

The main reasons of decline in flow of foreign remittances are fiscal and labor reforms introduced in Saudi Arabia and Oman. The reforms have already affected overseas Pakistani living in these countries.

*Question No. 130 **Senator Chaudhary Tanvir Khan:**
(Notice Received on 17/04/2018 at 10:50 AM) QID: 34233

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the details of taxes and customs duty levied on LED and SMD lights and their parts being imported in the country with light wise break up; and

(b) the details of taxes levied on LED and SMD lights being manufactured in the country with light wise break?

Mr. Asad Umer:

(a) **Income Tax**

Tax on import of SMD and LED and their parts, varies with respect to filers, non-filers, industrial undertakings, companies and other persons as is given in Part-II of the First Schedule to the Income Tax Ordinance, 2001 read with section 148, the excerpt of which is given as under:

S. No.	Persons	Rate	
		Filer	Non-Filer
5	Industrial undertakings not included in S. Nos. 1 to 6 of the table in Part-II of First Schedule	5.5%	8%
6	Companies not covered under S. Nos. 1 to 5	5.5%	8%
7	Persons not covered under S. Nos. 1 to 6 of the table in Part-II of First Schedule	6%	9%

However, in view of clause (77) of Part-IV of Second Schedule to the Income Tax Ordinance, 2001 tax is not applicable on import of SMD and LED with dedicated use of renewable sources of energy, with or without ballast with fittings and fixtures, wing turbines including alternator and mast, solar torches, tubular day lighting devices such as solatube, lanterns and related instruments, PV modules with or without the related components including invertors, charge controllers and batteries.

Sales Tax:

Exemption from sales tax is available on LED/SMD lights under S. No. 15 of Table-3 of the Sixth Schedule to the Sales Tax Act, 1990. However, exemption on imported LED and SMD lights is subject to the condition that these items are not listed in locally manufactured items notified through a Customs General Order.

LED and SMD lights have been listed as locally manufactured items through Customs General Order issued in April, 2017 and therefore, benefit of exemption from sales tax on imported LED and SMD lights is no more available.

It is further submitted that under S. No. 15A of Table-3 of the Sixth Schedule to the Sales Tax Act, 1990, exemption from sales tax is available to the following parts and components for manufacturing LED lights:

(i) Aluminum Housing/ Shell for LED

(ii) Metal Clad Printed Circuit Boards (MCPCB) for LED

(iii) Constant Current Power Supply for of LED Lights (1-300W)

(iv) Lenses for LED lights

Customs Duty

In the budget 2018-19, the applicable rates of duties on different types of LED lights have been rationalized.

(i) Presently, different types of LED lights are subject to statutory rates of duties as under:—

S.#	PCT	Description	Customs Duty	Custom Duty Under FTA	Additional Customs Duty	Regulatory Duty
1.	8539.5010	LED bulbs	3%	0% CD under FTA with Malaysia	2%	2%
2.	8539.5020	LED tube	3%	0% CD under FTA with Malaysia	2%	2%
3.	9405.1030	LED/SMD/COB lights (indoor)	20%	19% CD under FTA with China	2%	30%
4.	9405.4020	LED/SMD/COB lights (outdoor)	20%	5% CD under FTA with China	2%	30%

(ii) Parts and components for manufacturing of LED lights are subject to 0% customs duty under Sr. No. 23 of Part-I of Fifth Schedule to the Customs Act, 1969.

(b) **Income Tax**

The rate of tax on supply of SMD and LED, under section 153 of Income Tax Ordinance, 2001, varies with persons, filer and non-filer status of the persons

as given in Division III of Part-III of First Schedule to the Income Tax Ordinance, 2001, the excerpt of which is as under:

(i) in case of company, 4% of gross amount payable, if the company is filer and 8% if the company is a non-filer;

(ii) in any other case, 4.5% of the gross amount payable, if the person is a filer and 9% if the person is a non-filer.

However, withholding tax on supplies is not applicable on locally manufactured SMD and LED with dedicated use of renewable sources of energy in view of clause (77) of Part-IV of the Second Schedule to the Income Tax Ordinance, 2001.

Sales Tax:

As submitted in para-(a) above, exemption from sales tax is available to LED and SMD lights manufactured in the country under S. No. 15 of Table-3 of the Sixth Schedule to the Sales Tax Act, 1990.

*Question No. 133 **Senator Bahramand Khan Tangi:**
(Notice Received on 17/04/2018 at 1:00 PM) QID: 34462

Will the Minister for Industries and Production be pleased to state whether it is a fact that a number of heirs of the employees of Utility Stores Corporation who died during service have not been paid their pensions, if so, the details and reasons thereof indicating also the time by which the same will be paid to them?

Minister for Industries and Production: In USC, regular pension is not admissible / allowed. However, monthly assistance to the legal heirs of Regular/ Contractual employees who die during service is being paid @ Rs. 5000/- to widow and @ Rs. 1500/- per child upto three children (son upto the age of 18 years and daughter till marriage). The above assistance is paid from Benevolent Fund on production of succession/guardian certificate.

At present, there is no pending case of any deceased employee regarding payment of monthly assistance.

*Question No. 134 **Senator Imamuddin Shouqeen:**
(Notice Received on 18/04/2018 at 3:05 PM) QID: 34424

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the steps taken by the Securities Exchange Commission of Pakistan (SECP) to comply with the principles set forth by the International Organization of Securities Commission (IOSCO) since 2015; and

(b) the details of areas in which improvements are still needed to ensure full compliance of those principles, indicating also the steps being taken for the same?

Mr. Asad Umer: (a) Since 2015, following key milestones have been achieved for the Pakistani capital markets to address International Organization of Securities Commission (IOSCO) Assessment Committee's recommendations:

Lgislative and Regulatory Reforms:

- Securities Act, 2015 (New enactment)
- Futures Market Act, 2016 (New enactment)
- SECP (Amendment) Act, 2016
- Companies Act, 2017 by repealing the Companies Ordinance,1984
- Securities Brokers Regulations
- Amendments in the Non Banking Finance Companies (NBFC) Regulations
- Research Analyst Regulation
- Private Fund Regulations
- Regulatory framework for Securities Advisers, Securities Managers, Underwriters, Share Registrars and Balloters

Structural Reforms and developmental Pakistan initiatives at the Self Regulatory Organizations (SROs) Pakistan Stock Exchange (PSX), Central Depository Co. (CDC), National Clearing Company of Pakistan Ltd. (NCCPL):

- Integration of three stock exchanges into single stock exchange
- Divestment of 40% shares of Pakistan Stock Exchange (PSX)
- Established an Audit Oversight Board of Pakistan
- Governance Reforms to assume the role of SRO
- Supervision and enforcement capabilities of the SROs
- Central Counter Party
- Introduced technology, automation and standardization Reforms for Capital Market Intermediaries:
- Establishment of a Centralized KYC Organization
- On-line Financial Reporting System
- Capacity Building of Market Intermediaries

Reforms for the Issuers

- Streamlined Book Building process and Listing process
- Established requirements for prospectus for renounceable rights issues
- Amendments in exchange listing regulations concerning disclosure of material information and substantial shareholding by issuers
- The SME regulations.
- Improve Liquidity in the Market
- Implementation of Strategy for Action against Defaulting and Non-Performing Companies to Protect Minority Shareholders:

Reforms for investor' Access, awareness, protection and facilitation

- Expanding Outreach of Capital Market Entities

- Expanding Scope of Capital Market Services
- Investor Education Measures
- Investor Facilitation Measures
- Supervisory Architectural Reforms

(b) The areas where improvement is still needed pertain to seven principles of 10SCO to ensure full compliance. The SECP has taken steps with regard to the following said Principles:

- Principle 2: The Regulator should be operationally independent and accountable in the exercise of its functions and powers
- Principle 6: The Regulator should have or contribute to a process to monitor, mitigate and manage systemic risk, appropriate to its mandate
- Principle 12: The regulatory system should ensure an effective and credible use of inspection, investigation, surveillance and enforcement power and implementation of an effective compliance program
- Principle 19: Auditor should be subject to adequate levels of oversight
- Principle 24: The regulatory system should set standards for eligibility, governance, organization and operational conduct of those who wish to market or operate a collective investment scheme
- Principle 28: Regulation should ensure that hedge funds and/or hedge fund managers/advisors are subject to appropriate oversight
- Principle 32: There should be procedures for dealing with the failure of a market intermediary in order to minimize damage and loss to investor and contain systemic risk

*Question No. 136 **Senator Kalsoom Perveen:**
(Notice Received on 20/04/2018 at 2:45 PM) QID: 34433

Will the Minister for Planning, Development and Reforms be pleased to state whether there is any proposal under consideration of the Government to allocate funds for the construction of Metro Bus / Rapid Transit project in Quetta, Balochistan, if so, when?

Makhdoom Khusro Bukhtiar: i. In the light of 6th JCC Meeting under CPEC framework, dated 29th December, 2016, Government of Balochistan was asked to conduct Feasibility study of "Quetta Mass Transit Light Rail Project" which was accordingly carried out by Chinese Consultant, China Communication Construction Company (CCCC).

ii. However, PC-I for the project is yet to be received in Planning Commission from GoB which would be required for final approval of financing under CPEC Framework through CDWP / ECNEC. Planning Commission is also yet to receive any demand for allocation of funds for the project in 2018-19, from GO Balochistan.

*Question No. 137 **Senator Chaudhary Tanvir Khan:**
(Notice Received on 23/04/2018 at 11:40 AM) QID: 34350

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the amount of foreign loans obtained by the Government since 2008 with year wise and country or organization wise break up indicating also the amount of interest on the same in each case; and

(b) the amount of foreign debt repaid by the Government during the said period with country or organization wise break up indicating also the amount of interest paid on the same in each case?

Mr. Asad Umer: (a) The amount of US$ 69.174 billion foreign loans obtained by the Government of Pakistan since 2008 to 2018. Year wise and country / organization wise break up is at Annex-I.

(b) The amount of US$ 47.08 billion foreign debt repaid by the Government during the said period. Country / organization wise break up is at Annex-II.

Annex-I

Donor Wise Summary of Loans Disbursed During 01-Jul-2008 to 30-Jun-2018

(US$ Million)

Public Guarantee	Financing Source	Donor	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Total 01-Jul-2008 to 30-Jun-2018
Guaranteed	BILATERAL	CHINA					312.53	148.64	566.14	246.16			1,273.48
		FRANCE											
	BILATERAL Total						312.53	148.64	566.14	246.16			1,273.48
	COMMERCIAL BANKS	SUISSE AG,UBL,ABL									200.00		200.00
	COMMERCIAL BANKS Total										200.00		200.00
Guaranteed Total							312.53	148.64	566.14	246.16	200.00		1,473.48
Non Guaranteed	BILATERAL	CHINA	654.48	463.85	302.12	1,064.76	538.83	508.02	561.97	806.36	1,665.31	1,768.68	8,334.37
		FRANCE	0.99		11.93	9.84	17.83	40.34	15.76	11.15	121.75	20.56	250.16
		GERMANY	37.28	13.61	1.28	3.83	4.48	11.25	9.02	20.84	1.70	4.57	107.86
		ITALY					39.31	13.30			22.22	11.78	86.61
		JAPAN	49.69	37.77	153.61	203.78	133.41	198.55	145.65	119.68	53.37	65.87	1,161.39
		KOREA		0.37	14.05	5.57	29.10	7.39	4.11	0.18	0.58	0.44	61.77
		KUWAIT	36.13	7.20	9.05	15.59	30.67	11.77	14.21	51.78	7.67	2.24	186.29
		N.I.BANK											
		SAUDI ARABIA	175.86	303.78	67.88	130.43	95.65	96.24	116.27	29.35	68.86	36.21	1,120.52
	BILATERAL Total		954.42	826.59	559.93	1,433.79	889.27	886.85	866.99	1,039.35	1,941.45	1,910.34	11,308.98
	BOND HOLDERS	BONDS						2,000.00	1,000.00	500.00	1,000.00	2,500.00	7,000.00
	BOND HOLDERS Total							2,000.00	1,000.00	500.00	1,000.00	2,500.00	7,000.00
	COMMERCIAL BANKS	BANK OF CHINA SR.BD.									300.00	200.00	500.00
		CHINA DEV BANK									1,700.00	1,000.00	2,700.00
		CITIBANK									275.00	267.00	542.00
		DUBAI BANK								63.79	55.86	79.20	198.86
		ICBC-CHINA									300.00	1,000.00	1,300.00
		NOOR BANK PJSC								340.00	445.00	200.00	985.00
		SCB(LONDON)						172.50	100.14		700.00	200.00	1,172.64
		SUISSE AG,UBL,ABL						150.00	50.00	983.00	650.00	770.00	2,603.00
	COMMERCIAL BANKS Total							322.50	150.14	1,386.79	4,425.86	3,716.20	10,001.50
	MULTILATERAL	ADB	1,557.47	924.08	478.53	401.85	424.92	816.23	451.63	1,124.35	1,499.74	854.43	8,533.24
		AIIB									16.87	26.04	42.91
		E.C.O. T/BANK			9.98			30.00		35.00	5.00		79.98
		EIB											
		IBRD	91.30	86.08	34.51	92.17	86.11	121.11	34.16	110.59	238.72	248.99	1,143.74
		IDA	847.71	700.47	771.74	565.58	452.63	1,533.38	1,129.43	1,360.12	663.92	520.59	8,545.57
		IDB	93.81	136.82	55.04	149.80	96.32	162.56	165.83	113.85	162.07	56.74	1,192.83
		IDB(ST)	655.73	569.53			256.00	408.85	1,004.76	974.89	455.99	987.22	5,312.98
		IFAD	10.35	29.21	21.59	11.20	5.85	6.56	14.56	17.38	12.98	15.95	145.63
		OPEC FUND	9.52	0.81	4.75	10.36	10.52	17.63	23.88	20.80	4.25	4.22	106.74
	MULTILATERAL Total		3,265.88	2,447.01	1,376.14	1,230.95	1,332.35	3,096.32	2,824.25	3,756.98	3,059.55	2,714.19	25,103.62
Non Guaranteed Total			4,220.31	3,273.60	1,936.07	2,664.74	2,221.62	6,305.68	4,841.38	6,683.12	10,426.86	10,840.73	53,414.10
Grand Total			4,220.31	3,273.60	1,936.07	2,664.74	2,534.15	6,454.32	5,407.53	6,929.28	10,626.86	10,840.73	54,887.58
IMF Figures			3,937	3,518	453	-	-	1,656	2,611	2,009	102		14,286
Grand Total:-													69.174

Annex-II

ACTUAL DEBT SERVICING OF FOREIGN LOANS & CREDITS FROM 2008-09 TO 2017-18

Public Guarantee	Financing Source	Donor	FY 2008-09			FY 2009-10			FY 2010-11			FY 2011-12			FY 2012-13		
			Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
Guraranteed	Bilateral	China	14.15	3.98	18.13	14.15	18.82	32.97	26.46	8.82	35.27	26.46	7.22	33.68	18.47	12.70	31.16
	Bilateral Total		**14.15**	**3.98**	**18.13**	**14.15**	**18.82**	**32.97**	**26.46**	**8.82**	**35.27**	**26.46**	**7.22**	**33.68**	**18.47**	**12.70**	**31.16**
	Commercial Banks	Commercial Banks	3.59	8.11	11.70	50.00	4.06	54.06	75.00	2.78	77.78	-	-	-	-	-	-
	Commercial Banks Total		**3.59**	**8.11**	**11.70**	**50.00**	**4.06**	**54.06**	**75.00**	**2.78**	**77.78**	**-**	**-**	**-**	**-**	**-**	**-**
	Multilateral	E.I. BANK	-	1.27	1.27	5.00	0.38	5.38	2.50	0.19	2.69	5.00	0.32	5.32	5.00	0.26	5.26
		I.D.B. (LT)	0.16	0.12	0.27	0.16	0.12	0.28	0.24	0.17	0.42	-	-	-	-	-	-
		IBRD	36.67	4.65	41.32	31.42	2.28	33.70	11.73	0.47	12.19	-	-	-	-	-	-
	Multilateral Total		**36.83**	**6.04**	**42.86**	**36.58**	**2.78**	**39.36**	**14.47**	**0.83**	**15.30**	**5.00**	**0.32**	**5.32**	**5.00**	**0.26**	**5.26**
Guraranteed Total			**54.57**	**18.13**	**72.69**	**100.73**	**25.66**	**126.39**	**115.92**	**12.43**	**128.35**	**31.46**	**7.54**	**38.99**	**23.47**	**12.96**	**36.42**
Non Guraranteed	Bilateral	Austria	2.83	3.80	6.63	3.39	3.57	6.96	3.58	3.47	7.05	2.76	2.95	5.71	3.66	2.98	6.64
		Belgium	0.60	1.96	2.56	0.72	2.00	2.71	0.71	1.70	2.41	0.90	1.84	2.74	1.01	1.75	2.76
		Canada	1.65	3.03	4.68	1.81	1.28	3.09	2.08	1.02	3.09	2.37	0.97	3.34	2.72	0.99	3.71
		China	6.00	6.30	12.30	6.00	27.80	33.80	112.81	68.08	180.89	125.17	36.58	161.75	54.27	61.88	116.15
		Finland	0.10	0.20	0.29	0.12	0.08	0.20	0.14	0.07	0.20	0.16	0.06	0.22	0.18	0.06	0.24
		France	26.41	86.13	112.53	26.80	87.35	114.16	31.30	87.47	118.77	34.17	81.71	115.88	39.78	77.53	117.31
		Germany	18.48	31.21	49.68	15.86	18.64	34.50	18.14	18.62	36.76	23.63	17.29	40.92	17.88	16.51	34.40
		Italy	22.17	0.87	23.05	20.10	0.34	20.44	22.71	0.29	23.00	0.58	0.32	0.89	0.65	0.22	0.87
		Japan	48.49	113.90	162.38	48.66	118.51	167.17	56.65	129.49	186.14	64.14	134.33	198.46	61.46	117.64	179.10
		Korea	34.25	18.02	52.27	9.68	8.17	17.84	11.07	6.84	17.90	12.66	6.75	19.41	14.49	6.91	21.40
		Kuwait	6.95	2.26	9.22	7.80	2.79	10.59	7.98	2.76	10.74	7.99	2.80	10.79	8.07	2.84	10.91
		Libya	1.79	0.05	1.83	1.79	0.03	1.81	0.10	0.01	0.11	0.10	0.00	0.10	-	-	-
		Netherlands	0.41	3.51	3.92	0.30	3.46	3.76	0.35	3.24	3.60	0.38	3.29	3.66	0.35	2.97	3.32
		Norway	2.49	1.13	3.62	2.51	1.01	3.52	1.50	0.35	1.85	0.50	0.30	0.80	0.57	0.27	0.84
		Russia	2.48	6.28	8.76	2.48	6.16	8.63	2.33	6.03	8.86	3.24	5.90	9.13	3.71	5.71	9.42
		Saudi Arabia	1.67	1.17	2.83	82.30	6.21	88.51	180.01	13.98	193.99	103.85	6.50	110.35	76.12	4.20	80.32
		Spain	0.63	2.64	3.27	0.53	1.98	2.51	0.61	1.99	2.60	0.70	1.91	2.60	0.82	1.85	2.67
		Sweeden	2.84	5.11	7.96	3.13	2.14	5.26	3.58	1.68	5.26	4.09	1.60	5.69	4.68	1.63	6.31
		Swiss	1.48	2.73	4.21	1.69	1.38	3.07	2.24	1.34	3.57	2.55	1.30	3.85	2.88	1.23	4.11
		U.A.E.	-	2.12	2.12	-	2.12	2.12	0.54	1.85	2.38	3.80	2.10	5.90	4.11	1.88	5.99
		U.K.	0.20	0.73	0.93	0.15	0.65	0.80	0.22	0.14	0.37	0.25	0.16	0.41	0.28	0.16	0.44
		U.S.A	15.57	53.78	69.34	14.61	50.72	65.33	17.29	49.34	66.63	18.73	49.39	68.12	21.28	48.55	69.83
	Bilateral Total		**197.48**	**346.90**	**544.38**	**250.41**	**346.37**	**596.78**	**476.44**	**399.72**	**876.16**	**412.70**	**358.02**	**770.72**	**318.97**	**357.76**	**676.73**
	Bonds	EURO Bonds	500.00	177.22	677.22	600.00	132.04	732.04	-	110.90	110.90	-	110.87	110.87	-	110.85	110.85
		US DOLLER BOND	21.96	3.68	25.64	21.90	1.49	23.39	21.90	0.30	22.20	-	-	-	-	-	-
	Bonds Total		**521.96**	**180.90**	**702.86**	**621.90**	**133.53**	**755.43**	**21.90**	**111.21**	**133.11**	**-**	**110.87**	**110.87**	**-**	**110.85**	**110.85**
	Commercial Banks	Commercial Banks		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Commercial Banks Total		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	IMF **	IMF LOAN	210.00	54.00	264.00	240.00	120.00	268.00	268.00	174.00	442.00	1,154.00	164.00	1,318.00	2,899.00	100.00	2,999.00
	IMF Total		**210.00**	**54.00**	**264.00**	**240.00**	**120.00**	**268.00**	**268.00**	**174.00**	**442.00**	**1,154.00**	**164.00**	**1,318.00**	**2,899.00**	**100.00**	**2,999.00**
	Multilateral	ADB	410.23	134.42	544.65	511.70	111.14	622.83	626.77	104.16	730.93	714.87	103.12	817.99	737.09	101.56	838.65
		CASH (ST)	66.28	7.09	73.37	116.28	2.85	119.13	-	-	-	-	-	-	-	-	-
		E.C.O	-	-	-	-	-	-	-	-	-	-	0.21	0.21	-	0.41	0.41
		E.I. BANK	2.49	1.23	3.73	2.53	1.09	3.62	2.78	1.04	3.81	2.82	0.86	3.67	3.08	0.59	3.68
		I.D.B. (LT)	6.33	4.51	10.84	6.68	3.47	10.14	9.25	5.43	14.67	7.03	4.20	11.22	17.44	4.83	22.27
		IBRD	239.67	60.13	299.79	193.66	28.30	221.96	161.23	15.00	176.23	156.08	13.93	170.00	177.06	13.88	190.94
		IDA	157.88	72.11	229.99	168.12	82.62	250.74	168.58	82.38	250.95	192.61	92.35	284.96	222.63	92.77	315.40
		IDB (ST)	891.50	44.28	935.78	349.93	18.55	368.48	325.13	28.61	353.74	-	23.03	23.03	390.29	11.19	401.48
		IFAD	8.55	1.81	10.36	7.79	1.75	9.55	7.78	1.72	9.50	11.53	1.80	13.33	8.11	1.70	9.81
		N.B.Ps	2.99	0.40	3.39	3.02	0.17	3.19	3.06	0.05	3.10	-	-	-	-	-	-
		NORDIC	2.47	0.49	2.96	1.92	0.21	2.13	2.45	0.20	2.65	2.49	0.17	2.66	1.87	0.14	2.01
		OPEC	4.02	0.52	4.53	4.02	0.60	4.61	3.30	0.53	3.82	2.67	0.58	3.25	3.02	0.83	3.85
	Multilateral Total		**1,792.40**	**326.99**	**2,119.39**	**1,365.63**	**250.75**	**1,616.38**	**1,310.31**	**239.11**	**1,549.41**	**1,090.08**	**240.24**	**1,330.32**	**1,560.59**	**227.90**	**1,788.48**
Non Guraranteed Total			**2,721.84**	**908.80**	**3,630.64**	**2,477.95**	**850.64**	**3,328.59**	**2,076.65**	**924.03**	**3,000.68**	**2,656.78**	**873.13**	**3,529.91**	**4,778.56**	**796.50**	**5,575.06**
Grand Total			**2,776.41**	**926.92**	**3,703.33**	**2,578.68**	**876.30**	**3,454.98**	**2,192.57**	**936.46**	**3,129.03**	**2,688.24**	**880.66**	**3,568.90**	**4,802.02**	**809.46**	**5,611.48**

Note:- IMF Figure provided by S.O (DM)

ACTUAL DEBT SERVICING OF FOREIGN LOANS & CREDITS FROM 2008-09 TO 2017-18

(US$ Million)

Public Guarantee	Financing Source	Donor	FY 2013-14			FY 2014-15			FY 2015-16			FY 2016-17			FY 2017-18			Total 01-Jul-2008		
			Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
Guraranteed	Bilateral	China	12.31	14.12	26.43	12.31	14.67	26.98	38.08	15.07	53.15	67.23	17.82	85.05	63.85	46.92	110.77	293.45	160.14	453.59
	Bilateral Total		**12.31**	**14.12**	**26.43**	**12.31**	**14.67**	**26.98**	**38.08**	**15.07**	**53.15**	**67.23**	**17.82**	**85.05**	**63.85**	**46.92**	**110.77**	**293.45**	**160.14**	**453.59**
	Commercial Banks	Commercial Banks	-		-	-	-	-	-	-	-	-	-	-	-	13.82	13.82	128.59	28.77	157.36
	Commercial Banks Total		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13.82**	**13.82**	**128.59**	**28.77**	**157.36**
	Multilateral	E.I. BANK	5.00	0.19	5.19	5.00	0.16	5.16	5.00	0.16	5.16	5.00	0.18	5.18	5.00	0.17	5.17	42.50	3.27	45.77
		I.D.B. (LT)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.56	0.41	0.97
		IBRD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79.81	7.41	87.22
	Multilateral Total		**5.00**	**0.19**	**5.19**	**5.00**	**0.16**	**5.16**	**5.00**	**0.16**	**5.16**	**5.00**	**0.18**	**5.18**	**5.00**	**0.17**	**5.17**	**122.87**	**11.08**	**133.95**
Guraranteed Total			**17.31**	**14.31**	**31.62**	**17.31**	**14.83**	**32.14**	**43.08**	**15.23**	**58.31**	**72.23**	**18.00**	**90.23**	**68.85**	**60.91**	**129.76**	**544.91**	**199.99**	**744.91**
Non Guraranteed	Bilateral	Austria	4.92	3.01	7.93	3.77	2.31	6.08	3.77	1.99	5.76	3.99	1.77	5.75	3.93	1.69	5.61	36.59	27.52	64.11
		Belgium	1.22	1.77	3.00	1.22	1.49	2.71	1.32	1.34	2.65	1.50	1.24	2.74	1.84	1.24	3.07	11.04	16.32	27.36
		Canada	3.12	0.75	3.87	3.56	0.67	4.24	4.08	0.80	4.88	4.68	1.16	5.84	5.36	1.34	6.70	31.43	12.01	43.44
		China	108.95	89.37	198.32	115.68	124.63	240.31	132.31	126.39	258.70	645.07	187.93	833.00	152.24	213.68	365.92	1,458.51	942.63	2,401.14
		Finland	0.21	0.05	0.26	0.42	0.07	0.49	0.27	0.05	0.32	0.31	0.08	0.38	0.35	0.09	0.44	2.24	0.81	3.05
		France	52.27	79.17	131.44	53.41	66.81	120.22	57.91	60.55	118.47	79.26	57.91	137.17	109.60	58.56	168.16	510.91	743.19	1,254.10
		Germany	14.46	26.69	41.15	16.85	25.12	41.97	15.99	24.76	40.75	39.52	22.37	61.88	66.75	22.92	89.67	247.54	224.12	471.66
		Italy	0.76	0.16	0.93	0.83	0.14	0.97	0.92	0.16	1.08	1.05	0.19	1.25	1.24	0.22	1.46	71.02	2.91	73.93
		Japan	55.90	103.27	159.17	51.16	88.09	139.25	62.49	90.45	152.94	175.52	93.76	269.27	281.79	89.94	371.73	906.24	1,079.37	1,985.62
		Korea	16.63	5.93	22.56	19.01	5.48	24.49	22.18	6.06	28.24	25.85	7.96	33.80	30.20	9.33	39.53	196.00	81.44	277.45
		Kuwait	7.06	3.12	10.18	7.55	3.06	10.61	10.28	3.20	13.48	9.48	3.79	13.27	11.23	4.10	15.33	84.39	30.73	115.12
		Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.77	0.08	3.85
		Netherlands	0.51	3.22	3.74	0.51	2.96	3.47	0.54	2.59	3.13	2.44	2.54	4.98	4.65	2.69	7.34	10.44	30.47	40.91
		Norway	0.65	0.20	0.85	0.72	0.18	0.90	0.80	0.17	0.97	0.89	0.22	1.11	1.08	0.26	1.34	11.70	4.09	15.79
		Russia	4.26	5.51	9.77	4.86	5.40	10.27	5.57	5.05	10.63	6.39	4.74	11.13	7.31	4.42	11.73	43.12	55.20	98.32
		Saudi Arabia	166.67	7.55	174.22	121.93	5.70	127.64	111.22	5.30	116.52	167.13	7.83	174.96	30.73	4.29	35.02	1,041.62	62.82	1,104.44
		Spain	0.96	1.78	2.74	1.09	1.75	2.85	1.25	1.78	3.03	2.57	1.74	4.30	3.91	1.88	5.79	13.07	19.28	32.35
		Sweeden	5.37	1.23	6.59	6.13	1.10	7.23	7.03	1.32	8.35	8.05	1.94	10.00	9.22	2.25	11.47	54.12	20.00	74.12
		Swiss	3.43	3.89	7.32	3.72	1.09	4.81	4.10	0.99	5.09	5.23	0.96	6.19	6.41	0.91	7.32	33.72	15.81	49.52
		U.A.E.	4.51	3.03	7.54	4.51	1.70	6.21	6.35	1.72	8.07	6.35	1.55	7.90	6.35	1.38	7.72	36.52	19.44	55.95
		U.K.	0.34	0.07	0.41	0.37	0.09	0.46	0.40	0.09	0.49	0.40	0.07	0.46	0.48	0.06	0.54	3.09	2.22	5.31
		U.S.A	24.24	47.71	71.95	27.55	46.64	74.20	31.41	45.56	76.97	54.13	44.35	98.47	77.46	42.95	120.40	302.26	478.97	781.23
	Bilateral Total		**476.44**	**387.47**	**863.91**	**444.86**	**384.50**	**829.36**	**480.19**	**380.40**	**860.59**	**1,239.77**	**444.09**	**1,683.86**	**812.11**	**464.18**	**1,276.29**	**5,109.36**	**3,869.41**	**8,978.77**
	Bonds	EURO Bonds	-	110.82	110.82	-	301.43	301.43	500.00	354.33	854.33	750.00	366.95	1,116.95	-	422.83	422.83	2,350.00	2,196.23	4,548.23
		US DOLLER BOND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65.77	5.47	71.24
	Bonds Total		**-**	**110.82**	**110.82**	**-**	**301.43**	**301.43**	**500.00**	**354.33**	**854.33**	**750.00**	**366.95**	**1,116.95**	**-**	**422.83**	**422.83**	**2,415.77**	**2,203.70**	**4,619.47**
	Commercial Banks	Commercial Banks	-	6.95	6.95	172.50	12.59	185.09	225.00	55.01	280.01	1,003.79	65.88	1,069.68	1,138.87	269.46	1,408.32	2,540.16	409.89	2,950.04
	Commercial Banks Total		**-**	**6.95**	**6.95**	**172.50**	**12.59**	**185.09**	**225.00**	**55.01**	**280.01**	**1,003.79**	**65.88**	**1,069.68**	**1,138.87**	**269.46**	**1,408.32**	**2,540.16**	**409.89**	**2,950.04**
	IMF **	IMF LOAN	3,130.00	52.00	3,182.00	1,226.00	39.00	1,265.00	53.00	51.00	104.00	-	86.00	86.00	86.00	325.00	411.00	9,266.00	1,165.00	10,431.00
	IMF Total		**3,130.00**	**52.00**	**3,182.00**	**1,226.00**	**39.00**	**1,265.00**	**53.00**	**51.00**	**104.00**	**-**	**86.00**	**86.00**	**86.00**	**325.00**	**411.00**	**9,266.00**	**1,165.00**	**10,431.00**
	Multilateral	ADB	728.13	82.58	810.71	731.91	80.63	812.53	755.35	84.76	840.12	779.21	107.43	886.63	762.85	138.85	901.70	6,758.10	1,048.65	7,806.76
		CASH (ST)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	182.56	9.94	192.50
		E.C.O	0.67	0.19	0.86	31.34	0.88	32.21	1.33	0.70	2.03	1.33	1.47	2.81	1.33	1.64	2.98	36.00	5.50	41.50
		E.I. BANK	3.37	0.44	3.81	3.17	0.25	3.41	1.96	0.17	2.13	0.46	0.18	0.64	-	0.17	0.17	22.65	6.01	28.65
		I.D.B. (LT)	23.60	10.20	33.81	31.61	13.65	45.26	44.58	16.38	60.96	50.78	18.11	68.89	58.52	20.74	79.26	255.81	101.51	357.32
		IBRD	165.64	8.11	173.75	156.07	5.92	162.00	147.32	8.03	155.36	128.00	13.41	141.41	136.75	17.08	153.83	1,661.48	183.78	1,845.26
		IDA	236.29	96.22	332.51	253.49	113.08	366.57	256.76	125.36	382.11	278.96	151.12	430.08	344.82	173.97	518.79	2,280.13	1,081.97	3,362.10
		IDB (ST)	412.95	15.74	428.69	409.09	18.37	427.46	734.53	47.59	782.12	877.89	51.46	929.35	836.26	61.25	897.51	5,227.57	320.06	5,547.63
		IFAD	4.80	1.62	6.42	5.28	1.65	6.93	5.45	1.67	7.12	6.60	1.70	8.30	7.94	1.81	9.75	73.84	17.23	91.07
		N.B.Ps	-	-	-	-	-	-	-	-	-	-	-	-			-	9.07	0.62	9.68
		NORDIC	1.59	0.12	1.70	0.84	0.06	0.90	0.57	0.07	0.64	0.57	0.07	0.63	0.61	0.07	0.68	15.36	1.60	16.96
		OPEC	3.02	1.24	4.26	4.45	1.61	6.07	6.35	2.04	8.40	6.08	2.37	8.45	6.12	3.09	9.21	43.03	13.42	56.44
	Multilateral Total		**1,580.05**	**216.45**	**1,796.51**	**1,627.25**	**236.09**	**1,863.33**	**1,954.21**	**286.78**	**2,241.00**	**2,129.88**	**347.31**	**2,477.19**	**2,155.20**	**418.67**	**2,573.87**	**16,565.60**	**2,790.28**	**19,355.88**
Non Guraranteed Total			**5,186.49**	**773.69**	**5,960.17**	**3,470.61**	**973.61**	**4,444.21**	**3,212.40**	**1,127.52**	**4,339.92**	**5,123.44**	**1,310.23**	**6,433.67**	**4,192.17**	**1,900.13**	**6,092.31**	**35,896.88**	**10,438.27**	**46,335.15**
Grand Total			**5,203.80**	**787.99**	**5,991.79**	**3,487.92**	**988.43**	**4,476.35**	**3,255.48**	**1,142.75**	**4,398.23**	**5,195.67**	**1,328.24**	**6,523.90**	**4,261.02**	**1,961.04**	**6,222.06**	**36,441.79**	**10,638.27**	**47,080.06**

Note:- IMF Figure provided by S.O (DM)

*Question No. 138 **Senator Rana Mahmood Ul Hassan:**
(Notice Received on 24/04/2018 at 10:30 AM) QID: 34437

Will the Minister for Science and Technology be pleased to state:

(a) the budget allocated, released and utilized by the Ministry of Science and Technology during the fiscal year 2017-18 with head wise and project wise break up;

(b) the details of duly approved projects of the said Ministry for which budget was allocated, released and utilized during that fiscal year;

(c) whether budget was allocated, released and utilized on any such project(s) which were not duly approved by the relevant authority during the said fiscal year, if so, the reasons thereof;

(d) the details of the allocated amount of the said Ministry which lapsed during that fiscal year with head and project wise break up indicating also the reasons for lapsing thereof; and

(e) the steps being taken by the Government to make the relevant persons in that Ministry accountable for the lapsing of that amount?

Minister for Science and Technology: (a) Ministry of Science & Technology was allocated an amount of Rs. 2538.727 Million in PSDP 2017-18, against 33 projects. The break-up of allocation is as below:

Rs. in Million

Total Allocation to 33 Projects	**2538.727**
Allocation to **25 Approved** Projects	1631.136
Allocation to **04 Under Revision** Projects	255.591
Allocation to **04 Un-Approved** Projects	652.000

M/o Planning, Development & Reform and M/o Finance released a total amount of Rs. 958.225 Million against 27 projects, whereas, Ministry of Science & Technology indicated savings against remaining funds. (Project wise detail at **Annex-I**).

(b) Against 27 projects, Rs. 958.225 Million were released to Ministry of Science & Technology by in fiscal year 2017-18 **(details as above mentioned).**

As far as under revision projects are concerned, 02 out of 04 have been accorded revised approval by CDWP in March 2018, for which M/o S&T demanded Rs. 130.00 Million in 4th quarter of the fiscal year 2017-18. Due to delay in revision, the release and utilization against these projects remained low. **(Detail at Annex-II).**

Whereas, out of 04 un-approved projects 03 projects got approved by CDWP in May 2018. Due to delay in approval, funds to these projects could not be released. **(Detail at Annex-III).**

(c) No budget released and utilized against any project without its prior approval of the relevant authority.

(d & e) No funds have lapsed in fiscal year 2017-18. However, Ministry of Science & Technology timely indicated saving of Rs. 1568.366 Million by 13th April, 2018. It is pertinent to be noted that this saving was indicated out of non released funds.

Annex-I

Ministry of Science & Technology
PSDP Review 2017-18

Sector/Sub Sector: S&T

Sr. No.	PSDP # 2017-18	Name of the Scheme with Location	Approved by Forum with date of approval	Total Cost	Cummulative Expend upto 30.06.17	Throwforward as of 01.07.17	PSDP Allocation 2017-18	Total Release 2017-18 (Estimated) (9+10)	Expenditure During 2017-18 (Estimated)
1	2	3	4	5	6	7	8	9	10
1	806	Certification Incentive Program for SMEs under PQI Initiative 2025	CDWP 21-12-15	745.810	32.019	713.791	256.262	151.252	151.252
2	807	Construction of Office Building for MoST & its Organizations, Islamabad	CDWP 04.12.04 ECNEC 22-10-07 CDWP 18-6-12 Rev. 23.9.14	1310.000	1189.262	120.738	100.972	65.634	65.634
3	808	Construction of Offices & Labs, PSQCA at Quetta.	DDWP 26-8-06 Rev 9-7-07 Rev.II 01-09-16 Rev.III 16-01-18	53.730	17.745	35.985	28.917	27.470	27.470
4	809	Demarcation of Groundwater Quality Zones in Indus Plain and Marginal Areas for Sustainable Development and Management of	DDWP 1-01-2014 Rev. 04-04-2016	54.946	28.233	26.713	25.167	17.617	17.617
5	810	Establishment of National Capacity Building Institute (NCBI) for Water Quality Management at PCRWR, Islamabad *(KOICA assistance 3M$/ Rs 258.00 M on turn key basis), Local Comp.Rs. 65.573 M)*	CDWP 21-3-2012	323.573	226.800	48.773	48.773	19.500	19.500
6	811	Establishment of PSTC for Precision Mechanics and Instrument Technology at Gawadar PCSIR	CDWP 27-2-07 Rev. 29.03.18	853.670	59.884	793.786	129.477	90.634	90.634
7	812	Establishment of the Facility for the Indigenous Development of Percutaneous Transluminal Coronary Angioplasty (PTCA) Baloon Catheters, NUST	DDWP 1-01-2014	32.800	20.000	12.800	12.800	12.800	12.800
8	813	Halal Accreditation, PNAC	DDWP 26-03-2015	54.708	0.462	54.246	24.708	16.061	16.061
9	814	Integrated Water Resources Management in the Highly Depleted Pishin-Lora Basin of Balochistan, PCRWR	DDWP 14-2-12	48.857	28.823	20.034	19.464	14.309	14.309
10	815	Provision of Furniture, Fixture and Office Equipment for MoST Building	DDWP 17-04-2013	52.548	32.550	19.998	12.351	11.733	11.733
11	816	Purchase of Lab Equipment/ Provision of Furniture and Fixture for PSQCA Labs Complex, Karachi	CDWP 26-11-07 Rev. 19.03.18	472.590	390.840	81.750	62.114	30.000	30.000

12	817	Science Talent Farming Scheme (STFS) for Young Students–Phase-I (Component-I)	CDWP 09-06-2015 Rev. 06-07-2017	1285.361	185.441	1099.920	640.753	156.977	156.977
13	818	Awareness and Training on Pakistan National Hospital and Health care Accreditation (PNHHA), PNAC	DDWP 26-03-2015	50.170	0.000	50.170	20.000	4.000	4.000
14	819	Capacity building for tapping marine living resource potential of pakistan, through biological oceanography- phase 1, NIO	DDWP 26-03-2015	54.360	0.000	54.360	10.000	10.000	10.000
15	820	Competitive Research Programme	DDWP 04-12-2017	1964.500	0.000	1964.500	500.000	0.000	0.000
16	821	Construction of PSQCA Offices & Labs. At Gulistan-e-Johar Karachi	CDWP 16-02-2004 Rev. 20-03-2007	163.170	163.170	0.000	29.000	0.000	0.000
17	823	Establishment of Medical Devices Development Center (MDDC) at NUST, Islamabad	CDWP 06-07-2017	200.680	0.000	200.680	160.780	128.610	128.610
18	824	Establishment of Textile Testing and Research Centre, Faisalabad	CDWP 12.01.2008	236.764	0.000	236.764	35.000	0.000	0.000
19	825	Exploration of Groundwater Potential and Promotion of Intervention for Rainwater Harvesting and Bio-Saline Agriculture in Thar, PCRWR	DDWP 04-04-2016	57.000	0.000	57.000	15.014	13.783	13.783
20	826	External Development of PSQCA Building Gulistan-e-Johar Complex at Karachi	DDWP 04-04-2016	56.000	0.000	56.000	37.000	37.000	37.000
21	827	Feasibility Study for Completion of the Remaining Six Blocks and Strengthening of Research	DDWP 14-06-2017	35.200	0.000	35.200	25.000	6.500	6.500
22	828	Financial Support to Scientific Societies in Pakistan (Phase-II)	DDWP 26-03-2015	38.440	0.000	38.440	9.841	6.396	6.396
23	829	First Industrial National Innovation Survey, PCST	DDWP 04-04-2016	45.041	0.000	45.041	20.000	4.000	4.000
24	830	Improved Land and Water Conservation Practices to Enhance Waste Land Productivity in Thal Desert, PCRWR	DDWP 26-03-2015	43.303	0.000	43.303	15.007	10.507	10.507
25	831	Integrated Approach for Control of Waterlogging and Salinity in Low Lying Areas of Sindh	DDWP 26-03-2015	55.262	0.000	55.262	17.067	13.740	13.740

26	832	Modernization of PASTIC National Science Reference Library for Effective Resource Sharing Among S&T Libraries in Pakistan	DDWP 26-03-2015	51.130	0.000	51.130	25.000	16.250	16.250
27	833	Monitoring Sea Level Rise, Sea Water Intrusion and Land Subsidence in Indus Deitaic Creek System with Special Reference to Sindh Coastal Cities flooding, NIO	CDWP 19-03-2018	650.056	0.000	650.056	50.000	0.000	0.000
28	834	Need Assessment of S&T Human Resources for Deriving Innovation and Achieving Vision 2025, PCST	DDWP 04-04-2016	20.372	0.000	20.372	14.260	2.852	2.852
29	835	Strengthening of Security Measures at NUST Central Campus, H-12 Islamabad.	DDWP 26-03-2015	56.563	0.000	56.563	57.000	57.000	57.000
30	836	Trans-Boundary Affects on Ground and Surface Waters along the Eastern Border of Pakistan, PCRWR	DDWP 04-04-2016	49.447	0.000	49.447	15.000	13.600	13.600
31	837	Up-gradation of Fruit Processing, Analytical Laboratory and Establishment of Gems & Mineral Cutting and Polishing Centre at PCSIR Skardu, Gilgit - Baltistan	DDWP 04-04-2016	56.000	0.000	56.000	20.000	20.000	20.000
32	838	Upgradation of PCSIR Peshawar as Herbal Medicine Centre, PCSIR Labs. Complex, Peshawar	CDWP 02-05-2018	98.920	0.000	98.920	2.000	0.000	0.000
33	822	Establishment of Advanced Technology Training Center at Knowledge Park, Muridke	Un-approved	2250.000	0.000	2250.000	100.000	0.000	0.000
		Total		11520.971	2375.229	9097.742	2538.727	958.225	958.225

Annex-II

Ministry of Science & Technology
Government of Pakistan
***

Allocation and Release Details
(04 Under Revision Projects)

Rs. in Million

Allocation to 04 Under Revision Projects	**255.591**
Release Demanded form M/o PD&R against 4th Quarter	159.000

Project Name	Allocation	Release Demand for 4th Quarter	Remarks
Establishment of PSTC for Precision Mechanics and Instrument Technology at Gawadar PCSIR	**129.477**	**100.000**	Project was revised by CDWP on 29.03.2018.
Purchase of Lab Equipment/ Provision of Furniture and Fixture for PSQCA Labs Complex, Karachi	**62.114**	**30.000**	Project was revised by CDWP on 19.03.2018.
Construction of PSQCA Offices & Labs. At Gulistan-e-Johar Karachi	**29.000**	**29.000**	Project deferred in CDWP meeting on 02.05.2018
Establishment of Textile Testing and Research Centre, Faisalabad	**35.000**	**0.000**	Revised PC-I submitted by PCSIR to M/o S&T on 26.02.2018. The same returned to PCSIR and under preparation to incorporate mandatory new requirement indicated by M/o Planning Development & Reform i.e. inclusion of feasibility study in the PC-I.
Total	**255.591**	**159.000**	

Annex-III

Allocation and Release Details
(04 Un-Approved Projects)

Allocation to 04 Un-Approved Projects	**652.000**
Release Demanded form M/o PD&R against 4th Quarter	Nil

Project Name	Allocation	Status of PC-I
Competitive Research Programme	**500.000**	Project was approved by CDWP on 04.12.2017. Authorization issued by M/o PD&R on 06.03.2018. Due to insufficient time available to carry out project activities, M/o S&T indicated saving of Rs. 500.00 Million on 13.04.2018.
Monitoring Sea Level Rise, Sea Water Intrusion and Land Subsidence in Indus Deltaic Creek System with Special Reference to Sindh Coastal Cities flooding, NIO	**50.000**	Project was approved in the CDWP meeting held on 19.03.18. Authorization awaited to be issued by M/o Planning Development & Reform. Due to insufficient time available to carry out project activities, M/o S&T indicated saving of Rs. 50.00 Million on 13.04.2018.
Upgradation of PCSIR Peshawar as Herbal Medicine Centre, PCSIR Labs. Complex, Peshawar	**2.000**	Project was approved in the CDWP meeting held on 02.05.18. Authorization awaited to be issued by M/o Planning Development & Reform. M/o S&T indicated saving of Rs. 2.00 Million on 13.04.2018 to avoid lapse of funds.
Establishment of Advanced Technology Training Center at Knowledge Park, Muridke	**100.000**	The PC-I required stakeholder consultation. In this regard, comments sought from HEC and M/o Energy. M/o S&T indicated saving of Rs. 100.00 Million on 13.04.2018 to avoid lapse of funds.
Total	**652.000**	

*Question No. 139 **Senator Bahramand Khan Tangi:**
(Notice Received on 25/04/2018 at 1:00 PM) QID: 34463

Will the Minister for Industries and Production be pleased to state:

(a) whether it is a fact that the Government had announced subsidy of Rs. 28 billion for Utility Stores Corporation on various edible items during the last five years but only Rs. 4 billion could be released out of the same so far, if so, the reasons thereof; and

(b) whether it is also a fact that due to non-releasing of the outstanding amount of the said subsidy the supplier companies have stopped supply of various items to that Corporation which

reduced its sale from Rs. 6 billion to Rs. 1. 5 billion, if so, details and reasons thereof?

Minister for Industries and Production: (a) Government has provided a subsidy of Rs. 23.279 billion through the Utility Stores Corporation, during the last five years *i.e.* 2013-14 to 2017-18 to the general public on various edible items (breakup is at Annex-I).

(b) Vendors have not stopped supply of stock to USC as their outstanding payments are being gradually released. As regards, reduction in the sale volume of USC, it is primarily due to discontinuation of subsidy on sugar by Govt. of Pakistan with effect from 26-04-2014 and discontinuation of sale of utility brand ghee / oil due to complaint on the quality of USC Ghee / oil on which the Supreme Court of Pakistan had taken Suo Moto Notice in January, 2017. Resultantly, the sale volume has reduced from Rs.6 billion to 2 billion per month.

ANNEX-I

UTILITY STORE CORPORATION OF PAKISTAN (PVT) LIMITED
SUBSIDY ANNOUNCED & RELEASED BY GOVT. DURING LAST 5 YEARS

Rs. in Millions

Year	SUBSIDY ANNOUNCED BY GOVT			
	Sugar Subsidy	Ramzan Package	PM Relief Pakcage	Total Subsidy Claim Lodged
	A	B	C	D=(A+B+C)
2013-14	10,447.828	2,106.949	-	12,554.778
2014-15	1,433.675	1,439.882	-	2,873.557
2015-16	-	1,545.543	233.927	1,779.471
2016-17	-	1,846.692	2,403.911	4,250.603
2017-18	-	1,733.000	88.069	1,821.069
Sub-Total for last 5 years	**11,881.504**	**8,672.066**	**2,725.908**	**23,279.478**

*Question No. 140 **Senator Agha Shahzaib Durrani:**
(Notice Received on 26/04/2018 at 11:25 AM) QID: 34480

Will the Minister for Science and Technology be pleased to state:

(a) the action prescribed for manufactures of beverages and fizzy drinks in case of their failure of maintain the quality standard; and

(b) the name so the said manufacture or companies against which action has been taken on account of production of substandard beverages and fizzy drinks in the country during the last three years?

Minister for Science and Technology: (a) Pakistan Standards & Quality Control Authority (PSQCA) working under the administrative control of Ministry of Science and Technology (MoST) has mandate to monitor the quality of Carbonated Beverages under SRO's 705(I)/2001 dated 10-10-2001. The manufacturer shall comply with the conformance of their product against the relevant Pakistan Standard Specifications *i.e.* PS: 1654.

Pakistan Standards & Quality Control Authority (PSQCA) has complete mechanism under Section 14 of Act VI of 1996 and Pakistan Conformity Assessment Rule 2011 to check the quality of carbonated beverages and other Food items in the country as per International Guidelines, practices and National Standards.

PSQCA is monitoring the quality of products through quarterly inspections of manufacturing units and market surveillance. PSQCA also takes samples of carbonated beverages from open market for testing and analysis in accordance to the Pakistan Standard Specifications (PSS) No.1654.

During Last three years, PSQCA has issued 27 Licences to the carbonated beverage companies. List is enclosed at **Annex — A**.

The major manufacturers of carbonated beverages are in litigation with PSQCA in different courts of law. The list alongwith current status is placed at **Annex — B.**

(b) In the last three years, 04 non conformities against different carbonated companies were observed. Accordingly notices were served to the manufacturers and product was re-called from market. List enclosed as **Annex — C.**

Annex - A

List of Valid C.M licences of Carbonated Beverages issued by PSQCA

S#	License #	Unit Name	Product Name	Brand	Period From	Period To
1	CM/L-749/2015(R)	Hadayat Food Stuffs Industries (Pvt.) Ltd,	Carbonated Beverages		01-Dec-2016	30-Nov-2018
2	CM/L-1491/2004(R)	Pakistan Beverages Ltd	Carbonated Baverage	Mirinda	01-Jul-2017	30-Jun-2019
3	CM/L-1687/2005(R)	Pakistan Beverages Ltd	Carbonated Baverage	Pepsi Cola	01-Jul-2017	30-Jun-2019
4	CM/L-2978/2014	Pakistan Beverages Ltd	Carbonated Baverage	Sting Berry Blast	01-Jan-2017	31-Dec-2018
5	CM/L-2612/2011(R)	Mehran Bottlers Pvt Ltd	Carbonated Baverage	Apple Sidra	01-Apr-2016	31-Mar-2018
6	CM/L-2615/2011(R)	Mehran Bottlers Pvt Ltd	Carbonated Baverage	Pakola	01-Apr-2016	31-Mar-2018
7	CM/L-2786/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Pepsi	01-Aug-2017	31-Jul-2019
8	CM/L-2787/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Mirinda	01-Aug-2017	31-Jul-2019
9	CM/L-2788/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Seven Up	01-Aug-2017	31-Jul-2019
10	CM/L-2790/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Sting	01-Aug-2017	31-Jul-2019
11	CM/L-2816/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Mountain Dew	01-Jul-2017	30-Jun-2019
12	CM/L-2837/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Pepsi	01-Aug-2017	31-Jul-2019
13	CM/L-2838/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Mirinda	01-Aug-2017	31-Jul-2019
14	CM/L-2839/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	7-UP	01-Aug-2017	31-Jul-2019
15	CM/L-2840/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Mountain Dew	01-Aug-2017	31-Jul-2019
16	CM/L-2841/2012(R)	Pakistan Beverages Ltd	Carbonated Baverage	Sting	01-Aug-2017	31-Jul-2019
17	CM/L-031/2013 (R)	M/s Trans Food Industries	Carbonated Soft Drink	New Aqua	01-Jul-2016	30-Jun-2018
18	CM/L-027/2013 (R)	M/s Trans Food Industries	Carbonated Soft Drink	Fine Life	14-Jun-2016	31-Dec-2018
19	CM/L-787/2016(R)	Six B Food Industries (Pvt.) Ltd,	Carbonated Beverages		01-Mar-2017	28-Feb-2019
20	CM/L-3647/17	Quice Food Ind., (Pvt) Ltd. Hub	Carbonated Baverages	Quice Perfect Fresh Pudina	01-Mar-2017	28-Feb-2018
21	CM/L-3648/17	Quice Food Ind., Lt. Hub	Carbonated Beverages	Quice Perfect Peach	01-Mar-2017	28-Feb-2018
22	CM/L-3649/17	Quice Food Ind., (Pvt) Ltd., Hub	Carbonated Beverages	Quice Perfect Red Grapes	01-Mar-2017	28-Feb-2018
23	CM/L-3650/17	Quice Food Ind., (Pvt) Ltd. Hub	Carbonated Bevergares	Quice Perfect Lyehee	01-Mar-2017	28-Feb-2018

24	CM/L-3651/17	Quice Food Ind., (Pvt) Ltd., Hub	Carbonated Beverages	Quice Perfect Fresh Lime	01-Mar-2017	28-Feb-2018
25	CM/L-3652/17	Quice Food Ind., (Pvt) Ltd., Hub	Carbonated Beverages	Quice Perfect Apple	01-Mar-2017	28-Feb-2018
26	CM/L-3653/17	Quice Food Ind., (Pvt) Ltd., Hub	Carbonated Beverges	Quice Perfect anar	01-Mar-2017	28-Feb-2018
27	CM/L-3654/17	Quice Food Ind., (Pvt) Ltd., Hub	Carbonated Bevergares	Quice Perfect Ice Cream Soda	01-Mar-2017	28-Feb-2018

S#	License #	Unit Name	Product Name	Brand	Period From	Period To
Orange Juice						
1	CM/L-482/2014(R)	Citropak Limited	Orange Juice	Fruitien Brand	02-Jan-2016	31-Dec-2017
2	CM/L-2272/2009(R)	AL-Hilal Industries (Pvt.) Ltd	Orange Juice	Fresher Brand	01-Jan-2016	31-Dec-2017
3	CM/L-2529/2010(R)	Nestle Pakistan Ltd,	Orange Juice	Nestle Brand	01-Jan-2017	31-Dec-2018
4	CM/L-736/2015(R)	Shakarganj Food Products Limited,	Orange Juice	Any Time (Kinnow)	01-Oct-2016	30-Sep-2018

ANNEX – B

DETAILS OF LEGAL CASES OF BEVERAGE

S#	Title of Case	Date/Year Filing	Name of Court	Name of Advocate	Nature of Case	Last Date of Hearing	Next Date of Hearing	Remarks/Status
1	W.P No 12724/2005 M/s. Riaz Bottlers, Lahore V/s Govt. of Pakistan and PSQCA.	2005	Lahore High Court, Lahore	Pervaiz Inayat Malik	The petitioner filed a CP U/A 199 of constitution of Pakistan and challenged the Section 14 of PSQCA Act 1996 against the Marking fee	21.03.2018	Not fixed by Court	In compliance of Court Order on 20.02.2018 PSQCA submitted. the procedure for formulation of Standard and comparison between Pakistan Standard and ISO Standard. The case was fixed on 21.03.2018 the Honorable Bench forwarded all cases to the Honorable Chief Justice for fixation of before an other bench same are pending before the Honorable Chief Justice for further orders.
2	W.P No 13087/2005 M/s. Sunrise Bottling, Lahore V/s Govt. of Pakistan and others.	2005	Lahore High Court, Lahore	Pervaiz inayat malik	The petitioner filed a CP U/A 199 of constitution of Pakistan and challenged the Section 14 of PSQCA Act 1996 against the Marking fee	21.03.2018	Not fixed by Court	
3	W.P No. 12406/2006 M/s. Coca Cola V/s Govt. of Pakistan and others.	2006	Lahore High Court, Lahore	Mr. Ahmed Awais	The petitioner filed a CP U/A 199 of constitution of Pakistan and challenged the Section 3 of PSQCA Act1996 the Authority has not been established and challenged the impugned notification dated 10-10-2001	21.03.2018	Not fixed by Court	-do-
4	W.P.No941/2009 M/s Murree brewery Co.Limited V/s Federation of Pakistan	2009	Lahore High Court, Lahore	DAG	The petitioner filed a CP U/A 199 of constitution of Pakistan and challenged the Section 3 of PSQCA Act1996 the Authority has not been established and challenged the impugned notification dated 10-10-2001	21.03.2018	Not fixed by Court	In compliance of Court Order on 20.02.2018 PSQCA submitted. the procedure for formulation of Standard and comparison between Pakistan Standard and ISO Standard. The case was fixed on 21.03.2018 the Honorable Bench forwarded all cases to the Honorable Chief Justice for fixation of before an other bench same are pending before the Honorable Chief Justice for further orders.

Annex – C

Status of Non-Conformities of Carbonated Beverages Found Last Three years by PSQCA

S. No.	Name of Manufacturers	City	Product	Brand	Date of Sampling	Date of QCC Test Report received	Remarks
01	**M/s. Mehran Bottlers (Pvt.) Ltd.,**	Karachi	Carbonated Beverages	Apple Sidra, Fresh Lime, Vimto, Ice Cream, Lychee	10-12-2014	23-01-2015	Non-Conformity
02	**M/s. Mehran Bottlers (Pvt.) Ltd.,**	Karachi	Carbonated Beverages	Fresh Lime, Pakola Ice Cream Soda	30-04-2015	03-06-2015	Pakola Ice Cream Soda & Fresh Lime Non-Conformity
03	M/s. Pakistan Beverages (Pvt.) Ltd.,	Hyderabad		Mirinda	06-04-2015	07-06-2015	NCR issued on 14-07-2015 and Re-sampling carried out on 24-08-2015 and Conformity received
04	Trans Food Industries ,	Hattar	Carbonated Soft Drink	Aqua Cola		05-03-2016	Refrain Form production Notice was issued Re- sampling was conducted and test report shown conformance

*Question No. 141 **Senator Mushtaq Ahmed:**
(Notice Received on 26/04/2018 at 3:15 PM) QID: 34502

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) whether it is a fact that under the Fiscal Responsibility and Debt Limitation (FRDL) Act, 2005, the Government can not obtain loans for more than 60% of its GDP;

(b) whether the Government has obtained loans according to the said condition or limit since the enactment of the Act, if not, the reasons thereof; and

(c) the debt to GDP ratio at present?

Mr. Asad Umer: (a) No. Fiscal Responsibility and Debt Limitation (FRDL) Act, 2005 does not restrict the government to obtain loans beyond 60 percent of GDP.

(b) Government may depart from the limit of 60 percent, however, in such case, debt reduction path is prepared and provided as envisaged in Fiscal Responsibility and Debt Limitation Act, 2005.

(c) Total government debt to GDP ratio stood at 64.1 percent at end March, 2018.

*Question No. 142 **Senator Chaudhary Tanvir Khan:**
(Notice Received on 2/05/2018 at 8:50 AM) QID: 34515

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the number of the branches of Industrial Development Bank Limited established the country with city-wise breakup; and

(b) the number of officers and officials presently working in the said branches in regular and temporary basis with grade-wise and branch-wise breakup?

Mr. Asad Umer: (a) Currently, Industrial Development Bank Limited (IDBL) has only three branches at Karachi, Lahore and Islamabad.

(b) List of employees working in IDBL with grade-wise and branch-wise breakup is annexed.

Annexure

INDUSTRIAL DEVELOPMENT BANK LIMITED

HEAD OFFICE, KARACHI

GRADE-WISE /BRANCH-WISE BREAK-UP OF EMPLOYEES

SR. NO.	GRADE/DESIGNATION	Head Office, Karachi		Main Branch, Karachi		B.O. Lahore		Liasion Office, Islamabad		TOTAL
		Permanent	Contract	Permanent	Contract	Permanent	Contract	Permanent	Contract	
1	President	1	-	-	-	-	-	-	-	1
2	Senior Vice President	1	-	-	-	-	-	-	-	1
3	Vice President	-	1	-	-	-	-	-	-	1
4	Assistant Vice President	5	-	-	-	-	1	-	-	6
5	Officer Grade-I	1	-	-	-	1	-	-	-	2
6	Officer Grade-II	1	1	1	-	-	1	1	1	6
7	Officer Grade-III	3	5	-	2	-	1	-	-	11
8	Clerical Staff	6	3	-	-	1	-	1	-	11
9	Non-clerical Staff	-	11	-	2	-	5	-	1	19
	TOTAL:	18	21	1	4	2	8	2	2	58

*Question No. 143 **Senator Mohammad Azam Khan Swati:**
(Notice Received on 2/05/2018 at 11:00 AM) QID: 34329

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state whether the Government has provided any funding to the Non-Governmental Organizations (NGOs) in the country during the last four years, if so, the details thereof?

Mr. Asad Umer: Information regarding reply of the said question is to be collected from Ministries / Division/ Departments. The complete information has not yet been received from Ministries / Divisions / Departments and will take some time.

It will be placed on the table of the house as and when received.

*Question No. 144 **Senator Mohammad Azam Khan Swati:**
(Notice Received on 3/05/2018 at 11:35 AM) QID: 34512

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state the details of embezzlement cases in the public / private banks reported during the last four years indicating also the amount embezzled in each case?

Mr. Asad Umer: The details of embezzlement/misappropriation/ frauds cases in public/private banks reported during the last four years is at **Annex-A.**

Annexure 'A'.

Yearwise Consolidated data on Embezzlement/Misappropriation/Frauds cases in last four years (All banks)

Amount in PKR

	2014	2015	2016	2017	TOTAL
Number of incidents reported	467	518	485	407	1,877
Total Amount Involved	3,197,124,413	3,377,644,722	3,950,812,764	2,004,897,730	**12,530,479,629**
Total Recovery	1,452,269,314	1,555,942,783	2,554,566,287	502,858,062	**6,065,636,446**
Total Write-off Amount	151,462,000	287,222,305	1,284,000	58,000	**440,026,305**
Total Provisions Made	673,605,630	709,709,507	800,987,204	711,826,776	**2,896,129,117**

PUBLIC SECTOR BANKS

	2014	2015	2016	2017	Total
Number of incidents reported	65	78	87	84	314
Total Amount Involved	819,857,759	1,255,342,600	2,540,038,351	735,042,542	**5,350,281,252**
Total Recovery	242,885,219	685,328,000	2,060,814,408	214,904,561	**3,203,932,188**
Total Write-off Amount	150,000	204,000	-	33,000	**387,000**
Total Provisions Made	5,846,000	2,007,000	203,713,000	452,737,481	**664,303,481**

PRIVATE SECTOR BANKS					
	2014	2015	2016	2017	Total
Number of incidents reported	402	440	398	323	1,563
Total Amount Involved	2,377,266,654	2,122,302,122	1,410,774,413	1,269,855,188	7,180,198,377
Total Recovery	1,209,384,095	870,614,783	493,751,879	287,953,501	2,861,704,258
Total Write-off Amount	151,312,000	287,018,305	1,284,000	25,000	439,639,305
Total Provisions Made	667,759,630	707,702,507	597,274,204	259,089,295	2,231,825,636

*Question No. 145 **Senator Dr. Sikandar Mandhro:**
(Notice Received on 10/05/2018 at 9:10 AM) QID: 34538

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the names, designations and length of service of contract employees of the Industrial Development Bank who have been relieved of their jobs since 2008 indicating also the amount paid to them at the time of their relieving in each case; and

(b) the details of persons presently working on contract basis in the said Bank?

Mr. Asad Umer: (a) List of employees containing the names, designation and length of service of contract employees of the Industrial Development Bank Limited (IDBL) who have been relieved of their jobs since 2008 and amount paid to them at the time of their relieving is at Annexure-A.

(b) List of contract employees presently working in IDBL is as Annexure-B.

ANNEXTURE-A

INDUSTRIAL DEVELOPMENT BANK LIMITED
HEAD OFFICE, KARACHI
HUMAN RESOURCE & ADMNISTRATION DEPARTMENT

DETAILS OF CONTRACT EMPLOYEES RELIEVED SINCE 2008

S. NO.	NAME	DESIGNATION	LENGTH OF SERVICE	AMOUNT PAID (Rs.)
1	Ayesha Khanam	Officer Grade-III	1Y, 8M,30D	-
2	Ashfaq Ali Bugti	Officer Grade-III	1Y, 0M,10D	-
3	Manohar Lal	Sanitary Worker	2Y, 10M,9D	-
4	Ejaz Hussain Mughal	Officer Grade-III	1Y, 1M,3D	-
5	Mansoor Ahmed	Senior Assistant	1Y, 5M,10D	-
6	Muhammad Saleem	Naib Qasid	3Y, 1M,21D	-
7	Abdul Sattar	Naib Qasid	1Y, 6M,16D	-
8	Junaid Ahmed	Naib Qasid	2Y, 7M,12D	-
9	Ghulam Shabbir Jalbani	Officer Grade-II	1Y, 8M,5D	-
10	Anwar Masih	Sanitary Worker	4Y, 2M,9D	-
11	Amanullah	Bank Guard	19Y, 1M,15D	150,000
12	Muhammad Iqbal	Bank Guard	19Y, 1M,15D	150,000
13	Awal Gul	Bank Guard	19Y, 1M,15D	150,000
14	Muhammad Qaiser	Qasid	3Y, 8M,21D	75,000
15	Mushtaq Ahmed	Cashier	7Y, 8M,18D	150,000
16	Ijaz Ali Shah	Naib Qasid	5Y, 0M,0D	75,000
17	Shahzad Jamil	Officer Grade-III	7Y, 9M,27D	-
18	S. Najam Abbas Zaidi	Driver	4Y, 1M,19D	75,000
19	Jalil Ahmed	Naib Qasid	5Y, 3M,14D	100,000
20	Ashraf Ali	Senior Vice Pesident	3Y, 4M,26D	-
21	Khurram Shahzad	Officer Grade-III	7Y, 6M,13D	-
22	Peer Muhammad	Telephone Operator	3Y, 9M,16D	100,000
23	Ashok Premjee	Sanitary Worker	5Y, 10M,1D	50,000
24	Ghulam Rasool Shaikh	Chief Audit Officer	4Y, 2M,18D	-
25	Masood Pervez Khan	Officer Grade-I	3Y, 10M,22D	-
26	Muhammad Mumtaz	Naib Qasid	5Y, 0M,12D	50,000
27	Adnan Ahmed	Officer Grade-III	4Y, 4M,5D	-
28	Jan Muhammad	Naib Qasid	4Y, 2M,16D	75,000
29	Ali Gul	Driver	5Y, 3M,18D	150,000
30	Muhammad Nafees	Naib Qasid	6Y, 6M,29D	150,000
31	Muhammad Qadeer Khan	Naib Qasid	6Y, 7M,3D	150,000
32	Sumbella Ali	Officer Grade-III	10Y, 6M,29D	-
33	Syed Sakhawat Hussain Shah	Driver	6Y, 0M,30D	100,000
34	Muhammad Kamal Khan	Naib Qasid	6Y, 11M,0D	150,000
35	Khadim Hussain Buledi	Driver	6Y, 11M,0D	150,000
36	Ziaul Mustafa	Naib Qasid	5Y, 0M,2D	100,000
37	Raja Muhammad Nazir	Driver	6Y, 11M,6D	100,000
38	Ghulam Shabir	Driver	6Y, 11M,29D	100,000
39	Ghulam Mustafa	Driver	5Y, 2M,17D	100,000
40	Shabana Shaikh	Officer Grade-I	10Y, 9M,13D	-
41	Usman Rauf	Senior Assistant	5Y, 6M,27D	150,000
42	Nishat Ahmed	Officer Grade-III	0Y, 11M,29D	-
43	Ali Raza	Assistant	4Y, 10M,30D	100,000
44	Mushtaq Ahmed Umrani	Assistant	7Y, 2M,30D	200,000
45	Qaiser Iqbal	Senior Assistant	10Y, 11M,29D	200,000
46	Dilawar Shah	Assistant	5Y, 3M,16D	150,000
47	Ayaz Muhammad Khan	Naib Qasid	7Y, 2M,30D	100,000
48	Raees Ahmed	Naib Qasid	6Y, 2M,20D	100,000

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49	Abdul Karim	Naib Qasid	5Y, 5M,29D	100,000
50	Irshad	Naib Qasid	4Y, 8M,14D	75,000
51	Ghulam Murtaza Umrani	Naib Qasid	4Y, 9M,16D	75,000
52	Ghulam Rabbani	Naib Qasid	5Y, 7M,10D	100,000
53	Muhammad Siddiq Awan	Naib Qasid	7Y, 2M,30D	150,000
54	Khurshid Muhammad	Naib Qasid	5Y, 2M,28D	100,000
55	Ayub Nizami	Driver	7Y, 2M,30D	150,000
56	Behram Khan	Naib Qasid	7Y, 4M,17D	150,000
57	Khush Aleem	Officer Grade-III	11Y, 1M,17D	-
58	Madhan	Sanitary Worker	7Y, 4M,27D	150,000
59	Muhammad Ayub	Naib Qasid	7Y, 4M,27D	150,000
60	Safdar Jan	Officer Grade-II	11Y, 2M,7D	-
61	Muhammad Mushtaq	Junior Assistant	5Y, 10M,11D	150,000
62	Javed Iqbal	Naib Qasid	7Y, 7M,6D	150,000
63	Muhammad Ali	Officer Grade-I	11Y, 4M,14D	-
64	Alam Khan	Naib Qasid	7Y, 7M,30D	150,000
65	Adina Shah	Driver	7Y, 8M,29D	150,000
66	Lutufullah	Assistant	9Y, 10M,14D	200,000
67	Muhammad Nadeem	Assistant	6Y, 2M,19D	150,000
68	Muhammad Nadeem Khan	Assistant	5Y, 6M,25D	150,000
69	Zafarullah	Driver	12Y, 7M,26D	150,000
70	Munawar Khan	Driver	6Y, 6M,25D	100,000
71	Mushtaq Ahmed	Naib Qasid	12Y, 7M,26D	150,000
72	Yousuf Masih	Sanitary Worker	12Y, 7M,26D	150,000
73	Muhammad Ibrahim	Naib Qasid	12Y, 7M,26D	150,000
74	Sultan Jamil	Officer Grade-III	12Y, 0M,5D	467,316
75	Imtiaz Hasan	Officer Grade-III	10Y, 6M,22D	220,264
76	Humera Sadiq	Assistant	6Y, 2M,18D	150,000
77	Naeem Shahzad	Assistant	10Y, 10M,13D	291,940
78	Javed Masih	Sanitary Worker	9Y, 1M,27D	267,101
79	Javed Iqbal Khan	Naib Qasid	8Y, 4M,27D	420,498
80	Muhammad Tasleem	Cashier	6Y, 2M,13D	191,952
81	Shamshad	Naib Qasid	7Y, 9M,25D	178,896
82	Sheikh Minhasul Ghani	Officer Grade-III	12Y, 8M,28D	410,976
83	Dilawar Khan	Naib Qasid	8Y, 2M,20D	221,813
84	Muhammad Zahid	Driver	8Y, 11M,0D	240,318
85	Nusratullah Khan (Late)	Naib Qasid	9Y, 9M,16D	310,502
86	Muhammad Kamran Siddiqui	Officer Grade-III	8Y, 2M,23D	419,128
87	Zahid Ali Shah	Officer Grade-III	17Y, 6M,8D	600,262
88	Nazeeruddin	Officer Grade-III	14Y, 10M,12D	756,385
89	Muhamamd Bashir	Naib Qasid	10Y, 0M,11D	378,720

Although as per terms of contract, it was not a condition but bank has allowed compensation to the relieved employees as under :-

(1) For clerical & non clerical staff from March,2010.
(2) For clerical & non clerical staff revised from January.2014.
(3) For officers (OG-III to OG-I) from January. 2014.

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ANNEXURE-B

INDUSTRIAL DEVELOPMENT BANK LIMITED
HEAD OFFICE, KARACHI
HUMAN RESOURCE & ADMINISTRATION DEPARTMENT

CONTRACT EMPLOYEES PRESENTLY WORKING IN THE BANK

Sr. No.	Name	Designation
Head Office		
1	Qasim Gadit	Vice President/CFO
2	M. Khalid Ashar	Officer Grade II
3	Muhammad Ali	Officer Grade III
4	Naeem Ahmed	Officer Grade III
5	Ghulam Ali	Naib Qasid
6	M. Akmal Khan	Naib Qasid
7	Saud Alam	Senior Assistant
8	Muhammad Shahid	Assistant
9	Syed Shahid Husain	Naib Qasid
10	Javed Hussain	Electrician
11	Ashok	Sanitary Worker
12	Shahzad Raza	Naib Qasid
13	Muhammmad Siddiq	Driver
14	Shah Muhammad	Naib Qasid
15	Said Rahman	Naib Qasid
16	Muhammad Hanif	Naib Qasid
17	S.M. Imran Hamid	Naib Qasid
18	Muhamamd Bilal Siddiqui	Officer Grade III
19	Nadeem	Officer Grade III
20	Ashiqur Rehman	Senior Assistant
21	Abdul Hameed	Officer Grade III
Main Branch, Karachi		
22	Muhammad Aqeel	Officer Grade III
23	Muhammad Shahid	Officer Grade III
24	Zubair Ahmed	Driver
25	Kamran Ali	Naib Qasid
Branch Office, Lahore		
26	Rabia Basri	AVP/Chief Manager
27	Farah Deeba	Officer Grade II
28	Tariq Nadeem	Officer Grade III
29	Shahzad Ahmed	Driver
30	Ghulam Shabbir	Lift Operator
31	Muhammad Jamil	Naib Qasid
32	Arif Masih	Sanitary Worker
33	Ashraf Masih	Sanitary Worker
Liasion Office, Islamabad		
34	Faizan Khan	Officer Grade II
35	Mazhar Hussain	Driver

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*Question No. 146 **Senator Mian Muhammad Ateeq Shaikh:**
(Notice Received on 23/05/2018 at 9:40 AM) QID: 34578

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) whether it is a fact that the State bank of Pakistan (SBP) is currently making new appointments; and

(b) whether it is also a fact that the SBP is not making appointments against smaller scales, if so, the reasons thereof?

Mr. Asad Umer: (a) Yes SBP is making appointments in accordance with the approved Annual Manpower Plan.

(b) Recruitment at SBP is made generally at entry level position *i.e.* OG-2.

No recruitment in Clerical/Non Clerical cadres has been made since 2001. However the process of future recruitment in these cadres is under consideration.

*Question No. 147 **Senator Nauman Wazir Khattak:**
(Notice Received on 23/05/2018 at 10:00 AM) QID: 34593

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state the names of purchasers of Eurobond and the Sukuk Bonds floated by the Government during the last 02 years?

Mr. Asad Umer: The names of the investors of the International Sovereign Sukuk and Eurobonds are not available with the Government. As per the provisions of the Subscription Agreements of these transactions, the Government sold the Sukuk and Eurobond certificates/notes to the Joint Lead Managers (JLMs) which were appointed through an international competitive bidding process following Public Procurement Rules. The JLMs immediately on-sold these certificates to global investors under contractual arrangements conclude between them and the investors, The Government is not privy to these contractual arrangements.

*Question No. 148 **Senator Nauman Wazir Khattak:**
(Notice Received on 23/05/2018 at 10:00 AM) QID: 34583

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) whether it is a fact that the salaries of the civil servants are not commensurate with their responsibilities; and

(b) whether there is any proposal under consideration of the Government to offer market based salary to the Civil servants to attract more competent and highly professional persons to the civil service?

Mr. Asad Umer: (a) Salaries of civil servants particularly senior ones are not commensurate with their responsibilities, due to resource constraints;

(b) At the moment no such proposal is under consideration of the Government. However, increase in salaries of civil servants will be given due consideration as and when commensurate raise in financial resources is realized.

*Question No. 149 **Senator Nauman Wazir Khattak:**
(Notice Received on 25/05/2018 at 9:40 AM) QID: 34595

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state whether there is any body within or under the Finance Division which evaluates the parity between US Dollars and Pakistani Rupees and develops strategy in this regard?

Mr. Asad Umer: Exchange rate management/regulation is not a function of Finance Division. Exchange Policy Department of the State Bank of Pakistan is responsible for defining and regulating Pakistan's foreign exchange regime. The Department is responsible for over-all stability of foreign exchange market. The department works under the overall guidance of the Senior management of SBP. Coordination of fiscal, monetary and exchange rate policies is carried out through the Fiscal and Monetary Policy Coordination Board which has representation of both the Federal Government and the SBP.

*Question No. 150 **Senator Mian Muhammad Ateeq Shaikh:**
(Notice Received on 29/05/2018 at 11:40 AM) QID: 34606

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state the amount of foreign financial assistance received for rain and flood affectees in the country during the five years with country and organization wise break up indicating also the details of utilization of the same?

Mr. Asad Umer: The total amount of foreign financial assistance loans / grants received (disbursed) from country and organization for flood affectees during the last five years (1st June, 2013 to 31st May, 2018) was **US$ 446.89 million,** comprising **US$ 2.50 million** grants and **US$ 44439 million** loans. The Country/ Organization-wise details are as follows:

(US$ Million)

Donor / Creditor		Grant	Loan	Total
BILATERAL	China	2.50		2.50
	Japan		61.28	61.28
Total (Bilateral)		**2.50**	**61.28**	**63.78**
MULTILATERAL	ADB		382.73	382.73
	World Bank (IDA)		0.38	0.38
Total (Multilateral)			383.11	383.11
Total (Bilateral and Multilateral)		**2.50**	**444.39**	**446.89**

The assistance is utilized for rehabilitation/reconstruction in flood affected areas.

*Question No. 151 **Senator Mohsin Aziz:**
(Notice Received on 29/05/2018 at 12:30 PM) QID: 34612

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the number of sales tax refund cases received since July, 2013 which are outstanding at present indicating also the time since when the same are outstanding; and

(b) the amount involved in the said cases?

Mr. Asad Umer: (a) Detail of sales tax refund cases received since July, 2013 which are outstanding at present is attached as **Annex-A.**

(b) Detail of sales tax refunds cases pending since July, 2013 and amount involved is attached as **Annex-B.**

Annex-A

(a) Number of sales tax refun claims received and outstanding at present

FY	No of Claims filed	No of Claims Pending
2013-14	20,080	9,631
2014-15	21,936	14,944
2015-16	21,203	15,347
2016-17	18,575	12,851
2017-18	19,481	14,113
2018-19	1,625	1,363
	102,900	**68,249**

Annex-B

(b) Amount of sales tax refund involved

FY	No of Claims Pending	Amount invovled (Rs. in millions)
2013-14	9,631	8,215
2014-15	14,944	12,240
2015-16	15,347	18,340
2016-17	12,851	22,979
2017-18	14,113	36,900
2018-19	1,363	3,608
TOTAL	**68,249**	**102,282**

*Question No. 152 **Senator Mohsin Aziz :**
(Notice Received on 29/05/2018 at 12:30 PM) QID: 34611

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the percentage share of amount allocated for development projects in each province in the PSDP during the fiscal years 2016-17 and 2017-18; and

(b) the amount and its percentage allocated and released for the said projects of each province during those years?

Mr. Asad Umer: (a) The year-wise funds allocated under Federal Public Sector Development Programme (PSDP) during the years for 2016-17 and 2017-18 are indicated in the table below:

(Rs in Billion)

Fiscal Year	Size of PSDP		
	Foreign Assistance	Rupee	Total
2016-17	143	657	800
2017-18	162	839	1001

Funds under federal PSDP are al located to development projects located across the country sponsored by the Federal Ministries / Divisions. Projects proposed by Ministries / Divisions and approved by concerned developmental forum represented by all Provinces are of national level / importance. A project located in one province / region generates benefits for the other province(s) or for the entire country such as projects of energy, railway, ports, airports, motorways, water reservoirs, science and technology, information technology, governance and agriculture research projects etc.

(b) As explained in (a) above, allocation is not made / released province-wise.

*Question No. 153 **Senator Mohsin Aziz:**
(Notice Received on 29/05/2018 at 12:30 PM) QID: 34610

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the volume of foreign loans obtained by the Government during the last five years;

(b) the amount of foreign currency bonds floated in the International market by the Government during the said period;

(c) the outstanding amount from the said loans as of 30th June, 2018; and

(d) the outstanding amount of domestic loans on the said date?

Mr. Asad Umer: (a) Government obtained foreign loans amounting to US$ 42.1 billion during July 01, 2013 to March 31, 2018 while repayments were recorded at around US$ 20 billion during this period. Therefore, net mobilization of foreign loans was US$ 22.1 billion during the stated period.

(b) Government mobilized US$ 7 billion through the issuance of foreign currency bonds during July 01, 2013 to March 31, 2018 while repayments of foreign currency bonds were recorded at US$ 1.25 billion during this period. Therefore, net mobilization through the issuance of foreign currency bonds was US$ 5.75 billion during the stated period.

(c) External public debt was provisionally recorded at US$ 69.3 billion at end March 2018.

(d) Gross Domestic debt was provisionally recorded at Rs.16,074 billion at end March 2018.

*Question No. 154 **Senator Mian Muhammad Ateeq Shaikh:**
(Notice Received on 30/05/2018 at 11:30 AM) QID: 34614

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state whether it is a fact that the Zarai Taraqiati Bank Limited (ZTBL) is accruing loss for the last five years, if so, the reasons thereof?

Mr. Asad Umer: ZTBL has not incurred any financial loss during the last five years.

The Bank has shown operating profit during the last five (05) years as tabulated below:-

(Rs in Million)

	2013	2014	2015	2016	2017 (unapproved)
Operating profit	5,166	8,326	8,378	6,546	4,489
Extraordinary item	-	-	-	-	(10,638)
Profit/(loss) before tax	5,166	8,326	8,378	6,546	(6,149)
Profit/(loss) after tax	3,377	5,417	5,273	3,274	(6,411)

*Question No. 155 **Senator Kalsoom Perveen:**
(Notice Received on 5/06/2018 at 10:45 AM) QID: 34647

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state that whether it is a fact that the Federal Board of Revenue has changed the qualification for recruitment against the post of Inspector Customs Intelligence from simple graduation to graduation with economics, commerce. physics, law and pharmacy, if so, the reasons thereof and the name of the authority which made that change?

Mr. Asad Umer: ● The post of Inspector Customs / Intelligence Officer was initially in BS-10 and appointments against the said post were to be made by the respective Collectorate according to the Recruitment Rules framed in 1977 **(Annex-I)**.

- Subsequently, the post of Inspector Customs / Intelligence Officer was up-graded to BS-11, 12, 14 and 16 in 1983, 2003, 2008 and 2013 respectively. After upgradation of the post of Inspector Customs/ Intelligence Officer to BS-16, under law, all recruitments to the said post are to be made through the Federal Public Service Commission (FPSC).

- While allowing up-gradation of the post of Inspector Customs / Intelligence Officer to BS-16, the Finance Division vide Office Memorandum dated 04-01-2013 **(Annex-II)**, had advised FBR for making changes/amendments in the Recruitment Rules for the post and feeding posts down the line to ensure that no administrative anomaly is created and that the administrative structure becomes rational with appropriate span of control subject to the approval of the Establishment Division and FPSC.

- The Federal Board of Revenue accordingly framed/issued the Recruitment Rules for the post of Customs Inspector/ Intelligence Officer BS-16 on 11-03-2015 with the approval of both Establishment Division and Federal Public Service Commission who are the competent fora to approve the Recruitment Rules.

- It is pertinent to mention that it was felt at senior management level of Customs / FBR that from operational point of view, over the years

the job of Inspector Customs/ Intelligence Officer had increasingly become of highly technical nature, requiring certain specific skills for which the qualification of simple Bachelor's degree in the erstwhile Recruitment Rules seemed inadequate in the wake of new challenges posed to Customs Department. It was therefore, was found imperative to revisit the laid down educational qualifications in order to align them with the actual job requirements/needs. The Inspector Customs/ Intelligence Officer has to perform multifarious duties, therefore, it was deemed appropriate to include in the educational requirement for recruitment the specific subjects at the Bachelor's degree level Le Economics, Commerce, Statistics, Accounting, Computer Science, Law, Pharmacy, Chemistry and Physics instead of a simple Bachelor's degree. The joint consensus was that the new entrants possessing one of the above qualifications will be in better position to perform their duties in the Customs Department in accordance with the Customs Act, 1969 and allied laws & procedures. The Establishment Division and FPSC approved the proposed changes which were accordingly notified.

(Annexures have been placed on the Table of the House as well as Library.)

*Question No. 156 **Senator Mushtaq Ahmed:**
(Notice Received on 29/06/2018 at 2:50 PM) QID: 34707

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state:

(a) the main reasons for increasing ratio of inflation in the country; and

(b) the steps taken by the Government to control the increasing ratio of inflation and prices of food items in the country during the last five years?

Mr. Asad Umer: (a) Monthly trends of inflation show noticeable increase in inflation towards the end of FY18. CPI inflation (on year on year basis) has increased in the last three months of FY18 to 5.21 percent in June 2018. Continuing upward trajectory, CPI inflation has increased to 5.8 percent in July 2018. This is the highest inflation since October 2014. A combination of factors such as strong domestic demand, which is also visible from pressure on external and fiscal side,

possible lagged impact of recent upward adjustment in energy prices and exchange rate depreciation along with low base impact of food inflation, are contributing to recent pickup in inflation. However, persistence of sufficient stocks of major food items along with anchored inflation expectations are helping to contain inflation.

Changing composition of government borrowings from the banking system in recent months also appears contributing to recent pick-up in inflation. Specifically, government has shifted its borrowings from scheduled banks to state bank that is most inflationary source of fiscal deficit financing.

(b) The State Bank of Pakistan monitors the inflationary trend in the economy through its monetary policy. Until recently a cautious monetary policy focusing on consolidating the gains from historic low policy rate at 5.75 percent till January, FY 2018 and striking a balance between subdued inflation and emerging pressures on external account was pursued. The SBP has changed the monetary policy stance in January 2018 by 25 bps to 6 percent and further adjusted upward to 6.50 percent and 7.5 percent in May and July 2018 respectively, to anchor expected rise in inflation. In addition, the Federal Government along with Provincial Governments will also monitor the supply and prices of essential commodities through National Price Monitoring Committee (NPMC) and District Price Control Committees at provincial level. The government is committed to ensure availability of food and other commodities in the country.

*Question No. 157 **Senator Hidayat Ullah:**
(Notice Received on 7/08/2018 at 2:30 PM) QID: 34809

Will the Minister for Finance, Revenue and Economic Affairs be pleased to state whether it is a fact that no funds have been released to the National Internship Programme in recent months for payment of dues to the interns who have been working in various Government departments under the programme, if so, the reasons thereof and the time by which funds will be released for the same?

Mr. Asad Umer: An amount of Rs.6105.077 million was released in first three quarters of financial Year 2017-18 for payment of stipend to Internees and to meet other allied expenditure of Prime Minister's Youth Training Scheme under development expenditure of Ministry of Inter Provincial Coordination.

Ministry of IPC requested for release of Rs.1,471.187 million for 4th quarter of financial year 2017-18, However, the said release could not be made due to financial constraints at the end of previous financial year [2017-18].

The request of M/o IPC for release of Rs. 1005.444 million for the 1st quarter of FY 2018-19 is under process in the Finance Division.

ISLAMABAD :
The 30th August, 2018.

AMJED PERVEZ,
Secretary.

PCPPI—1660(18) Senate—30-8-2018—275.