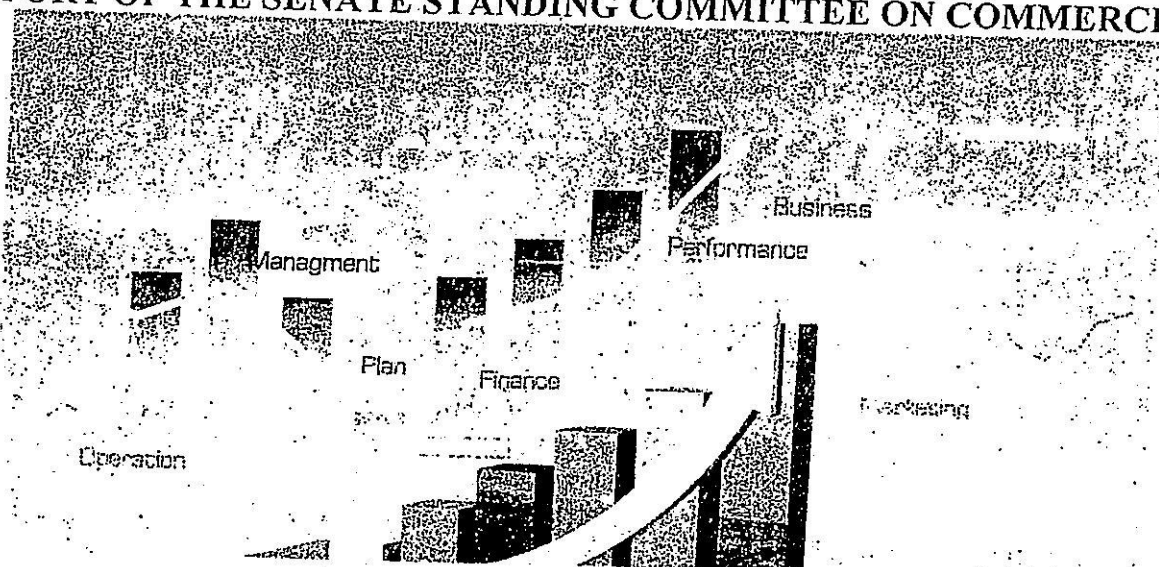


# SENATE OF PAKISTAN



## REPORT OF THE SENATE STANDING COMMITTEE ON COMMERCE



REPORT OF THE SENATE STANDING COMMITTEE ON  
COMMERCE ON THE PROPOSED BUDGETARY ALLOCATIONS TO  
PUBLIC SECTOR DEVELOPMENT PROGRAM (PSDP) OF MINISTRY  
OF COMMERCE FOR THE FINANCIAL YEAR 2023-24.

PRESENTED BY  
SENATOR ZEESHAN KHANZADA  
CHAIRMAN

## SENATE SECRETARIAT

### REPORT OF THE SENTATE STANDING COMMITTEE ON COMMERCE ON THE PROPOSED BUDGETARY ALLOCATIONS TO PUBLIC SECTOR DEVELOPMENT PROGRAM (PSDP) OF MINISTRY OF COMMERCE FOR THE FINANCIAL YEAR 2023-24

I, Senator Zeeshan Khanzada, Chairman of the Standing Committee on Commerce have the honour to present, on behalf of the Committee, this report on the proposed Budgetary Allocations to Public Sector Development Program (PSDP) of Ministry of Commerce for the financial year 2023-24 in terms of Rule 166(7) of the Rules of Procedure and Conduct of Business in Senate, 2012.

2. The composition of the Committee is as under:

1. Senator Zeeshan Khanzada	Chairman
2. Senator Mirza Muhammad Afridi (Dy. Chairman)	Member
3. Senator Mohammad Ishaq Dar (LOH)	Member
4. Senator Fida Muhammad	Member
5. Senator Saleem Mandviwalla	Member
6. Senator Nuzhat Sadiq	Member
7. Senator Ahmed Khan	Member
8. Senator Imamuddin Shouqeen	Member
9. Senator Danesh Kumar	Member
10. Senator Palwasha Muhammad Zai Khan	Member
11. Senator Muhammad Qasim	Member
12. Senator Mohammad Abdul Qadir	Member
13. Senator Shaukat Fayaz Ahmed Tarin	Member

3. The Committee reviewed the budgetary / PSDP allocations and proposals for FY-2023-24 in its meeting held on 15<sup>th</sup> February, 2023, which was attended by the following Members:

1. Senator Zeeshan Khanzada	Chairman
2. Senator Mirza Muhammad Afridi (Deputy Chairman)	Member
3. Senator Danesh Kumar	Member
4. Senator Salim Mandviwalla	Member



**PROPOSED PSDP ALLOCATIONS FOR FY 2023-24**

Rs. Million

Sr.No	Name of the Project	Total Estimated Cost	Released / Utilized	Allocation for FY 2022-23	Proposed allocation for FY 2023-24
<b>Ongoing Scheme (Approved)</b>					
01	Expo Centre, Quetta	2500.00	577.94	1000.0	924.00
02	Expo Centre, Peshawar	2500.0 (original) The revised PC-I of the Project is under consideration in PC at the cost of Rs. 4200 million	2328.86	174.444	
<b>New Scheme (Approved)</b>					
1.	Establishment of Analysis wing in the Ministry of Commerce	496.0	0.0	0.0	110.00

**PROPOSED PSDP PROJECTS FOR FY 2023-24**

Rs. Million

Sr. No	Name of the Project	Estimated Cost	FY 2022-23	Proposed FY 2023-24
<b>New Scheme</b>				
1	Faisalabad Garments City phase – II	1998.2	-	799.3
02	Lahore Garments City Phase- II	1358.5	-	476.25
03	Integrated Skill Development Scheme for Export Enhancement of Textiles and Apparel Industry	4598.8	-	118.2
04	Technical Assistance for the Improvement of Environmental and Social Compliance Requirements to Enhance Exports (2022-2027)	1691.0	-	217.2
05	Establishment of Integrated Textile and Garment Park (ITGPs) for SMEs at Karachi	1842.1	-	377.6
06	Establishment of Research and Product Development Fund	644.2	-	127.24
	<b>Total</b>	<b>15,128.8</b>		<b>3,149.79</b>

2. The Committee thoroughly Scrutinized sector wise allocation of PSDP funds for the year 2023 – 24 for ministry of Commerce. The Committee unanimously recommended and endorsed the sector wise as well as overall proposal of an amount of 3,149.79 million under PSDP for the next financial year 2023-24.

The Committee also recommended that the Ministry may utilize funds allocated for any other project under PSDP which has been lingering on due to non-release/availability of funds so that one project could be completed and operationalized.

(Abdul Fattah/Ujjan)  
DS / Secretary Committee

(SENATOR ZEESHAN KHANZADA)  
Chairman Committee