

SENATE OF PAKISTAN

REPORT NO.18 OF 2019



House of the Federation

**REPORT OF THE STANDING COMMITTEE ON FINANCE,
REVENUE, AND ECONOMIC AFFAIRS**

ON

**THE FINANCE BILL, 2019,
CONTAINING THE ANNUAL BUDGET STATEMENT**

PRESENTED BY

**SENATOR FAROOQ HAMID NAEK
CHAIRMAN (COMMITTEE)**

24th June, 2019

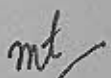
SENATE SECRETARIAT

REPORT OF THE STANDING COMMITTEE ON FINANCE, REVENUE AND ECONOMIC AFFAIRS ON THE FINANCE BILL, 2019, CONTAINING THE ANNUAL BUDGET STATEMENT

The budget for the year 2019-20 was presented in the National Assembly on 11th June, 2019, by Mr. Muhammad Hammad Azhar, Minister of State for Revenue. On the same day a copy of the Finance Bill, containing the Annual Budget Statement was laid in the Senate. On a motion moved by the Minister of State for Revenue, the Senate was asked to make recommendations thereon, under Article 73 of the Constitution, to the National Assembly.

2. The proposals were invited from the members of the Senate so as to reach by Friday, the 14th June, 2019, at the latest. The Honourable Chairman Senate announced that the proposals received for making recommendations on the Finance Bill, 2019, containing the Annual Budget Statement shall be sent to the Senate Standing Committee on Finance, Revenue and Economic Affairs and the proposals pertaining to the PSDP shall be sent to the Senate Standing Committee on Planning, Development and Reforms, which shall examine them and forward its recommendations to the Standing Committee on Finance within seven days for making part of the final recommendations to be presented before the House within ten days.

3. Notices of 171 proposals were received from the members which were referred to the Standing Committee on Finance, Revenue and Economic Affairs for consideration and report. The Standing Committee held its ten meetings on 17th, 18th, 19th, 20th, 21st & 24th June, 2019, respectively at Parliament House, Islamabad. The Committee considered the Finance Bill, 2019, clause by clause, proposed various amendments therein and the recommendations of each Senator were considered and deliberated upon. In addition, the Committee heard various representatives from private sectors and considered their proposals.



4. While considering the sub-paragraph (g), paragraph (I), sub-clause (8), clause (14) of the Finance Bill, 2019, Senator Mohsin Aziz dissented for omission of the said clause. While Senator Muhammad Talha Mahmood dissented on approval of Clause 10 of the Finance Bill, 2019. While adopting general recommendation No.14 regarding rejection of the increase in tax and prices of commodities by the Committee, Senators Mohsin Aziz and Dilawar Khan staged a token walk out as a mark of protest.

5. The following attended the meetings:-

(1)	Senator Farooq Hamid Naek	Chairman
(2)	Senator Ayesha Raza Farooq	Member
(3)	Mushahid Ullah Khan	Member
(4)	Senator Dilawar Khan	Member
(5)	Senator Muhammad Akram	Member
(6)	Senator Muhammad Talha Mahmood	Member
(7)	Senator Imam-ud-Din Shouqeen	Member
(8)	Senator Mohsin Aziz	Member
(9)	Senator Aurangzeb Khan	Member
(10)	Senator Mian Muhammad Ateeq Shaikh	Member
(11)	Senator Anwar ul Haq Kakar	Member
(12)	Senator Sherry Rehman	Member
(13)	Mr. Muhammad Hammad Azhar Minister of State for Revenue	Ex-Officio Member

6. The proposals of Members of the Senate referred to the Standing Committee on Finance, Revenue and Economic Affairs is at **Annex-A** and the proposals referred to the Standing Committee on Planning, Development and Reforms is at **Annex-B**. The Committee in its meeting held on 24th June, 2019, (in the morning) gave approval for presentation of this report to the House.


(MUHAMMAD TAHIR KHAN)
Secretary (Committee)


(SENATOR FAROOQ HAMID NAEK)
Chairman (Committee)

Islamabad, the
24th June, 2019

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**PROPOSALS OF MEMBERS OF THE SENATE OF PAKISTAN FOR
THE BUDGET YEAR 2019-20**

(1). SENATOR SYED SHIBLI FARAZ

1. The Senate recommends to the National Assembly of Pakistan that the Government should take following necessary steps in accordance with the Resolution No.393 unanimously passed by the Senate of Pakistan on 9th July, 2018:-

- (i) Riba should be abolished at the earliest;
- (ii) At least 30% of all new Government debts should be replaced with Shariah Compliant mode; and
- (iii) The funds of the M/o Religious Affairs and Inter-Faith Harmony related to Hajj, Zakat and Usher should be replaced or invested under Shariah Compliant mode.

Recommended

(2). SENATOR KALSOOM PARVEEN

1. The Senate recommends to the National Assembly of Pakistan that 10 percent adhoc relief may be given to all the federal government employees of grade 17 and above.

Recommended

2. The Senate recommends to the National Assembly of Pakistan that 20 percent increase may be given to the federal government employees of grade 1 to 16.

Recommended

3. The Senate recommends to the National Assembly of Pakistan that in order to facilitate the commercial dealers and tobacco growers the SRO No 1149 should be withdrawn.

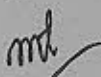
Withdrawn

(3). SENATOR MOULA BUX CHANDIO

1. The Senate of Pakistan recommends to the National Assembly that adhoc relief allowances @ 10% for the years 2016, 2017 & 2018 should be merged in the basic pay of Civil Servants and Pakistan Armed Forces along with further increase in the running basic pay.

Recommended

(Clubbed with proposal No.2 of Senator Kalsoom Parveen)



2. The Senate of Pakistan recommends to the National Assembly that exemptible Income Tax slabs for Government Servants and Pakistan Armed Forces should be fixed from 10 lac instead of 6 lac.

Recommended

3. The Senate of Pakistan recommends to the National Assembly that all the allowances should be granted by de-freezing the basic pay scales and allowed on the fresh running pay scales of Federal Government Servants and Armed Forces.

Rejected

4. The Senate of Pakistan recommends to the National Assembly that medical allowance and conveyance allowance should be granted on the current market value to the Federal Government Servants and Pakistan Armed Forces.

Recommended

- (4). SENATORS MUHAMMAD USMAN KHAN KAKAR, SARDAR MUHAMMAD SHAFIQ TAREEN, GUL BASHRA AND ABIDA MUHAMMAD AZEEM

1. The tax payer of Baluchistan province be excluded from provisions of withholding deduction u/s 153(1)(a) of the Income Tax Ordinance.

Recommended only for Pishin, Qillah Saifullah & Qillah Abdullah

2. To promote economic activities and to facilitate the traders, a simplified rate of tax be introduced and a fixed rate of tax should be introduced on the turnover. The similar scheme has already been offered by FBR (VTCS) in past. The fixed rate of tax @ 0.2% of the turnover should be charged from the traders who are not involved in any value addition activity.

Recommended

3. Sales tax exemptions may be given to trucks and dumpers for carrying chromite and coal from Baluchistan.

Recommended for consideration by M/o Commerce

4. Customs House may be established in district Zhob, Qamardin Karaiz, for a Custom gateway.

Recommended

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5. A branch of National Bank may be approved in district Qila Saifullah, Badini's customs gateway.

Recommended (Keeping in view the law and order situation)

6. 15% increase may be announced in the salaries and pensions of government employees.

Recommended

(Clubbed with the proposal No.2 of Senator Kalsoom Parveen)

7. The amount of all stipends of interns may be increased to at least Rs.20,000/- per month.

Withdrawn

8. In snow falling areas of Balochistan like Kan Metarzarai, Ziarat, Chaman, Kozak Lak Pass, Mastung etc. roads remain blocked for several days due to which passengers including women, senior citizens and children face severe hardships. Therefore, to clean the roads in such situation funds may be allocated for buying latest machinery for this purpose. Funds be allocated for snow plan and snow blower and also for construction of rooms so that the travelers can stay in them.

Withdrawn

(Already discussed by S.C. on Planning, Development & Reforms)

9. Funds be allocated in the Federal Budget for protection of natural forests, gabion structure, check dam, wild life conservation, plantation, soil conservation and rain management in districts of Baluchistan like Ziarat, Sherani, Musa Khel, Qila Saifullah and Zhob.

Withdrawn

(Already discussed by S.C. on Planning, Development & Reforms)

10. Funds should be allocated for safety of forests and wild life in district Ziarat, Sherani, Musa Khel, Saifullah, Dakki and Zhob districts of Baluchistan.

Withdrawn

(Already discussed by S.C. on Planning, Development & Reforms)

11. As per the contents of the resolutions No. 289 passed unanimously from the House of Federation on 21st Nov, 2018, the amount worth Rs.2.75 billion rupees allocated to the poor farmers and land owners of Baluchistan be waived off and funds be allocated in the current fiscal budget for the same.

Recommended to the extent of Rs.2 lac only

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12. As per the content of that Resolution No. 353 passed unanimously from the House of Federation on 30th Oct, 2017, tariff slabs for the use of the natural gas be revised for the province of Baluchistan and hence funds be allocated in the current Federal Budget purpose.

Recommended

13. An exclusive package of worth 30 billion rupees be delivered for development projects in Quetta.

Withdrawn

(Already discussed by S.C. on Planning, Development & Reforms)

14. The salary of package for the teachers NCHD is rupees 8000/- per month, which is quite insufficient, therefore, their salary be raised to the maximum limit of RS. 17,500/- per month, and funds be allocated in the current Federal Budget for the purpose.

Recommended

15. Provision of exclusive incentives and tax subsidy for the economic benefit of the investors of Baluchistan with special reference to the investors of the remote areas.

Withdrawn

16. Provision of subsidy in electricity rates and deduction of taxes for all units of Baluchistan with special reference to the industrial units of the remote areas.

Withdrawn

17. Provision of subsidy and tax deduction for export/imports carried out through land routes so as to offer financial relief to Baluchistan with special reference to the remote areas.

Withdrawn

18. Provision of exclusive incentive exemptions from total audit tax subsidy for businessmen and investors of Baluchistan with special reference to the remote areas.

Withdrawn

19. For the economic development of Baluchistan, particularly remote and under developed areas, businessmen and investors should be given exclusive incentives/exemptions on sales tax and utility bills.

Withdrawn

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20. Special funds should be from the PM Youth Skill Development Initiative for the skill development of the youth of Baluchistan.

Recommended

21. For the economic development of Baluchistan, particularly remote and underdeveloped area namely District Dukki and District Musakhel land leveling projects should be approved and funds allocated or the same.

Withdrawn

22. Improvement and widening of road from N50 in Zarkhaki to Sherani, 67KM (PSDP No: 288 for FY 2018-19) project which was included in the PSDP in the previous year but has been removed the revised PSDP, therefore it is recommended that should be included in the PSDP again.

Withdrawn

(Already discussed by S.C. on Planning, Development and Reforms)

23. Widening of road from Dukki to Huzari and construction of two bridges of Baluchistan (PSDP No: 294 for FY 2018-19) project which was included in the PSDP last year but has been removed from the revised PSDP, it is therefore recommended that it should be included in the PSDP again.

Withdrawn

(Already discussed by S.C. on Planning, Development and Reforms)

24. The annual budget allocated for HEC is Rs.29 billion only which should be increased to the tune of Rs.70 billion.

Recommended for Rs.50 billion

25. The programs of Milk and Meat Supply Chain, improvement and Support and Livestock production should be extended to district Musakhel.

Provincial Subject

(5). SENATOR PROF. DR. MEHER TAJ ROGHANI

1. Sugar is one of the basic commodities and necessary item of every household, increase in price of sugar will largely affect the common man and specially middle and low income households. Therefore, it is proposed that price of sugar may not be increased rather the government should take steps to decrease the same considering the fact that Pakistan exports sugar to international markets.

Recommended



2. Again edible oil is one of the basic commodities and main ingredient of every household, increase of Federal Excise Duty (FED) on edible oil and ghee may be re-evaluated.

Withdrawn

3. Similarly, small cars (up to 1000cc) are used by mostly common people belonging to middle and lower class, therefore, Federal Excise Duty (FED) on small cars with engine capacity (up to 1000cc) may be reviewed.

Withdrawn

4. Abolition of 3% tax on the import of mobile phone should be reviewed as it is a good step for generation of revenue and does not directly affect the lower income group.

Withdrawn

5. Pulses are second class protein for the poor people who cannot afford meat which is the first class protein. Therefore, the price of the pulses should be reconsidered for reduction.

Withdrawn

6. Women as a whole especially rural women are mostly unprivileged and uneducated. I can't see any specific program for gender mainstreaming and women empowerment.

Withdrawn

(6). SENATORS TAJ MUHAMMAD AFRIDI AND MUHAMMAD AYUB

1. It has been approved vide 25th Constitutional Amendment in the Constitution and also by the Cabinet that erstwhile FATA (merged area)/PATA may be given blanket exemption from all types of taxes/duties for a period of five years, it is, therefore, requested that no tax/duty maybe imposed in erstwhile FATA (merged areas)/PATA.

Withdrawn

2. It is proposed that the withholding tax on transport sector which was increased from 2% to 4% should be revised.

Explanation: 2% tax was levied on gross amount from transport sector, which makes up 27% or 28% of net income. However, it has been increased from 2% to 4% in the present budget which makes up 54% or 55% of the same. Consequently, the difficulties would arise from this sector. Therefore, the decision of increase in withholding tax should be revised.

Withdrawn

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3. Due to lack of withholding tax, transport sector is charged with additional tax of 0.5%, which has been increased in current budget, up to 1%. It is proposed that this decision of enhancement of additional tax up to 1% should be revised, as it leads to unemployment due to failure in business related activities.

Withdrawn

4. The warehouse services may also be included in the list of services by amending Clause B of sub-section 1 of Section 153 of the Income Tax Ordinance, 2001, since the Warehouse Management Association of Pakistan has also requested for making such amendment.

Withdrawn

(7). SENATOR MUHAMMAD TALHA MAHMOOD

INCOME TAX

1. The rate of income tax on companies was to be gradually reduced to 25% by Tax Year 2023. Now the Finance Bill 2019 has proposed the corporate tax rate to be fixed at 29%. It is proposed that this amendment may please be withdrawn.

Corporate taxes reduction shall lead to further investments in industrial segments and foreign direct investment in the country. Currently, inflation and interest rates are on rise and reduction of tax rates would allow growth to industry and resultant collection of the Govt. would be enhanced to meet revenue targets.

Withdrawn

2. Tax rate for salaried tax payers has been proposed to be increased with 35% tax rate for highest slab.

It is proposed that tax rates for salaried taxpayers should be reduced to 25%, as this segment of tax collection is defined and growing. Further, where salary income constitutes more than 75% of individuals' income, the individual shall be given exemption from Audit. Salaried class is passing through inflation impact the most and increase in tax rate and resultant deductions from salary shall lead to lower take home disposal incomes.

Withdrawn

3. Finance Bill 2019 has proposed that an individual shall be considered as "salaried" if salary income constitutes 75% or more of the total taxable income for the year. Previously this threshold was 50%.

It is proposed that for salaried taxpayers threshold of salary income of 50% or more of the total taxable be maintained.

Withdrawn

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4. Tax rate for rental income has been proposed to be increased with 35% tax rate for highest slab. Tax rates for rental income should be reduced to 20%. The enhancement of tax rate on rental income will negatively impact household incomes and resultantly tax collections would be reduced due to non-documentation of rental activities. It is also noteworthy that highest slab taxation is 75% higher than previous rate.

Recommended

5. Tax rates on profit on debts (profit on bank accounts, security, instruments etc.) to be taxed on higher rates.

It is savings out of taxes paid incomes and must be taxed at nominal or concessional rates. GoP shall also need to consider its applicability on senior citizens at lower rates i.e. 5%. GoP as policy matter must clarify it once for all how to tax bank profits either in final tax regime or normal tax regime so that taxpayers are well aware of how to invest their savings. Tax earned amounts parked at banks for profits must not be taxed at higher rates as it shall encourage depositors to withdraw amounts from banks to either invest in Foreign currencies or in precious metals to hedge against devaluation of PAK RUPEE and resultantly banks shall lose deposits and said amounts shall not become part of economic activity in the country.

Withdrawn

6. Tax rate on dividend income is 15% for individuals is very high. It shall be reduced to 10% as provided earlier.

Recommended

7. Super tax applicable on total income (if Rs.500 Million or more including FTR) was introduced for TY 2015 for rehabilitation of temporarily displaced persons.

This is a punitive provision. Secondly, 5% tax rate has been reduced in last 5 years (35% to 29%), with super tax it shall be 32% effective tax rate for companies which is very high. Large scale industry in current year remained disturbed due to volatility in international prices of commodities; interest rates hike and currency fluctuations. Accordingly, it is proposed to withdraw the super tax from TY 2019 on-wards.

Withdrawn

8. Tax withholding on supplies to non-filers/non-active taxpayers has been increased to 100% of normal withholding rates.

Large scale manufacturing is the most document segment in our economy and it procures raw materials and services from all segments including filers and non-filers. The above clause shall directly increase cost of production of large scale manufacturers in the form of withholding taxes. Govt. must reconsider the fact that large scale industry is not in a position

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to absorb the incremental cost of production and resultantly it shall lead to further inflation in the economy.

Recommended

9. It is suggested that reclaimed lead produced in the country to put to withholding tax @1% on supplies to recognized battery manufacturers due its origination from undocumented sector of the economy. It would benefit the revenue of the Govt. which currently is evaded through exemptions of withholding taxes on sales by steel manufacturers.

This clause shall have dual impact on supply chain of materials to large scale industry, first, it shall allow adjusting fake input of sales tax by traders as 5% withholding of sales tax from non-documented economy is much higher than their earnings (due to nature of high turnover in recycling materials, margins ranging from 1% to 2%), secondly, effective supply chain sales tax collection shall come down drastically in recycling industry.

Withdrawn

10. Rate of initial allowance (depreciation) 15% on buildings has been proposed to be eliminated. Initial allowance (depreciation) should be increased to 25% in order to give some cash flow relief to the taxpayer.

Recommended

11. Tax credit for BMR of Plant and Machinery is proposed to be abolished in TY 2020 and reduced to 5% for TY 2019. This credit should be extended further in order to encourage business expansion through BMR. One time tax credit encourages industry to invest in modernization of its plant & machinery. Lack of incentives is a major cause for not investing in businesses though GOP has devalued currency but large scale manufacturing shrunk by 2% in FY 2018-19.

Recommended

12. The finance bill proposes to reduce the capital gain tax on first time acquisition/disposal of property allotted/acquired by Ex and present servicemen of armed forces and federal/provincial Govt. This clause is discriminatory in nature and need to be reviewed for ordinary taxpayers.

Recommended

13. The bill proposes to empower Commissioner to confiscate gold, foreign currency and other valuable items through raid based on definitive information. This power shall be misused at taxpayers. The main reason is that filing of tax returns is annual and during the period of one year taxpayer does not need to update/ provide current year data to tax

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department. Any purchases of valuables and foreign currency etc. during the year shall remain subject of contention between taxpayer and department.

Withdrawn

14. The bill proposes to disallow 75% of margins/discounts offered by manufacturers to its dealers who are not registered under sales tax act 1990 and their names are not appearing on ATL is very punitive for legitimate and large scale industry.

It is recommended to amend said section that if manufacturer has provided CNIC No. of its dealers on valid sales tax invoice, then provision of this section of disallowing of 75% of discount shall not be applicable.

Recommended

SALES TAX

15. The taxes refunds/ adjustability must be allowed and procedure be laid down under ambit of inland revenue i.e. Sales tax refunds may be adjusted against income tax liabilities & vice versa. The said procedure shall allow better cash flow management at corporate level and reduce the working capital pressures to further generate revenues to national exchequer. Currently, said power has been vested with commissioners inland revenue on application by the assesses. The change in procedure is requested to allow said adjustments on declaration basis rather on assessment basis.

Recommended

16. The bill proposes to withdraw provision to audit taxpayer once in three years. This withdrawal shall have more litigation at all appellate levels and increase contact of taxpayer and officers.

Withdrawn

17. Storage batteries Imported with solar solutions are exempt from levy of sales tax at import stage and same applies when it is sold by commercial importers. To the contrary local battery manufacturers are bound to charge sales tax @ 17% on sales of its batteries for solar applications.

It is recommended to allow storage battery manufacturers to sell its products for solar solutions at ZERO rate of sales tax to remain at par with commercial importers of solar solutions.

Recommended

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18. Sales Tax @ 5% on supply of reclaimed lead to recognized battery manufacturers is proposed to be increased to 17%. Originally Sales tax was imposed on re-melted lead at normal rate and its misuse at smelters level caused loss to national exchequer in the form of malicious sales tax inputs/refunds. Consequently FBR decided to exempt reclaimed lead from levy of sales tax and final sales tax liability was paid by manufacturers. Now if Sales tax imposed on reclaimed lead at 17%, it would lead to tax frauds in excessive refunds in addition to current frauds of withholding exemptions by lead smelters. Govt. shall be deprived of its legitimate revenue which is currently collected through recognized battery manufacturers at highest level of transparency.

It is suggested to maintain 5% GST on supply of all types of lead to recognized battery manufacturers.

Recommended

CUSTOM

19. Items falling under following HS codes are exempt from levy of Customs Duty, Sales Tax and Income tax at import stage if imported as solar solution with storage batteries. This is a clear anomaly as local manufacturers of batteries are bound to charge sales tax at the time of its sales, pay Custom duties and deposit taxes at import stage. Due to non-applicability of sales tax at tax on importers local manufacturers are uncompetitive.

H.S CODE	DESCRIPTION
8507.0000	Electric accumulators, including separators thereof, whether or not rectangular (including square)
8507.2090	Storage batteries – other
8507.3000	Batteries Nickel-cadmium
8507.8000	Batteries – other

EDB vide its letter dated 21 December 2012 recommended imposition of 25% custom duty on import of batteries for solar & telecom applications.

National Tariff Commission vide its recommendations to FBR has also recommended to impose 25% custom duty on import of said batteries

It is suggested to impose 25% custom duty on import of storage batteries with solar solutions.

Withdrawn

20. The Federal Board of Revenue recently revaluated the prices of properties. In fact the revaluation was done by the FBR in the recent past and other seems none valid reason for revaluation. It is, therefore, proposed if required for further revaluation then the revaluation may not be increased by more than 20%. The industries attached to the real state sector would suffer badly due the proposed revaluation.

Recommended

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21. It is Proposed that the government should continue to impose regulatory duty on export of recycled materials like lead under DTRE scheme/manufacturing bond, in order to consider not allowing Pakistan as dumping ground for hazardous metals from all around the world under umbrella of DTRE/manufacturing bond caused huge loss to the exchequer, Recycled materials under DTRE/ manufacturing bond are hazardous in nature and required strict compliance of BASEL convention.

Recommended

22. It is proposed that the Government should ensure to add electric accumulators and parts falling under HS code 85.07 in the list of export items from Pakistan to China under Pak China free trade agreement to support local Pakistani manufacturers.

Recommended

23. Hattar Industrial Estate harbors more than 200 factories and contributes over PKR 70 Billion in national exchequer. To improve road links between Taxila and Haripur, it is pertinent to mentioned that TAXILA – HARIPUR via KHANPUR ROAD is under construction but it is without bridges and road subsurface water drainage lines. It is recommended to also construct bridges and road subsurface water drainage lines. Because without that repair of this road is useless. The road link should cater for connectivity to HATTAR. This already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14 , 2014-15, 2015-16, 2016-17 , 2017-18 & 2018-19

Recommended

24. It is proposed that the work for widening the road in front of Taxila Museum should be started immediately. Since the Khan Pur road has been constructed but from the beginning of the road (from taxila museum) and in the end of khan pur road the construction work is not up to the standard. It is also recommended to widen the road in front of taxila museum. This project was promised by Chairman NHA Shahid tarar in 2017 before standing committee of senate that this will be completed but he failed to fulfill his commitment.

Recommended

25. To improve the existing infrastructure of SUIGAS and ELECTRICAL lines, it is strongly recommended that PHR 100 MILLION be approved for the said improvement is DISTRICT HARIPUR. This has already been proposed in BUGET RECOMMENDATOION 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15 , 2015-16, 2016-17, 2017-18 & 2018-19

Recommended

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26. To meet the increasing demands of power consumption, it is strongly recommended that a 132 MW GRID STATION be established in DISTRICT KOHISTAN.

Recommended

27. It is strongly recommended that from DASU to Rai Kot road may be completed shortly and how much amount has been allocated for this road and when it will be completed.

Recommended

28. It is proposed that NHA Should be directed to widen road from Havelian to Abbotabad as soon as possible. While going to Mansehra, from Havelian to Abbotabad there is an extreme road block.

Recommended

29. The NDMA and other relevant departments were directed during the meeting of the Standing Committee on Cabinet on 2nd November, 2015, to include the Miancher area in the survey in order to avert any possible disaster in the area which may cause the loss of lives in this area. The recommendations/directions of the Committee were subsequently presented in the House and same were adopted by the House in terms of Rule 196 of the Rules of Procedure and Conduct of Business in the Senate, 2012. No action is seemed to be taken in that regard therefore; it is strongly recommended that necessary action may be taken accordingly.

Recommended

30. It is proposed that the construction process of Motorway from Shah Maqsood to Thakot should be completed and the same may be open for general public at the earliest in order to avoid unnecessary traffic junction.

Recommended

31. Work on Babusur Tunnel which has been announced by the Prime Minister of Pakistan has not yet been started so it is recommended to Complete Babusur Tunnel as soon as possible.

Recommended

32. It is proposed that New Gawadar Airport may please be completed shortly.

Recommended

33. It is proposed that Low Capacity Hydal Projects in the KPK and throughout the Gilgit Baltistan producing 1, 2, 3, 4 megawatts electricity may please be introduced so that the local population could meet their requirements of electricity from their own vicinity.

Recommended

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34. It is proposed that the electricity supply system the Hattar Industrial Estate should be upgraded because Hattar Industrial Estate generates about 70 billion rupees tax to the kitty of government. As the power system in Hattar Industrial Estate has become obsolete.

Recommended

35. The area from Basham to challas is badly affected due to sudden slides so It is proposed that construction of tunnels on different specific small areas where land sliding is always happened in rainy days. This is very essential for smooth running of traffic and safety of the human lives.

Recommended

36. It is proposed that an allocation of Rs.582 million for the year 2019-20 should be made in respect of 20 MW HPP, Hanzel, Gilgit having total cost of Rs.6273.569 Million. It is the first run of the river project to cater the demand of electricity of Gilgit District.

Recommended

37. It is proposed that an allocation of Rs. 750 million for the year 2019-20, should be made in respect of 16 MW HPP, Naltar Gilgit having cost of Rs. 2900 million.

Recommended

38. It is proposed that an allocation of Rs.300 million for the year 2019-20, should be made in respect of Naltar Expressway, Gilgit having cost of Rs.2626.872 million.

Recommended

39. It is proposed that an allocation of Rs.302 million for the year 2018-19, should be made in respect of 34.5 MW HPP, Harpo, Baltistan having cost of Rs.9522.800 million.

Recommended

40. It is proposed that an allocation of Rs.200 million for the year 2019-20, should be made in respect of 50 Bed Cardiac Hospital, Gilgit having cost of Rs.1513.304 million.

Recommended

41. It is proposed that an allocation of Rs.100 million for the Year 2019-20, should be made in respect of Polytechnic Institute Skardu having cost of Rs.602 million.

Recommended



42. It is proposed that an Rs.3850 million should be allocated for sewerage and sanitary system for Gilgit.

Recommended

43. It is proposed that Rs.2124.500 million should be allocated for widening and metalling of 65 Km Botogah roads, Chillas.

Recommended

44. It is proposed that Rs.750.000 million should be allocated for 25 Km Karagah energy corridor roads.

Recommended

45. It is proposed that Rs.2700 million should be allocated for Medical College Gilgit.

Recommended

46. It is proposed that Rs.500 million should be allocated for women university, KIU Gilgit.

Recommended

47. It is proposed that Rs, 5000 million should be allocated for establishment of Regional Grid at Gilgit- Baltistan. As the GB region is neither connected to the National grid, nor does it take any electricity from the national grid. All electricity is being produced by the GB government from its own ADP block allocation to meet the demand of the population. The project was approved by the previous government in order to divert the surplus electricity during summer times from one district to other district. The project is also important to bring the hydro potential of 50000 MW to the national grid when it is extended to Diamer Basha Dam.

Recommended

48. It is proposed that Rs.7985.631 million should be allocated for 30 MW HPP, Ghowari, Baltistan.

Recommended

49. It is proposed that Rs.9746.105 million should be allocated for 32.5 MW HPP, Atabad, Hunza.

Recommended

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50. It is proposed that Gilgit-Chitral-Chakdra-Swat Road as an alternate link should be included in the CPEC.

Recommended

51. It is proposed that Rs.31148.295 Million should be allocated for 100 MW HPP, KIU, Gilgit.

Recommended

52. Rs.17251.497 million should be allocated for 80 MW HPP, Phander, Ghizer.

Recommended

53. It is proposed that funds should be allocated for establishment of Special Economic Zone, Maqpoondas for which the GB government has already allocated 200 Acres of land at Maqpoondas Gilgit.

Recommended

54. It is proposed that allocated Funds for Rs.14.15 billion for ADP Block, Gilgit Baltistan should be released at the earliest. As the current government has reduced the budget to Rs.15.000 billion without consultation of the GB assembly and Government out of total Rs.14.15 billion ADP Block Allocation, GB has received just 2.83 billion as 1st quarter thus seriously affecting the development process.

Recommended

55. Creation of 7000 posts in Gilgit Baltistan pending at Finance Division. It is proposed that 1500 posts for four newly establishment districts, 4 new departments and Power houses, hospitals and colleges.

Recommended

(8). SENATOR SIRAJ UL HAQ

1. Senate may recommend that to eliminate usury from the economy the federal Government may bring further amendments in Finance Bill, 2019-20.

Recommended (Clubbed with the proposal of Senator Syed Shibli Faraz)

2. Senate may recommend that Federal Government should introduce a just and easy mechanism of taxation and only those citizens may be taxed whose income is taxable, and all kinds of advance taxes may be abolished.

Rejected

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3. Senate of Pakistan may recommend that Salaries of Government employees up to grade-16 may be increased by 20% while Salaries of grade 17 to 20, may be increased by 10% and minimum wages for workers may be increased up to Rs.30,000/-

Recommended

(Clubbed with the proposal No.2 of Senator Kalsoom Parveen)

4. Senate of Pakistan may recommend that the Federal Government should amend Columns 1,2,3,4 in the Schedule from Serial No. 41 to 59, of (Tax on Service) Ordinance, 2001, and replace the expression "16%" with expression "50%".

Rejected

5. Senate of Pakistan may recommend that in Income Tax Ordinance(XLIX) 2001, in Section 175, after the newly included paragraph after sub-section 6A, the following proviso may be inserted, namely:-

"Provided that the power to search a certain place will not be misused, the sanctity of home and privacy will be ensured, and that the relevant place will be searched after getting permission from the relevant authority.

Rejected

6. Senate of Pakistan may recommend that in the Income Tax Ordinance (XLIX) 2001, in Section 236 C, in sub-section 3, word "two" shall be substituted with the word "three" instead of word "five".

Rejected

7. Senate of Pakistan may recommend that the increase in Federal Excise Duty on cement, ghee and cooking oil may be withdrawn and proposed increase in Sales Tax on dry milk, cold drinks, poultry and meat may be withdrawn.

Recommended for withdrawal of tax from ghee, cooking oil and dry milk

8. Senate of Pakistan may recommend that to retain the relief given to the farmers the abolished subsidy on seeds may be restored.

Rejected

9. Senate may recommend that Sales tax on five export oriented Sectors i.e. textile, leather, carpets, surgical instruments and sports goods may be levied at 4%.

Rejected

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(9). **SENATOR CHAUDHARY TANVIR KHAN**

1. In the agricultural sector, Rs.44.8 billion subsidy given for per acre production should be increased up to Rs.75 billion, wherein Rs.50 billion should be allocated for production of wheat and facilitation of farmer.

Rejected

2. For every research article published in certified international journal, the research of every province should be given appreciation certificate with Rs.20,000, through HEC, in the field of natural, agricultural, industrial and social sciences.

Rejected

3. The former of every province, who have maximum field in wheat, rice, vegetable and cotton should be awarded with prize money amounting to Rs.5 lac, and appreciation certificate at federal level. Moreover, the adequate publishing of his experience should be arranged.

Rejected

4. In energy sector, Rs.5 billion should be allocated for provision of solar system at minimum mark-up at government level.

Recommended

5. 2013 policy of renewable energy should be issued again and the subject should be handed-over to the provinces.

Rejected

6. The development budget of Baluchistan should be enhanced from Rs.10.4 billion to Rs.45 billion.

Rejected

7. It is proposed that government may fix minimum salary at Rs.18,600 @ 15% in ratio of province salary in respect of inflation. In this regard, the pension may be increased accordingly.

Recommended

(Clubbed with the proposal No.2 of Senator Kalsoom Parveen)

8. For the development of high products of sugar mills like bagasse, molasses products produced by its distillery like potassium fertilizers, bio fertilizer, electricity etc. It is proposed that adequate facilities should be provided and along with collection of fees federal taxes should be reduced.

Rejected

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9. To increase the production of rice and cotton every farmer who own land from 5 acres to 50 acres should be given interest free loan on concession for installation of tube well and solar system payment of which may be deducted on monthly installment basis and it is proposed that for expert of rice they may be given 5 per cent subsidy in taxes.

Rejected

10. Better mechanism should be adopted for provision of solar system, tube well, fertilizer and seeds for example:

- Farmer who own land from 1 acre to 5 acre should pay 10 per cent of total cost and remaining in 10 years installments.
- Farmer who own land from 6 acre to 15 acre should pay 15 per cent of total cost and remaining in 10 years installments.
- Farmer who own land from 16 acre to 50 acre should pay 30 per cent of total cost and remaining 10 years installments.
- Farmer who own land more than 50 acre should pay 50 per cent of total cost and remaining in 10 years installments.

It is proposed that solar system should be made compulsory for installation of tube wells and for this subsidy of 10 billion Rupees may be provided.

Rejected

11. It is proposed that for provision of agricultural instruments, machinery fertilizer and pesticides adequate subsidy may be provided. A special fund should be allocated for research on seeds having better productivity.

Rejected

12. Compulsory insurance should be provided to wheat, cotton and rice crops for this 50 per cent should be provided by the provincial government while 10 per cent by the federal governments, subsidy provided under the head of insurance may be head of insurance may be increased from 2.5 billion Rupees to 4 billion Rupees.

Provincial Subject

13. For human life adequate quantity of calories is very important and compulsory. For the reasons imposing tax on such items would be not fair and it would be termed as playing with health of nation. Despite controlling its price imposing tax on these items cannot be justified so it is proposed that to control their prices no tax be imposed on such items.

Rejected

14. As per constitution of Pakistan acquiring education is the basic right citizen and government is bound to take care that no citizen is denied from its basic right just because they have no money for it. Today due to

commercialization of education it is impossible for an ordinary citizen of village to provide higher education to its children especially in the field of medical, engineering, I.T and business, expenditure are too high, for the reason it is proposed that 60 per cent students getting more than 60 per cent marks should be given 60 per cent concession.

Rejected

15. Benazir Income Support Program/ Ehsaas program should be reconsidered and it should be restructured on Akhoat model.

Rejected

16. In FATA Rehabilitation Package special steps should be taken to make them skillful and to reduce unemployment on important of industrial machinery excise duty and any form of tax should not be collected in districts of ex FATA.

Rejected

17. Budget of Maritime Affairs Division should be reconsidered and fish processing unit should be established to earn valuable foreign exchange from this sector.

Withdrawn

(Already discussed by S.C. on Planning, Development and Reforms)

(10). SENATOR GHOUS MUHAMMAD KHAN NIAZI

1. Budget should not be discussed yearly, it should be revised after every six months.

Withdrawn

2. All important international pacts and agreement (like with IMF) should be placed before both houses of the Parliament prior to the signature. Parliament is kept in dark till the last movement.

Withdrawn

3. Government has introduced a tax heavy budget where it has removed the tax relief given by the previous PML N government.

Withdrawn

4. The salaried persons earning more than 6 lac per year have been included in the income tax net. It means that those who are earning Rs.60,000 per month will have to pay income tax under the new budget. Previously

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individuals earning up to 100,000 per month were exempted from paying income tax. This has added to the burden on the salaried class. The tax exemption should be at least Rs.90,000 per month. The maximum income tax has been increased from 29 percent to 35 percent.

Recommended

(Clubbed with the proposal No.2 of Senator Moula Bux Chandio)

5. The Senate of Pakistan strongly suggested to National Assembly that the advance tax being collected from the subscribers of mobile phones through prepaid mobile cards should be withdrawn as it is injustice to the common man.

Recommended

6. The pay increase has also seen nominal increase in the new budget, the government announced 10 percent increase in government servants salaries of Grade 1 to 16, Grade 17 to 20 would get a 5 percent increase whereas Grade 21 and 22 would be given no pay rise. The pay increase should be at least 30 percent for all government employees, keeping in view the expected inflation of 13 percent and increased taxes. Pay to civilian employees has decreased by 4.9 percent in this budget from 127 billion to 121 billion. This figure should be increased and not decreased.

Recommended

(Clubbed with the proposal No.1 of Senator Moula Bux Chandio)

7. Edible oils, ghee and cooking oil will now be charged 17 percent Federal Excise Duty, which should be a minimum of 5 percent. Similarly tax on sugar has been increased to 17 percent from the previous 8 percent. FED on cement is also being increased from Rs.1.5 per kg to Rs.2 per kg increasing price of Rs.25 per bag. It is a development commodity and should remain the same.

Recommended

(Clubbed with the proposal No.7 of Senator Siraj ul Haq)

8. On the other hand, the special tax exemption extended to the steel sector is being abolished, and it will be pay 17 percent FED. FED should not be more than 7 percent on steel industry. Five zero-rated industries that enjoyed exemptions from sales tax (textile, leather, carpets, sports goods and surgical goods) will also pay up to 17 percent FED as the government withdraws special treatment. It should be remembered that these industries constitute the major imports of the country. Therefore, if not zero tax, the relief should be maintained by only 4 percent FED.

Recommended

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9. The size of the development outlay for 2019-20 has been reduced as compared to Rs.2,043 billion allocated in last financial year. The planning minister says the government's ambition to pursue a development agenda at rapid pace is constrained by limited fiscal space.

Withdrawn

10. Health affairs and services have been affected in this budget as the budget for this head has been decreased 20 percent of the previous budget from Rs.13.8 billion to Rs.11 billion. Hospital services alone have shown a reduced budget of 25 percent from Rs.11 billion to Rs.8.7 billion. There should be not cuts in health sector as this is the public service state should not disrupt.

Recommended

11. Education Budget special funds should be allocated so have also been cut back to 20 percent from Rs.97 billion to Rs.77 billion. It is sad to learn that there has been a cut in primary and secondary education services by 57 percent. In last budget total amount for primary and secondary education services was Rs.22 billion which now has been reduced to Rs.9.5 billion. This should not be cut back but increased as compared to previous budget. English language should be taught at all Government schools from 1st Class to 10th Class. Ministry of Federal Education and Professional Training will make it possible in all Government School of Islamabad within two years. Regarding repair and maintenance of existing schools, Education Ministry should formulate new PC-1 in order to address shortage of funds and Senate Standing Committee should be informed of the new PC-1.

Recommended

12. Army Officers and Officials may not be deprived of annual increment. As our soldier are facing more and more challenges in wake of terrorism and insecurity in the region we should boost their moral. For example there should be no cut backs in line of Control relief package.

Recommended

13. According to the budget 2019-20 presented in both houses. Dualization of Mianwali – Muzaffargarh Road which is to be built under Public Private Partnership should be extended to M2 Motorway through Lillah Interchange so then Khushab District and other adjoining districts should be benefited. This work should be taken at top priority as survey from Lillah Interchange to Musakhel (Mianchar) has been completed last year.

Recommended

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(11). SENATOR MIRZA MUHAMMAD AFRIDI

1. With reference to the budget speech held on 11th June, 2019 (Page 29, Heading "Expansion of Exemption to Tribal Areas" and Page 31, Heading "Restoration of Normal Regime for Steel Sector" both excerpts from the speech is annexed as A.

I hereby recommend that a proposal of imposing 17% FED on FATA/PATA should be withdrawn and the status given to FATA/PATA under:

- S.R.O. 888(I)/2018
- S.R.O. 889(I)/2018
- S.R.O. 890(I)/2018
- S.R.O. 1212(I)/2018
- S.R.O. 1213(I)/2018

Issued by Federal Government on 23rd July, 2018, and 5th October, 2018, respectively should be maintained.

Recommended

(12). SENATORS MOHSIN AZIZ AND DILAWAR KHAN

1. **Need for Cut in Fiscal Deficit.** Target for Total Fiscal Deficit is still high at 7.1% of GDP as compared to 7.2% during the last FY. Current Expenditure (Non-Development) are estimated to increase by 2,451 Bn (Rs 7,473 Bn from Rs 5,022 Bn during last FY— an increase of 48%), Following is suggested:-

- ✓ Review all expenditures to make maximum possible cuts through austerity drive;
- ✓ Rationalize revenue collection and make utmost efforts to reduce Fiscal Deficit by at least 1% of GDP, i. e, from 7.1% to 6.2% of GDP;
- ✓ Announce measures to reduce Fiscal Deficit in a planned manner in future, e.g; 5% of GDP in FY 2020-21 and 4% in FY 2021-22.
- ✓ Privatize all loss making PSEs with necessary measures to safeguard vital national interests.

Recommended to take measures for reducing fiscal deficit and improve efficiency of loss making PSEs.

2. **Freeze Development Budget/ PSDP.** Consolidated PSDP (both Federal and Provincial) be frozen at last year level in nominal terms (not as % of GDP) as a measure to economize on expenditures. However, allocations for vital CPEC projects should be increased, particularly for projects related to SEZs, which are necessary to increase exports.

Recommended that allocation of funds for PSDP be rationalized so that optimum output can be achieved

3. **Reduction in Burden on Salaried Class.** Government should provide some relief to the salaried class by reducing rate of taxation on revised slabs.

Recommended

4. **Reduce Burden of In-direct Taxation.** Government has levied higher rates of sales tax and Federal Excise Duty (FED) on various items of daily use. Following is suggested:-

- ✓ *Bring Sales Tax to last FY level, i.e; 17% as against 18%;*
- ✓ *Rationalize FEDs on Cement, sugar, Cooking Oil/ Ghee, eggs, meat, etc. — items direct affecting common man.*

Withdrawn

5. **Announce Aggressive Import Compression Policy.** Reduce import by at least \$5 Billion to address Balance of Payment issue — Mobile Phones, Cars, Electric items, Luxury food items, etc. to be included in cut.

Recommended for reduction in import of luxury items

6. **Increase Exports.** After eliminating export oriented zero rated input of 5xSecs (domestic sales), Government must announce concrete Refund Policy through Banks instead of FBR on the lines of BD Model.

Recommended

7. **Reducing Reliance on External Loans.** Government should take credible measures to cut Non-Developmental Expenditures and privatize/ restructure PSEs with the aim of reducing reliance on external loans. Following is Suggested:-

- ✓ *Compensate shortage of Foreign Exchange from reduction of imports to the tune of \$5 Billion (as mentioned above);*
- ✓ *Incorporate provision of Saudi Oil facility on deferred payment in Budget.*

Recommended

8. **Restrictions on Non-Filers.** Maintain existing policy as announced in the Budget despite pressure from Opposition.

Withdrawn

9. **Reviewing Definition of Tax Resident.** Government has changed definition of Tax Resident to include any person who has lived in Pakistan for 90 days (as against general practice in the world for 6 months — 183

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days) and would be required to pay tax (previously the stay would extend to 183 days). This change may have negative impact on foreign investors/ tourists and needs to be reviewed/ abolished.

Recommended

10. **Taxes on Real Estate Business.** Previous Government had introduced Capital Gain Tax (CGT) at 10% within 1st Year, 7.5% during 2nd Year, 5% during 3rd Year and Zero % thereafter. Current Government has introduced CGT at full gain to be included in the income during 1st Year, 75% of the gain to be considered as income from 2-10 Years and Zero % thereafter for plots. While for houses, the term for 75% gain is 2-5 Years. The proposed measure will put SELLERS in highest income tax slab with 35% tax badly affecting Real Estate related businesses including construction which will lead to capital flight to other favorable destinations. This will also affect service benefits being given to military personnel including shuhadai war wounded. Details of suggestions pertaining to military personnel are at Annex 'F'. In order to revive Real Estate business, taxation regime as prescribed by previous Government is proposed to be retained.

Recommended

11. **Focus on Renewable Energy.** Government should incentivize investments in renewable energy (wind, solar and hydel power) with the aim of reducing reliance on expensive power produced from fossil fuels. Exemptions on import of solar panels, wind turbines and cheaper financing would kick-start considerable investment in renewable energy.

Withdrawn

12. **FED on Vehicles.** FED on vehicles less than 1000 cc should be abolished as such vehicles are primarily used by lower middle class.

Recommend

13. **Devaluation and Policy Rate.** In order to instill credibility and stability in economy, announce in definite terms to:-

- ✓ *Freeze Exchange Rate to Rs.150 per USD;*
- ✓ *Policy Rate not to increase beyond 12% at the moment and promise to reduce the same in relation with reduction in inflation;*
- ✓ *Make efforts to increase Growth Rate up to 4% of GDP as projected by the Planning Commission of Pakistan instead of 2.4% as given by IMF.*

Recommended with 9% policy rate

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14. **Declaring USDs.** Government recently announced Amnesty Scheme can be improved through following measures:-

- ✓ Allow people to declare their USDs without any penalty (currently penalty is 4% for deposits within Pakistan and 6% outside Pakistan).
- ✓ No questions should be asked from those declaring USDs that proceeds are not earned through crimes.
- ✓ Condition may be imposed that USDs be converted into Pak Rupees after declaration.

Withdrawn

15. **Stabilize Prices of Gas and Electricity.** Government should increase the amount of subsidy to protect vulnerable consumers from further increases in prices of gas/ electricity.

Recommended

16. **Fiscal Monitory Coordination Committee.** SBP alone should not be allowed to formulate/ influence the country's Fiscal policy under the direction of IMF. Federal Government must supervise the process through Fiscal Monitory Coordination Committee.

Withdrawn

17. **Long Term Financing Facility (LTFF).** LTFF at concessional rates is currently available for export oriented industries, which should also be extended to SMEs/ local industry with the aim of boosting manufacturing and creating employment.

Recommended

18. **Agriculture Tax Collection.** Although tax on agricultural income is a provincial subject, it should be collected by FBR. Small and medium scale farmers need to be given exemptions.

Withdrawn

19. Plots/property allotted by the state/AF as well measure may be declared as tax exempted to the 1st allottee.

Withdrawn

20. Inclusion of the CGT in the cumulative income of the eval yr may not be done to avoid complexity and encourage increase in tax filing. In addition, previous tax rates may be maintained.

Withdrawn

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21. Pd of CGT for plots be reduced from 10 to 5 years.

Withdrawn

22. In case the Government shows inflexibility, the proposed increase in CGT may be halved and applied progressively over next 4-5 years to keep the market financing viable.

Withdrawn

23. Advance tax (WHT) be exempted on 5 Marla house and all properties having value of less than 6 million.

Recommended

24. Increase in FBR value be done at 50% (instead of current proposed 85%) of market value to encourage investment.

Withdrawn

(13). SENATOR SYED MUHAMMAD SABIR SHAH

1. The posts of LDC (BS-11), UDC (BS-14) and Assistant (BS-16) as well as posts of equal scales in Ex-cadre were upgraded by the Provincial Governments but the said posts are still not upgraded by the federal government. Therefore, it is recommended that the Federal Government should also upgrade the said posts to bring at par with the provincial governments.

Recommended

2. In the Federal Budget, 2019, the salaries of the government employees were increased by 10 % which is very low as compared to the rate of inflation. Therefore, it is requested that all the adhoc relief allowances should be merged in the basic pay and thereafter 15% increase be made.

Recommended

(Clubbed with proposal No.2 of Senator Kalsoom Parveen)

3. It is recommended that all the government employees from BPS-1 to 16 be exempted from Income tax.

Recommended



(14). **SENATOR SHERRY REHMAN**

1. It is recommended that the FBR's new move to publish every citizens tax data on a website will not just be an invitation to criminal targeting including kidnapping of high net worth individuals, but also infringe on the right to privacy of the ordinary citizens which is an inviolable right. At present only legislatures are required to declare their taxes, assets and wealth on the ECP website.

Recommended

2. It is recommended that all important debt agreements which make Pakistan liable, such as the IMF, should be placed before parliament immediately.

Recommended

3. It is recommended that the PSDP allocation for the M/o Climate Change be enhanced minimum by 15%.

Recommended

(15). **SENATOR IMAM-UD-DIN SHOUQEEN**

1. It is recommended that the Companies in the Real State Business should be assessed under Section 18 of the Income Tax Ordinance, 2001.

Recommended

(16). **SENATOR MIAN MUHAMMAD ATEEQ SHAIKH**

1. The Senate of Pakistan recommends to the National Assembly of Pakistan that an exemption of sales tax for three years shall be granted to the Brick Kilns falling in PCT head 6901.1000 who are upgrading the production to the S/Z type environment friendly system.

Recommended

2. The Senate of Pakistan recommends to the National Assembly that the application of the West Pakistan Finance Act, 1964, should be rationalized according to the different areas and would not be applicable on less developed (remote) areas of Islamabad Capital Territory (ICT).

Recommended



**LIST OF PARTICIPANTS TO THE MEETINGS OF THE SENATE STANDING
COMMITTEE ON FINANCE, REVENUE AND ECONOMIC AFFAIRS HELD AT
PARLIAMENT HOUSE, ISLAMABAD, FROM 17TH TO 21ST JUNE, 2019**

SL.NO.	NAME / DESIGNATION	MINISTRY / DIVISION
1.	Mr. Hammad Azhar, Minister of State for Revenue	Revenue Division
2.	Syed Shabbar Zaidi, Chairman	FBR
3.	Dr. Hamid Ateeq Sarwar, Member Policy IR	FBR
4.	Mr. Shabih ul Ayaz, Chief (ITP)	FBR
5.	Mr. Muhammad Javed Ghani, Member Customs Policy	FBR
6.	Shaikh Sarfraz, Consultant	FBR
7.	Mr. Rizwan Bashir , Secretary (Customs Budget)	FBR
8.	Mr. Ajaz Hussain, Secretary (ITB)	FBR
9.	Mr. Arshad Jawwad, Chief Tariff	FBR
10.	Mr. Shabih ul Ayaz, Chief (I&P)	FBR
11.	Mr. Naveed Baloch, Secretary	Finance Division
12.	Mr. Omar Hamid Khan, Special Secretary	Finance Division
13.	Mr. Sudhas Abbasi, Joint Secretary	Finance Division
14.	Mr. Khurshid Anwar, Deputy Secretary	Finance Division
15.	Mr. Naveed Alauddin, AFS (B)	Finance Division
16.	Mr. Muhammad Aslam, Assistant Draftsman	Law Division
17.	Mr. Abdul Sattak Khakhan, Se3rvices Joint Secretary	Aviation Division
18.	Mr. Sikander Qayyum, Additional Secretary	M/o Interior
19.	Dr. Hassan Cheema, ADC (ICT)	M/o Interior
20.	Dr. Mirza Ali Mahsud, Joint Secretary	M/o Interior
21.	Mr. Tariq Aleem Gill, Dy. Secretary	M/o Interior
22.	Mr. Muhammad Azam, DG HDIP	Petroleum Division

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23.	Mr. Muhammad Siddique, Additional Secretary III	Cabinet Division
24.	Ms. Qurat-ul-ain, Joint Secretary	Cabinet Division
25.	Mr. Iftikhar Ahmed Baber, Joint Secretary	M/o Education
26.	Mr. Khial Zad Gul, Joint Secretary	M/o Religious Affairs
27.	Ms. Shazia Rizvi, Joint Secretary	M/o Maritime Affairs
28.	Mr. Agha M. Ansar, CF&FO	M/o Maritime Affairs
29.	Mr. Arm Hamid, Additional Secretary	M/o Defence
30.	Mr. Muhammad Humair Varim, Additional Secretary	M/o Planning Development and Reforms
31.	Mr. Muhammad Tahir Anwar, DG	M/o NFH&R
32.	Mr. Muhammad Ashraf, DG	Commerce Division
33.	Mr. Javed Akbar, Additional Secretary	Commerce Division
34.	Mr. Altaf Asghar, Senior Joint Secretary	M/o Communication
35.	Mr. Fateh Marri, Member	HEC
36.	Mr. Zain-ul-Abdin, DG	HEC
37.	Mr. Ahsan Mumtaz, DG	BISP
38.	Mr. bashir Khetran, Joint Secretary	NHSR&C
39.	Mr. Tahir Akram, Director General	NADRA
40.	Mr. Rashid Javid, CFO	NADRA
41.	Ch. Tariq Mehmood, Assistant Excise Taxation Officer	ICT
42.	Mr. Sharif Gul, Excise Taxation officer	ICT
43.	Mr. Muhammad Zafar Iqbal, PD Petcore	HDIP
44.	Dr. Nazia Shaheen, Senior Scientific officer	M/o Science & Technology
45.	Mr. Muhammad nayyer Shafiq, Secretary	L&P
46.	Mr. Sharif Paracha, Member	Pak Ship Breaker Association
47.	Mr. Rizwan Dewan, Chairman	PSBA

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48.	Mr. Javaid iqbal, Chairman	Pakistan Associate of Cargo Steel Producer
49.	Syed Wajid Iqbal	PALSP
50.	Mr. Bilal jaffrani,	Sulight Wood Products pvt. Ltd.
51.	Mr. Hassan Ahmed jaffrani,	Sunlight Wood
52.	Mr. Mushtaq vali Mohammad	VMY Trders (APTTK)
53.	Mr. Muhammad Sharjil Goplani, Chairman	APTTA
54.	Mr. Zaid Bashir	PRBC
55.	Mr. Addul haq	All Pakistan Cotton pvt. Ltd.
56.	Mr. javed Bilwani, Chairman	Pakistan Apparel Forum
57.	Mr. Zubair Motiwala, Chairman	Council of Textile
58.	Mr. nadeem yaseen, Sr. Vice Chairman	All Pakistan Fertilizer Dealer Association
59.	Mr. Arshad Sheikh,	All Pakistan Fertilizer Dealer Association
60.	Mr. Ghulam Ahmad, Chairman	APFDA
61.	Mr. Imran Saeed, Secretary General	APFDA
62.	Mr. bilal Jamil	APBUMA
63.	Mr. Arshad Ali	TIMBER Traders
64.	Mr. Arif Ehsan Malik, Chairman	APBUMA
65.	Mr. Arif Rashid Dar, Vice Chairman	Pakistan Ship Breakers Association
66.	Mr. Rafiq Salam, Member	PSBA
67.	Mr. Majid Hassan Butt	Country Finance Manager Food Fortification Program
68.	Mr. Hamza Rasul,	Engro Foods
69.	Mr. Ali A. Khan, MD	Engro Foods

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SENATE SECRETARIAT

Subject: - REPORT OF THE STANDING COMMITTEE ON PLANNING, DEVELOPMENT AND REFORMS ON THE PSDP 2019.

The Budget for the year 2019-20 was presented in the National Assembly on 11th June, 2019 by Hammad Azhar, State Minister for Revenue. On the same day a copy of the Finance Bill, containing the Annual Budget Statement was laid in the Senate. On the Motion moved by the Minister for Finance, the Senate was asked to make recommendations, under Article 73 of the Constitution, to the National Assembly in respect of the said Bill, containing the Annual Budget Statement.

2. The Senate Secretariat invited proposals from the Members so as to reach by Friday, the 14th June, 2019. The proposals received were referred to the Standing Committee on Planning, Development and Reforms, for consideration and report.

3. The Standing Committee on Planning, Development and Reforms held its four meetings on 17th, 18th & 19th June, 2019 respectively and recommendations of each Senator were considered and deliberated upon. After detailed deliberations spanning over **15** hours, the Committee finalized **154** proposals / recommendations for onward transmission to the Senate Standing Committee on Finance.

4. The following attended the meetings:-

i. Senator Agha Shahzaib Khan Durrani	Chairman
ii. Senator Dr. Asad Ashraf	Member
iii. Senator Muhammad Talha Mehmood	Member
iv. Senator Rukhsana Zuberi	Member
v. Senator Gianchand	Member
vi. Senator Hidayat Ullah	Member
vii. Senator Kauda Babar Askani	Member
viii. Senator Muhammad Usman Khan Kakar	Member

5. The lists of recommendations discussed and finalized by the Senate Standing Committee on Planning Development and Reforms for onward transmission to the Senate Standing Committee on Finance are annexed at **Flag-A**.

6. The list of participants from the M/o Planning Development and Reforms and various other ministries and divisions / departments is annexed at **Flag-B**.



(BUSHRA RAFIQUE)
Secretary (Committee)



(SENATOR AGHA SHAHZAIB KHAN DURRANI)
Chairman Committee

MINISTRY WISE DETAILS OF THE RECOMMENDATIONS OF THE MEMBERS

S.No	Name of Senator / No of Recommendations		Name of Ministry	Page No
1.	• Senator Kalsoom Parveen 2		Planning Development and Reforms Total Recommendations : 9	1-2
	• Senator Muhammad Usman Kakar			
	• Senator Muhammad Shafiq Tareen 1			
	• Senator Gul Bashra			
	• Senator Abida Azeem			
	• Senator Sana Jamali 1			
2.	• Senator Muhammad Talha Mahmood 3		Communications Division and NHA Total Recommendations : 47	3-8
	• Senator Jehanzeb Jamaldini 2			
	• Senator Kalsoom Perveen 6			
	• Senator Hidyat Ullah 1			
	• Senator Mir Kabeer Ahmed Muhammad Shahi 2			
	• Senator Naseebullah Bazai 1			
	• Senator Sana Jamali 2			
	• Senator Lt. Gen. (R) Syed Salah-ud-Din Tirimizi 1			
	• Senator Muhammad Talha Mahmood 22			
	• Senator Gian Chand			
	• Senator Kesho Bai 1			
3.	• Senator Muhammad Usman Kakar		Finance Division Total Recommendations : 14	9-10
	• Senator Muhammad Shafiq Tareen			
	• Senator Gul Bashra			
	• Senator Abida Azeem			
	• Senator Shibli Faraz 1			
	• Senator Jehanzeb Jamaldini 3			
	• Senator Kalsoom Parveen 7			
	• Senator Muhammad Usman Kakar			
	• Senator Muhammad Shafiq Tareen			
	• Senator Gul Bashra			
4.	• Senator Abida Azeem		Professional Training / Higher Education Commission Total Recommendations : 22	11-13
	• Senator Kalsoom Parveen 8			
	• Senator Naseebullah Bazai 2			
	• Senator Mir Kabeer Ahmed Muhammad Shahi 1			
	• Senator Muhammad Talha Mahmood 2			
	• Senator Gianchand			
	• Senator Keshoo Bai 1			
	• Senator Shibli Faraz 1			
	• Senator Muhammad Usman Kakar			
	• Senator Muhammad Shafiq Tareen			
5.	• Senator Gul Bashra		Water Resources Total Recommendations : 15	14-16
	• Senator Abida Azeem			
	• Senator Jehanzeb Jamaldini 2			
	• Senator Muhammad Usman Kakar			
	• Senator Muhammad Shafiq Tareen			
	• Senator Gul Bashra			
	• Senator Abida Azeem			
	• Senator Jehanzeb Jamaldini 1			
	• Senator Muhammad Talha Mahmood 2			
	• Senator Mir Kabeer Ahmed Muhammad Shahi 5			

6.	<ul style="list-style-type: none"> • Senator Kulsoom Perveen • Senator Naseebullah Bazai 	1	Energy, Power Division Total Recommendations : 19	17-19
	<ul style="list-style-type: none"> • Senator Hidayat Ullah • Senator Mir Kabeer Ahmed Muhammad Shahi • Senator Naseebullah Bazai • Senator Muhammad Talha Mahmood 	1 1 1 5		
	<ul style="list-style-type: none"> • Senator Gianchand • Senator Kesho Bai 	1		
	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	8		
	<ul style="list-style-type: none"> • Senator Jehanzeb Jamaldini 	1		
7.	<ul style="list-style-type: none"> • Senator Naseebullah Bazai 	1	National Health Services, Regulations and Coordination Total Recommendations : 5	20
	<ul style="list-style-type: none"> • Senator Gianchand • Senator Kesho Bai 	1		
	<ul style="list-style-type: none"> • Senator Agha Shahbaz Durrani 	1		
	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	2		
8.	<ul style="list-style-type: none"> • Senator Naseebullah Bazai 	1	Science & Technology Total Recommendations : 3	21
	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	2		
9.	<ul style="list-style-type: none"> • Senator Naseebullah Bazai 	1	Postal Services Total Recommendations : 1	22
10.	<ul style="list-style-type: none"> • Senator Kulsoom Perveen 	1	National Food Security & Research Total Recommendations : 7	23
	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	6		
11.	<ul style="list-style-type: none"> • Senator Muhammad Talha Mahmood 	1	Climate Change Total Recommendations : 3	24
	<ul style="list-style-type: none"> • Senator Gianchand • Senator Kesho Bai 	1		
	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	1		
12.	<ul style="list-style-type: none"> • Senator Muhammad Talha Mahmood 	1	Aviation Division Total Recommendations : 1	25
13.	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	2	Commerce and textile Industry Total Recommendations : 2	26
14.	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	2	Information, Broadcasting, National History and Literary Heritage Total Recommendations : 2	27

15.	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	2	Industries and Production Total Recommendations : 2	28
16.	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	1	Pakistan Atomic Energy Commission Total Recommendations : 1	29
17.	<ul style="list-style-type: none"> • Senator Muhammad Usman Kakar • Senator Muhammad Shafiq Tareen • Senator Gul Bashra • Senator Abida Azeem 	1	Railways Total Recommendations : 1	30
Total Recommendations : 154				

PROPOSALS OF MEMBERS OF THE SENATE FOR THE BUDGET YEAR 2019-20

Ministry of Planning Development and Reforms

SENATOR KALSOOM PERVEEN

1. A mass transportation project for Quetta (Metro Bus or Mass Transit Train, whichever is feasible) may be approved.

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Metro Bust projects have been completed in Lahore, Islamabad and Multan, therefore, funds may be allocated in the Federal Budget for the launch of Metro bus project in Quetta too. (Senators Muhammad Usman Khan kakar, Senator Shafiq Tareen, Senator Gul Bashra, Senator Abida Azeem)
Recommended for Feasibility Study

2. Amount in Quetta Development Project may be enhanced at least to 20 billion rupees.
Withdrawn

SENATOR MS. SANA JAMALI

3. Construction of sewerage system of Gandakha and Usta Muhammad Town, District Jaffarabad, at an estimated cost Rs. 78.283 million.
Provincial Subject

SENATOR TALHA MEHMOOD

4. To promote Health and sports activities in the much deprived area of Kohistan, it is strongly recommended that a stadium be established in Tehsil Patan – District Kohistan.
Provincial Subject
5. Work on the Industrial Estate Gwadar, with reference to its infrastructure and development, may be completed at the earliest.
Recommended
6. Has an average rainfall of 1200mm per year and is considered as one of greener areas of Pakistan. Establishment of 40 agriculture tube wells is proposed to cultivate this fertile land. This has already been proposed in budget recommendations 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018 -19.
Recommended

SENATOR JEHANZEB JAMALDINI

7. To improve tourism in Balochistan, Harboi, Chulook, Moola, Hungool and multiple resorts on coastal belt of Balochistan should be established by the Federal Government.

Provincial Subject

8. To promote games in the province, it is ripe time to construct a world class stadium at Surab, Balochistan.

Provincial Subject

Communications Division and NHA

SENATOR KALSOOM PERVEEN

1. PSDP Serial N0 49. Construction of 02 Lane Highway from Basima to Khuzdar. The project was approved in 2017. The cost of the project is 19 billion rupees and balance amount is Rs.17.6 billion rupees. This year 2 billion rupees have been allocated. It is proposed that at least five billion rupees be allocated in the PSDP 2019-20.

Withdrawn

2. PSDP Serial No. 54. Construction of Black Top Road Yakmach - Kharan via Dostain Wadh Khurmaqai. The project was approved in 2016. The total cost of the project is 13.75 billion rupees and the balance amount of the project is 10.351 billion rupees. This year only 1 billion rupees have been allocated. It is proposed that at least 5 billion rupees be allocated.

Withdrawn

3. PSDP Serial No. 63. Dualization and improvement of existing N-50 from Yarik-Sagu-Zhob including Zhob bypass. The project was approved in 2017. The total cost of the project is 76.4 billion rupees and the balance amount of the project is 76.4 billion rupees. This year only 0.5 billion rupees have been allocated. It is proposed that at least one billion rupees be allocated.

Withdrawn

4. PSDP Serial No. 80. National highway development sector project improvement and rehabilitation of 9 sections of the national highways. The project was approved in 2010. The total cost of the project is 49.9 billion rupees and the balance amount of the project is 1.498 billion rupees. This year only 0.8 billion rupees have been allocated. It is proposed that the balance amount of the project, i.e. 1.498 billion rupees be allocated.

Recommended

5. PSDP Serial No. 84. Rehabilitation/ Upgradation and Widening of Quetta-Dhandar Section of N65. The project was approved in 2017. The total cost of the project is 7.115 billion rupees and the balance amount of the project is 7.065. This year only 0.5 billion rupees have been allocated. It is proposed that at least 1 billion rupees be allocated.

Report Regarding the Change of Design to be Submitted

6. PSDP Serial No. 85. Widening, Improvement and Rehabilitation of remaining Portion of National Highway N-25, Karao - Wadh Section from 222 KM to 318 KM. The project was approved in 2017. The total cost of the project is 1.659 Billion Rupees and the balance amount of the project is 1.609 Billion Rupees. This year only 0.350 Billion Rupees have been allocated. It is proposed that at least 1 billion rupees be allocated.

Withdrawn

SENATOR HIDAYAT ULLAH

7. Construction of Bajaur (Khar) – Jhandola Zhob link road (205 km) of FATA Expressway, was reflected in PSDP 2018-19.
Recommended

SENATOR MR. MIR KABEER AHMED MUHAMMAD SHAHI

8. Construction of Black Top Road from Johar Road to Peerzai Koohak, District Kalat (35 KM) at the cost of 350.00 Million.
To be taken up with the Provincial Government, as a Matter of Policy
9. Rehabilitation of Black Top Road Karez Noth Mastung to Chori, District Mastung (40 KM) at the cost of 250.00 Million is proposed.
To be taken up with the Provincial Government, as a Matter of Policy

SENATOR MR. NASEEBULLAH BAZAI

10. It is proposed that funds be allocated for construction of roads in the vicinity of Quetta leading to different villages / towns.
Withdrawn

SENATOR MS. SANA JAMALI

11. Widening/rehabilitation of Road from Ghouspur Chowk to Jaffarabad Head Bagh (Length 30 Km) at the estimated cost of Rs. 462.025million is proposed.
To be taken up with the Provincial Government, as a Matter of Policy
12. Rehabilitation of Black Top Roads of Tehsils Usta Muhammad and Gandakha, of District Jaffarabad, at the cost of Rs. 803.090 million is proposed.
To be taken up with the Provincial Government, as a Matter of Policy

SENATOR LT. GEN (R) SYED SALAH-UD-DIN TIRIMIZI

13. The Mansehra – Naran Jalkhad Road is an important strategic road linking Gilgit Baltistan with the rest of the country. It has assumed added importance because of CEPEC. During summer time entire traffic from Gilgit Baltistan uses this road. The Suki Kinari Hydropower Project, an important CEPEC component is located on this road. The condition of the road has deteriorated because of heavy traffic from Gilgit Baltistan and of the Suki Kinari Hydropower Project. This road is in urgent need of rehabilitation. Keeping in view the importance of this road, it is requested that Rs. 2 billion be allocated for rehabilitation and repair of this road.

Recommended

SENATOR TALHA MEHMOOD

14. Hattar Industrial Estate harbors more than 200 factories and contributes over PKR 60 Billion in national exchequer. To improve road links between Taxila and Haripur, it is mentioned that Taxila – Haripur via Khanpur Road is under construction but it is without bridges and road subsurface water drainage lines. It is recommended to also construct bridges, roads, and subsurface water drainage lines. Because without that repair of this road is useless. The road link should cater for connectivity to HATTAR. This already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14 , 2014-15, 2015-16, 2016-17 , 2017-18 & 2018-19

Provincial Subject

15. Khan Pur road has been constructed but from the beginning of the road (from Taxila museum) and in the end of khan pur road the construction work is not up to the standard. It is also recommended to widen the road in front of Taxila museum. This project was promised by Chairman NHA Shahid Tarar in 2017 before the Senate Standing Committee that this will be completed but he failed to fulfill his commitment.

Proposed for discussion with the Pakistan Engineering Council

16. It is also mentioned that all the roads in Hattar Industrial Estate are in very worst condition which should be reconstructed to facilitate transportation. This industrial Estate pays a huge amount of revenues to Government.

Provincial Subject

17. To reduce distance and improve reach to remote of Clinger, a bridge is proposed from Moza Chakani to Murradpur located at Chapar Road Clinger, District Haripur. This has already been proposed in budget recommendations 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18 & 2018-19.

Provincial Subject

18. Construction of Link Road from Khanpur to Bhamala District Haripur.

Provincial Subject

19. Construction of road from Kanthla to Garm Thom, UC Muslimabad, Tehsil and District Haripur.
Provincial Subject
20. Construction of road from Muslimabad, Tehsil and District Haripur to Islamabad via Gokina.
Provincial Subject
21. Construction of bridge over nullah Haroo at Dartian, Tehsil and District Haripur.
Provincial Subject
22. Construction of road from Ghumawan, UC Bhandi Sher Khan to Saral Bhang Tehsil and District Haripur.
Provincial Subject
23. Construction of road from Kot Jandan, Tehsil and District Haripur to Islamabad via Kalinger.
Provincial Subject
24. Construction of Kandia Road from Japan Bridge to Kandia Valley – District Kohistan is strongly recommended.
Provincial Subject
25. Presently there is no direct road link to Dubair. It is strongly recommended to build a direct road link to Dubair – Kohistan.
Provincial Subject
26. Establishment and improvement of road links is the need of time to bridge gaps between remote rural areas of Pakistan. It is strongly recommended that a 12 KM single road be established from SEO to Mandro (Tehsil Patan – District Kohistan).
Provincial Subject
27. In continuation of recommendation No.: 13, Establishment of a 06KM SINGLE ROAD from SEMO to TAREES (TEHSIL PATAN – DISTRICT KOHISTAN) is also strongly recommended.
Provincial Subject
28. It is also strongly recommend that a 08 KM Single Road be established from Karakoram Highway (KKH) to Koozgabar – Jejal, District Kohistan.
Provincial Subject
29. It is strongly recommended that from DASU to Rai Kot road may be completed shortly and how much amount has been allocated for this road and when it will be completed.
Recommended
30. While going to Mansehra, from Havelian to Abbotabad there is an extreme road block. NHA should be directed to widen this road as soon as possible.
Withdrawn

31. At the Karakoram road there is a place named "Mianchur" where mountain along the road from the top is breaking which is feared to be converted into a lake like Atabad Lake. Government should take immediate measures to stop this disaster.
Recommended
32. Work on Babusur Tunnel which has been announced by the Prime Minister of Pakistan has not yet been started so it recommended to Complete Babusur Tunnel.
Recommended
33. The road with reference to China-Pak Economic Corridor may be completed within the shortest possible time.
Recommended
34. The area from Basham to Challas is badly affected due to sudden slides. It is proposed that construction of tunnels on different specific small areas where land sliding is always happened in rainy days. This is very essential for smooth running of traffic and safety of the human lives.
Work in Progress
35. The Botoga road, Chillas needs to be constructed.
Provincial Subject

SENATOR GIANCHAND AND SENATOR KESHOO BAI

36. It is proposed that a Dual road from Sukkur to Coal Field, via Umerkot / Islamkot, be constructed.
Recommended for Feasibility Study

SENATOR MUHAMMAD USMAN KAKAR , SENATOR SHAFIQ TAREEN , SENATOR GUL BASHRA , SENATOR ABIDA AZEEM

37. This year the Western Route of CEPC has almost been neglected. The estimated cost of Yarik (D.I.Khan) to Zhob section, (N-50), having a length of 210 Km, was Rs 76.486 billion but this year only Rs. 1.00 billion have been allocated for this road (PSDP No 63). Similarly the estimated cost of Zhob to Kuchlak road is Rs. 63.081 billion but this year an amount of Rs. 9.40 billion have been allocated for this project which is quite meager. (PSDP No. 116) Therefore, it is proposed that these allocations for these projects be increased to Rs. 20 billion each.
Withdrawn
38. The allocation made for Kangri to Mussakhel Road feasibility study is Rs. 5 million (PSDP). It is suggested that the said may be extended from Mussakhel to Sangar, as this will connect N-70 to CEPC Western Route that passes through Zhob.
Recommended

39. Vocational Training institutes may be established in Zhob, Quetta and Qila Saifullah under CPEC. Federal Government will provide assistance if Provincial Government provides Infrastructure Facility
40. Quetta Thermal power having approximately 25MW power generation capacity may be increased to 200 MW by allocating funds for the same under CPEC.
Recommended for a Feasibility Study
41. A feasibility study may be conducted to analyze power generation capacity in Pishin, Qilla Abdullah, Qila Saifullah, Zhob and Musakhel.
Recommended for a Feasibility Study
42. Balochistan (Spira Ragha Road) has an estimated cost of Rs.1412.050 million, whereas Rs.100 million have been allocated for this project. Therefore, it is proposed that the allocation made for this project may be increased to Rs. 1.00 billion.
Withdrawn
43. Ziarat, Harai, Sanjawi Road project which was included in the PSDP last year (PSDP No:177) has been removed this year, it should be incorporated in the PSDP once again. This project is approved by CDWP and ECNEC.
Recommended

SENATOR SHIBLI FARAZ

44. Completion of Hakla Road, D.I. Khan, Khyber Pakhtunkhwa.
Recommended

SENATOR JEHANZEB JAMALDINI

45. Dualization of Quetta to Karachi on top priority, and then dualization of Quetta to Taftan, Quetta-Dera Allah Yar, Quetta to Loralia is proposed.
Recommended
46. A dual road from Surab – via – Jhal Magsi – Ghawadarup to Nothal which will relieve the transportation burden on Quetta – Karachi road and will directly connect center of Balochistan to its eastern sections. This road should be given to NHA
Withdrawn
47. A new black top road, 24 feet wide, under NHA, should be built from Zarochah – to Mall Mani RCD Road Nushki.
Policy matter to be taken by Provincial Government

Ministry of Finance - Finance Division

SENATOR KALSOOM PERVEEN

1. PSDP Serial No. 178 Construction of B/T Road from Sui to Uch Field Dera Bugti Package. The project was approved in 2009. The total cost of the project is 797.1 Million Rupees and the balance amount of the project is 350.7 Million Rupees. This year only 150.7 Million Rupees have been allocated. It is proposed that the balance amount of 350.7 Million rupees be allocated.
Report to be laid before Committee
2. PSDP Serial No. 179, Construction of Black Top Road from Lehri to Sangsilla Road Phase -1 Dera Bugti Package. The project was approved in 2011. The total cost of the project is 841.480 Million rupees and the balance amount of the project is 597.4 Million Rupees. This year only 49.6 Million Rupees have been allocated. It is proposed that the Balance amount of Rs. 597.4 million rupees be allocated.
Report to be laid before Committee
3. PSDP Serial No 181. Construction of Fish Landing Jetty at Gwadar. The project was approved in 2016. The total cost of the project is 1.347 Billion Rupees and the balance amount of the project is 1.037 Billion Rupees. This year only 172 Million Rupees have been allocated. It is proposed that the balance amount of Rs. 1.037 billion be allocated.
Report to be laid before Committee
4. PSDP Serial No 182. Construction of Sibbi Rakhni Road, District Sibbi. The project was approved in 2016. The total cost of the project is 6.544 Billion Rupees and the balance amount of the project is 1.468 Billion Rupees. This year only 1.0 Billion Rupees have been allocated. The Balance amount of 1.468 Billion rupees of the project be allocated.
Report to be laid before Committee
5. PSDP Serial No 191. Gwadar Development Authority. The project was approved in 2010. The total cost of the project is 25 Billion Rupees and the balance amount of the project is 13.208 Billion Rupees. This year One Billion Rupees have been allocated. It is proposed that at least 5 billion rupees be allocated.
Report to be laid before Committee
6. PSDP Serial No. 192 Gwadar Safe City Project. The project was approved in 2016. The total cost of the project is 1.475 Billion Rupees and the balance amount of the project is 737.889 Million Rupees. This year only 50 Million Rupees have been allocated. The Balance amount of the project is Rs. 737.889. It is proposed that the balance be allocated.
Report to be laid before Committee
7. PSDP Serial No. 196. Water Supply Gwadar. The project was approved in 2015. The total cost of the project is 11.396 Billion Rupees and the balance amount of the project is 7.131 Billion Rupees. This year only One Billion Rupees have been allocated. It is proposed that the balance amount of the project be allocated.
Report to be laid before Committee

**SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD
SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM**

8. It is proposed that a Customs House may be established in district Zhob, Qamardin Karaiz , for a Custom gateway.
Recommended
9. It is proposed that a branch of National Bank may be approved in district Qila Saifullah, Badini's customs gateway.
Recommended
10. In snow falling areas of Balochistan like Kan Metarzai, Ziarat, Chaman, Kozak Lak Pass, Mastung etc. roads remain blocked for several days due to which passengers including women, senior citizens and children face severe hardships. Therefore, to clean the roads in such situation funds may be allocated for buying latest machinery for this purpose. It is proposed that funds be allocated for snow plan and snow blower and also for construction of rooms so that the travelers can stay in them.
Recommended
11. Funds be allocated in the Federal budget for protection of natural forests, gabion structure, heck dam, wild life conservation, plantation, soil conservation and rain management in districts of Balochistan link Ziyarat, Sherani, Musa Khel, Qila Saifullah and Zhob.
Provincial Subject
12. Funds be allocated for safety of forests and wild life in district Ziyarat, Sherani, Musa Khel, Saifullah, Dakki and Zhob districts of Balochistan.
Provincial Subject
13. Improvement and widening of road from N50 in Zarkhaki to Sherani, 67KM (PSDP No: 288 for FY 2018-19) project which was included in the PSDP in the previous year but has been removed the revised PSDP, therefore it is recommended that it should be included in the PSDP again.
Recommended for Approvals
14. Widening of road from Dukki to Huzari and construction of two bridges of Balochistan (PSDP No: 294 for FY 2018-19) project which was included in the PSDP last year but has been removed from the revised PSDP, it is therefore recommended that it should be included in the PSDP again.
Recommended for Approvals

Ministry of Federal Education and Professional Training / Higher Education Commission

SENATOR KALSOOM PERVEEN

1. PSDP Serial No. 250. Establishment of NUST Campus at Quetta. The project was approved in 2018. The total cost of the project is 1.958 Billion Rupees and the balance amount of the project is 1.858 Billion Rupees. This year only 150 Million Rupees have been allocated. It is proposed that at least 300 million Rupees be allocated.

Withdrawn

2. PSDP Serial No. 261. Establishment of University at Loralai. The project was approved in 2011. The total cost of the project is 1.158 Billion Rupees and the balance amount of the project is 0.589 Billion Rupees. This year only 200 Million Rupees have been allocated. It is proposed that the balance amount of 589 Million rupees be allocated.

Withdrawn

3. Serial No. 262. Establishment of University at Sibi. The project was approved in 2015. The total cost of the project 0.550 Billion Rupees and the balance amount of the project is 434 Million Rupees. This year only 200 million Rupees have been allocated. The Balance amount of Rs. 434 million be allocated.

Withdrawn

4. Serial No. 263. Establishment of University at Turbat. The project was approved in 2016. The total cost of the project is 2.82 Billion Rupees and the balance amount of the project is 395.5 Million Rupees. This year only 250 Million Rupees have been allocated. It is proposed that the balance amount of Rs. 395.5 million be allocated.

Withdrawn

5. PSDP Serial No. 304. Strengthening of Balochistan University of I.T. The project was approved in 2016. The total cost of the project is 1.019 Billion Rupees and the balance amount of the project is 494.763 Million Rupees. This year only 150 Million Rupees have been allocated. It is proposed that the balance amount of Rs. 494.763 be allocated.

Withdrawn

6. It is proposed that allocations be made for construction of new schools and inter-colleges, and for up-gradation of existing schools with building, furniture, and staff etc (with all requirements) in Quetta and its vicinity.

Provincial Subject

7. A campus of COMSATS University may be established at Quetta.

Withdrawn

8. Scholarships for Higher Education for the students hailing from Balochistan be doubled.

Report to be laid before Committee

SENATOR NASEEBULLAH BAZAI

9. It is proposed that allocation be made for opening of new schools and inter-colleges and up-gradation of existing schools with building, furniture, and staff etc. (with all requirements) in Quetta and its vicinity.
Provincial Subject
10. It is proposed that Two Vocational Training Centers for Women be established in different places of District Quetta and its vicinity Areas.
Provincial Subject

SENATOR MR. MIR KABEER AHMED MUHAMMAD SHAHI

11. Construction of Technical Training Center at Kalat or Mangocher, at the cost of 250.00 Million
Provincial Subject

SENATOR TALHA MEHMOOD

12. To cater for the local requirement of technical manpower, it is strongly recommended that one technical and vocational training institute be established in District Kohistan.
Federal Assistance will be provided by NAVVTC if Provincial Government provides Infrastructure Facilities.
13. It is proposed that universities be established in Khan Pur District Haripur & District Kohistan which shall cater for the educational needs of the population.
Withdrawn

SENATOR GIANCHAND AND SENATOR KESHOO BAI

14. A campus of Thar University of technology be established at Tharparkar.
Recommended

SENATOR SHIBLI FARAZ

15. It is proposed that a Centre of Excellence for Mathematical Sciences be established in the University of Peshawar, Khyber Pakhtunkhwa
Unanimously Recommended

**SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD
SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM**

16. It is proposed that funds be allocated for the establishment of a Forest University in District Ziarat from the current Federal Budget.
Recommended for Approvals
17. Funds may be allocated for the establishment of Live Stock University in Musakhel. The funds should be allocated from the current Federal Budget.
Recommended for Approvals
18. It is proposed that funds be allocated for safety of forests and wild life in district Ziyarat, Sherani, Musa Khel, Saifullah, Dakki and Zhob districts of Balochistan.
Provincial Subject
19. The project for Establishment of Center of Water Resource in Balochistan should be included PSDP for Financial Year 2019-20.
Withdrawn
20. Funds should be allocated for MS leading to PhD Scholarships at international level for students belonging to Balochistan and Ex-FATA.
Withdrawn

SENATOR JEHANZEB JAMALDINI

21. Funds should be allocated for Construction of Arid University in District Nushki.
Feasibility Study to be conducted
22. It is proposed that a cadet college should be established in District Barkan to boost the educational facilities.
Provincial Subject

Ministry of Water Resources

SENATOR KALSOOM PERVEEN

1. PSDP Serial No. 961. Naulong Storage Dam Jhal Magsi. The project was approved in 2012. The balance amount of the project is 15.734 billion Rupees. This year only 190.3 Million Rupees have been allocated. It is proposed that at least 5 billion Rupees be allocated.

Recommended for Approval of PC 1

SENATOR MR. MIR KABEER AHMED MUHAMMAD SHAHI

2. Construction of 10 number Water Supply Schemes in Koohak, District Kalat at the cost 100.00 Million.
Provincial Subject
3. Construction of Punjab and Mobi Dams, District Mastung at the cost 180.00 Million
Feasibility Studies be Conducted
4. Construction of Check Dams in District Kalat and Mastung at the cost of 1000.00 Million
Feasibility Studies be Conducted
5. Construction of Water Ponds and PVC Pipeline to the farmers at District Kalat and Mastung at the cost of 500.000 Million
Feasibility Studies be Conducted
6. Provision of water storage ponds for drinking purpose at water scarcity areas of District Kalat at the cost of 100.00 Million
Feasibility Studies be Conducted

SENATOR NASEEBULLAH BAZAI

7. Funds may be allocated for establishment of small dams in Quetta and in the vicinity of Quetta to save water and reduce water shortage.

Recommended

SENATOR MS. SANA JAMALI

8. Construction of Water pond in Tehsils Usta Muhammad and Gandakha of District Jaffarabad at the cost of Rs. 9.586
Provincial Subject

SENATOR TALHA MEHMOOD

9. The much needed Hahal and Bubutry dam are still awaiting their completion. It is strongly recommended to allocate funds for the completion of the said dams. This has already been proposed in Budget Recommendations 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18 & 2018-19.
Recommended for Feasibility Studies and Approvals
10. The issue of demarcation of Diamir Bhasha Dam and Dasu Dam has not yet been resolved and people did not receive the price of their land which has been purchased by the government. This matter may be resolved immediately. It is recommended that the amount of affectees may be disbursed.
Recommended for expediting approval from ECNEC of DASU Dam

**SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ
TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM**

11. Funds may be allocated for Sharam dam in Sherani district and Argus Dam, Kudam Dam, Barat Khel Cheena, Zama Khalgai in Qila Saifullah district.
Recommended for Feasibility Studies and Approvals
12. Funds of 1.5 billion rupees may be allocated in the budget for flood irrigation scheme development in the area of Thal Road of Dubi District of Balochistan province.
Recommended for Approvals
13. Funds may be allocated in the budget for construction of water tanks related projects for the people of Loralai and Dubi districts.
Provincial Subject
14. Funds may be allocated for construction of water Channels for poor farmers of Loralai and Dubi districts.
Provincial Subject

SENATOR JEHANZEB JAMALDINI

15. Construction of following big dams in Balochistan for the improvement and maintenance of water table. Hangool, Porali, Karkh Moola and Naadi in Balochistan must be constructed.

Recommended

Ministry of Energy, Power Division

SENATOR KALSOOM PERVEEN & SENATOR NASEEBULLAH BAZAI.

1. It is proposed that funds be allocated in the current PSDP 2019-20 for provision and installation of solar panels for electrification of homes and tube wells in villages of Baluchistan, and efforts be undertaken to encourage the use of alternate sources of energy in the Province of Baluchistan.
Recommended

SENATOR MR. HIDAYAT ULLAH

2. Construction of Micro Hydel Project at Bosak District Bajaur which was reflected in PSDP 2018-19
Recommended

SENATOR MR. MIR KABEER AHMED MUHAMMAD SHAHI

3. Provision of Electricity to various villages of District Kalat at a cost of 150.00 Million.
Withdrawn

SENATOR MR. NASEEBULLAH BAZAI

4. Funds may be allocated for installation of hundred transformers of 100 MW and hundred transformers of 50 MW with two hundred electricity poles in District Quetta and its vicinity areas.
Recommended

SENATOR TALHA MEHMOOD

5. To improve the existing infrastructure of suigas and electrical lines, it is strongly recommended that PKR 100 Million be approved for the said improvement in District Haripur. This has already been proposed in budget Recommendation 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18&2018-19
Recommended
6. Provision of Electricity in Bhamala village Tehsil Khan Pur, District Haripur.
Recommended
7. To meet the increasing demands of power consumption, it is strongly recommended that a 50MW grid station be established in District Kohistan.
Withdrawn

8. Low Capacity Hydal Projects in the KPK and throughout the Northern Areas producing 1, 2, 3, 4 megawatts electricity may please be introduced so that the local population could meet their requirements of electricity from their own vicinity.

Provincial Subject

9. The power system in the Hattar Industrial Estate has become obsolete. The electricity supply system may be upgraded because Hattar Industrial Estate generates about 70 billion rupees tax to the kitty of government.

Provincial Subject

SENATOR GIANCHAND AND SENATOR KESHOO BAI

10. All villages of Tharparkar be provided electricity as it is going to full energy requirements of the country by coal power.

Recommended

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD

SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM

11. An amount should be allocated in the present federal budget for detailed mineral survey in province of Balochistan.

Recommended for Feasibility Study

12. An amount should be allocated in the present federal budget for laying of gas pipe line in Quetta to Khanozai, Muslim Bagh, Qila Saifullah.

Recommended up to Muslim Bagh

13. An amount should be allocated in the present federal budget for laying of gas pipe line in Ziarat to Sanjavi, Duki and Loralai.

Recommended up to Sanjavi and Duki

14. An amount should be allocated for Air Max Gas Plant in every district of Balochistan which is already approved.

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Air mixed LGL plants which have already been approved should be completed within specified time.
(Senator Jehanzeb Jamaldini)

Recommended

15. An amount should be allocated and complete planning should be carried out to start working of exploration and evaluation of metallic minerals and coal in districts of Daki, (Pasheen, Qila Saif Ullah, Zhob, Musa Khel, Loralai, Harnai, Qila Abdullah) and Zhob and Quetta Division.
Provincial Subject
16. Electricity feeder line should be given to Margha Faqeerzai to Loi Band union council, Badini union council and Qamarud Din Karaiz area of district Qila Saif Ullah.
Recommended for Feasibility Study and Approvals
17. An amount should be allocated for coal purification plant in Loralai.
Provincial Subject
18. It is proposed that the Chromite mining areas of Muslim Bagh be electrified.
Recommended

Ministry of National Health Services, Regulations and Coordination

SENATOR MR. NASEEBULLAH BAZAI

1. Funds should be allocated for establishment of minimum 50 beds hospital in union council Aghbarg and Nohsar District Quetta.

Recommended

SENATOR GIANCHAND AND SENATOR KESHOO BAI

2. Mobile dispensaries as announced / promised by Prime Minister of Pakistan during visit to Tharparkar, be established

Recommended

SENATOR AGHA SHAHZAIB DURRANI

3. It is proposed that a Cardiac Center at Quetta, in collaboration with National Institute of Cardiovascular Diseases (NICVD) be established, and funds be allocated in the PSDP 2019-20 for the same.

Unanimously Recommended

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ TAREEN, SENATOR GUL BASHRA , SENATOR ABIDA AZEEM

4. It is proposed that an amount should be allocated in federal budget for establishing a Cancer Hospital in division head quarter Loralai.

Recommended

5. As diseases of Hepatitis B and C, Malaria and TB are spreading in Balochistan, an amount should be allocated in the federal budget for establishing modern diagnostic labs in Daki, Qila Saif Ullah, Pasheen, Chaman, Ziarat, Qila Abdullah, Harnai, Daki, Zhob, Musa Khel and Sherani districts of Balochistan.

Provincial Subject

Ministry of Science and Technology

SENATOR MR. NASEEBULLAH BAZAI

1. Funds should be allocated for establishment of clinical laboratories in Quetta and its vicinity areas so that the people have not to make travel to Karachi or other major cities for minor lab tests.
Provincial Subject

SENATOR MUHAMMAD USMAN KAKAR , SENATOR SHAFIQ TAREEN , SENATOR GUL BASHRA , SENATOR ABIDA AZEEM

2. An amount should be allocated in federal budget for establishing Advance Technology Training Centre in Quetta.
Recommended
3. An amount should be allocated in the present federal budget for the establishment of vocational training centers in different districts of Balochistan i.e. Chaman, Muslim Bagh, Musa Khail, Qila Saifullah, Zhob, Dakki, Pasheen and Sibbi.
Recommended, as per a Need Based Assessment

Ministry of Postal Services

SENATOR MR. NASEEBULLAH BAZAI

1. It is recommended that funds may be allocated for establishment of six Post Offices in different places of District Quetta, on need basis, especially at Qilli Rando Zai Nimargh, Qilli Niharr, Qilli Karak Baleli, Qilli Hanna Orrak, Tehsil Panjpai, and its vicinity areas.

Recommended

Ministry of National Food Security and Research

SENATOR MRS. KALSOOM PARVEEN

1. It is proposed that State of the art facilities be provided to the farmers and growers of the province of Balochistan for proper storage and preservation of their vegetables and fruit.

Provincial Subject

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM

2. The programs of Milk and Meat Supply Chain, improvement and Support and Livestock production should be extended to district Musakhel.

Recommended for PPP Mode

3. Zob, Sibbi and Quetta division should be included in the project for promotion of Olive Cultivation on Commercial scale.

Recommended

4. Funds should be allocated for establishment of Arid Zone Research Institute for arid study at Muslim Bagh

Recommended

5. Funds be allocated for establishment of Agriculture Research Institute in the District Pishin and Dukki.

Recommended for Feasibility Study

6. Funds should be allocated for establishment of grazing areas and plants for proper processing and packing of meat and to improve livestock on modern lines.

Provincial Subject

7. Funds may be allocated in the budget for establishing veterinary college in Zhob District.

Provincial Subject

Ministry of Climate Change

SENATOR TALHA MEHMOOD

1. Kohistan relies on local farms from its yearlong supply of food, especially during strong winter seasons. A forest / plantation scheme is proposed for District Kohistan to improve local supply.
Withdrawn, Already Part of PSDP

SENATOR GIANCHAND AND SENATOR KESHOO BAI

2. A special package for drought affected of Thari people be introduced.
Withdrawn, Already part of PSDP

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ TAREEN, SENATOR GUL BASHRA , SENATOR ABIDA AZEEM

3. It is recommended that Mega projects related to climate change should be given to Zhob and Quetta division.
Recommended

Aviation Division

SENATOR TALHA MEHMOOD

1. It is recommended that the New Gwadar Airport may be completed shortly.
Recommended

Ministry of Commerce and textile Industry

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM

1. An amount should be allocated for establishing modern mineral laboratory in Muslim Bagh.
Provincial Subject
2. In Balochistan, sheep which are famous in livestock, have excellent quality wool. An amount should be allocated in federal budget for establishing wool industry in district Musa Khel and to restart the wool industry in Loralai which is closed for long period of time.
Recommended for Feasibility Study

Ministry of Information, Broadcasting, National History and Literary Heritage

**SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD
SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM**

1. Following projects, that were included in PSDP of last year and are excluded from revised PSDP, are requested to be included again in PSDP:

(i) Rebroadcasting station, Kan Mehtarzai (PSDP No.585)

(ii) Rebroadcasting station, Musakhel (PSDP No.586)

(iii) Rebroadcasting station, Muslim Bagh (PSDP No.587)

(iv) Rebroadcasting station, Sherani (PSDP No.590)

Recommended, to be taken up in mid-year review

2. An amount should be allocated for provision of funds annually, amounting to at least Rs. 200 million, to NLPD institution, for the promotion of languages i.e, Urdu, Punjabi, Pushto, Sindhi, Balochi, Siraiki, Brahvi and others in the country. In this way, academies working for such languages and institutions granting honorary awards to poets, authors, writers and books publishing bodies for the promotion of the same may participate in development of such languages without any financial constraints.

Recommended

Ministry of Industries and Production

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM

- I. An amount should be allocated in present federal budget for the establishment of condiments processing centers and dehydration units of fruits and vegetables different districts and tehsils of Balochistan i.e., Pasheen, Qila Saifullah, Qila Abdullah, Loralai, Dadkki, Ziarat, Kan Zai, Sanyari, Khanzai, Zhob, Gulistan Tehsil.

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Funds should be earmarked in the Budget for establishment of dehydration plants for fruits and vegetables in districts Pashin and Qila Saifullah.

Recommended

Pakistan Atomic Energy Commission

**SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD
SHAFIQ TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM**

1. The Quetta project (up-gradation) of CENAR Quetta – PSDP No.925) which was included in PSDP of last year, was excluded from the revised PSDP. It is therefore recommended that the same be included in the PSDP again.

Recommended for Approvals

Ministry of Railways

SENATOR MUHAMMAD USMAN KHAN KAKAR, SENATOR SARDAR MUHAMMAD SHAFIQ
TAREEN, SENATOR GUL BASHRA, SENATOR ABIDA AZEEM

1. An amount should be allocated in federal budget for railway mass transit projects in district Quetta.
Recommended for Feasibility Study

LIST OF PARTICIPANTS**17th June, 2019**

Sr. No.	Name	Designation / Department
1.	Mr. Zafar Hasan	Secretary, M/o Planning, Development and Reforms
2.	Mr. M. Humair Karim	Addl. Secretary, M/o Planning, Development and Reform
3.	Asif Sheikh	Admn (DB), M/o Planning, Development and Reform
4.	Hafiz Sher Ali	Ministry of Commerce
5.	Mr. Jawad Rafique	Chairman, NHA
6.	Mr. Arbab Ali	Member (E.C) NHA
7.	Mr. Muhammad Nasir Ali	Member (Finance)
8.	Mr. Abdul Razzaq	Pakistan Post Office
9.	Mr. Muhammad Idrees Anjum Alvi	M/o Postal Services
10.	Mr. Sarfraz Ahmed	Chief (Water Resources) M/o Planning, Development and Reform
11.	Mr. M. Arshad Khan	Chief (Energy) M/o Planning, Development and Reform
12.	Mr. Qaiser Baig,	Section Officer (C) M/o Science and Technology
13.	Mr. Muhammad Azam	Petroleum Division
14.	Malik Qaiser Majeed	M/o Science and Technology
15.	Mr. Farooq Malik	M/o Planning, Development and Reform
16.	Mr. Abdul Majeed	PC GM , M/o Planning, Development and Reform
17.	Mr. Waqas Qadir	NHA
18.	Mr. Parkash Lohano	GM (Planning)
19.	S. Tumair H. Bukhari,	Sr. Chief (T&C), M/o Planning, Development and Reform
20.	Dr. Gul Muhammad Laghari	Chief (S&T/I&C), M/o Planning, Development and Reform
21.	Mr. Muhammad Shoaib Dogar	Director (Roads), M/o Communication
22.	Mr. Muhammad Ismail Ashraf	M/o Postal Services
23.	Mr. Javed Iqbal Khan	J.S., BI, M/o Finance

18th June, 2019

Sr. No.	Name	Designation / Department
1.	Mr. Humair Karim	Addl. Secretary, M/o Planning, Development and Reform
2.	Mr. Asif Sheikh	Admn (DB), M/o Planning, Development and Reform
3.	S. Tanvir Hussain Bukhari,	Sr. Chief (T&C), M/o Planning, Development and Reform
4.	Mr. Jawad Rafique	Chairman, NHA,
5.	Mr. Altaf Asghar	Senior J.S, M/O Communications
6.	Mr. Bashir Khetran	M/O NHR&C
7.	Mr. Inam ul Haq	M/O NHR&C
8.	Brig (Retd) Shakil Qasim	NIH, M/O NHS&C
9.	Dr. Faisal Rafiq	M/O NHR&C
10.	Mr. Sarfraz Ahmed	Chief (Water Resources) M/o Planning, Development and Reform
11.	Mr. Aamer Mahmood Husain	Sr. JS, M/O Finance
12.	Mr. Qaiser Zahir Shah	D/S, Power Division
13.	Sh. Nadeem Anjum	Chief Finance Officer, M/O Water Resources
14.	Mr. Shakeel Ahmed	SO (DW), M/O PD&R
15.	Mr. Muhammad Farooq Malik	M/O PD&R
16.	Dr. Gul Muhammad Laghari	Chief (S&T/I&C), M/o Planning, Development and Reform
17.	Ms. Hina Aziz	DDF, M/O NHR&C
18.	Dr. Muhammad Najeeb Durrani	M/O NHR&C
19.	Mr. Muhammad Hassan	SO, Power Division
20.	Mr. Yasir Irfan	Deputy Chief, M/O Federal Education & Professional Trg
21.	Mr. Munir Sadiq	D/S (B). M/O Water Resources
22.	Engr. Khurram Bhatti	Petroleum Division
23.	Mr. M. Arshad Khan	Chief (Energy), M/O PD&R
24.	Mr. Zahid Saeed	M/O NHR&C
25.	Mr. Shah Muhammad	FBR
26.	Mr. Ejaz A. Bajwa	FBR
27.	Mr. Tariq Iqbal	HEC
28.	Mr. Fateh Marri	HEC
29.	Syed Anwar-ul-Hassan Bokhari	A.S, M/O FE&PT
30.	Mr. Sher Alam Mahsood	A.S, M/O I&P
31.	Dr. Nasir Khan	NAVTIC
32.	Mr. Muhammad Yusuf	DG Planning, M/O Railways
33.	Syed Moalim	Deputy Chief Planning, M/O NFS&R
34.	Mr. M. Ayub Ch.	A.S, M/O NFS&R
35.	Dr. Nazim Latif	J.S, Commerce
36.	Mr. Anwar Zeb	Secretary (Projects), FBR
37.	Mr. Mustaeen Alvi	J.S, M/O I&B
38.	Syed M. Mehar Ali Shah	J.S (W), M/O Water Resource
39.	Mr. Bahar Hayat Tarrar	A.S, M/O Climate Change
40.	Mr. Sajjad Ahmed	J.S, Power Division

SENATE SECRETARIAT

RECOMMENDATIONS OF THE SENATE OF PAKISTAN IN THE FINANCE BILL, 2019 BUDGET PROPOSAL 2019-20

PROPOSED AMENDMENTS IN THE FINANCE BILL 2019

1. than in Clause 1, in sub-clause (3), the words "Act by the President of Islamic Republic of Pakistan", shall be deleted.

THE STAMP ACT, (II OF 1899)

2. that Clause 2, shall be omitted.

THE WEST PAKISTAN MOTOR VEHICLES TAXATION ACT, 1958

3. that in Clause 3, in the Schedule, in TABLE 2, in Column (3), for the figure "10,000", the following shall be substituted, namely:-

- "(i) For new locally manufactured vehicles at the time of registration—————10,000
- (ii) For new imported vehicles at the time of registration—————15,000
- (iii) For vehicles up to ten years old 10,000 minus the amount already deposited in ten years or less than ten years
- (iv) For vehicles more than ten years old————— 2,000"

THE CUSTOMS ACT, 1969 (IV OF 1969)

4. that in Clause 6,-
 - (i) in sub-clause (1), in paragraph (b), after the newly proposed clause (qb), the following new clause shall be added, namely:-
 - "(qc) "Risk Management Committee" means a committee headed by a BS-21 officer of Customs, constituted under the rules, to review functioning and supervise implementation of the Risk Management System and shall comprise of as many BS-19 and BS-20 Officers of Customs as may be notified by the Board."

mt

- (ii) sub-clause (11), shall be omitted.
- (iii) in sub-clause (20),-
 - (a) in paragraph (a), in the Table, in column 3, for the words, "**not exceeding two hundred thousand rupees**", the words "**not exceeding one hundred thousand rupees**", shall be substituted;
 - (b) in paragraph (b), in the Table, in column 3, for the words, "**not exceeding ten years**", the words "**not exceeding five years**", shall be substituted and the words, "**and shall be liable to forfeiture of property involved in money laundering or property of corresponding value in accordance with the provisions of the Anti-Money Laundering Act, 2010 (XIV of 2010)**", shall be deleted; and
 - (c) in paragraph (c), in the Table, in column 3, the "**full stop**", occurring at the end, a comma and words, "**, provided the total penalty imposed shall not exceed one hundred thousand rupees**", shall be added.
- (iv) in sub-clause (21), for the newly proposed section 156A, the following shall be substituted, namely:-

"156A. Proceedings against authority and persons.- (1) Subject to section 217, the Board shall prescribe rules for initiating criminal proceedings against any person, who willfully and deliberately commits or omits an act which results in personal benefit and undue advantage to the concerned officer or person.

(2) Where proceedings under sub-section (1) have been directed to be initiated against the concerned officer or person, the matter shall be transferred to the Intelligence and Investigation Agency for prosecution in accordance with the Customs Act, 1969."
- (v) in sub-clause (24),-
 - (a) in paragraph (a), the words, "**Prime Minister**", shall be deleted; and
 - (b) in paragraph (a), the words, "**Prime Minister**", shall be deleted; and
- (vi) sub-clause (25), shall be omitted.
- (vii) in sub-clause (28), -
 - (a) in sub-section (2) of Section 194, for the words "**Prime Minister**", the words "**Federal Government**", shall be substituted;

mt

- (b) in sub-section (3) of Section 194, in paragraph (c), in the proviso, for the words **"in accordance with the Civil Servants Act, 1973 (LXXI of 1973) and the"**, the word **"through"**, shall be substituted;
 - (c) in sub-section (5) of Section 194, for the words **"Prime Minister"**, the words **"Federal Government"**, shall be substituted; and
 - (d) in sub-section (6) of Section 194, for the words **"Prime Minister"**, the words **"Federal Government"**, shall be substituted.
- (viii) in sub-clause (30),-
- (a) in sub-section (2) of Section 195C, for the words, **"within sixty days"**, the words, **"within thirty days"**, shall be substituted;
 - (b) in sub-section (2) of Section 195C, in paragraph (b), in sub-paragraph (i), the word, **"senior"**, wherever occurring, shall be deleted; and
 - (c) in sub-section (4) of Section 195C, in the proviso, for the words, **"within seventy-five days"**, the words, **"within forty-five days"**, shall be substituted.
- (ix) sub-clause (31), shall be omitted.

THE PORT QASIM AUTHORITY ACT, 1973 (XLIII OF 1973)

5. that in clause 7, in paragraph (a), in the newly proposed section 56A, the words, **"to the extent of funds deposited in the FCF"**, shall be deleted.

THE ABANDONED PROPERTIES (MANAGEMENT) ACT, 1975

6. that in clause 8, in paragraph (C), in the newly proposed sub-section 2, in the proviso, the expression, **"etc."**, shall be deleted.

THE PAKISTAN CIVIL AVIATION AUTHORITY ORDINANCE, 1982

7. that in clause 9, in the newly proposed section 15A, the words, **"to the extent of funds deposited in FCF"**, shall be deleted.

mt

THE SALES TAX ACT, 1990

8. that in clause 11, -

- (i) in sub-clause (1),-
 - (a) in paragraph (a), in sub-paragraph (d), for the words, "**does not exceed two million rupees**", the words, "**does not exceed five million rupees**", shall be substituted;
 - (b) in paragraph (d), for the words, "**Minister-in-charge**", the word "**Federal Minister-in-charge**", shall be substituted; and
 - (c) in paragraph (e), for the words, "**Minister-in-charge**", the word "**Federal Minister-in-charge**", shall be substituted;
- (ii) in sub-clause (4), paragraph (b), for the words, "**Minister-in-charge**", the words, "**Federal Minister-in-charge**", shall be substituted.
- (iii) in sub-clause (6), in paragraph (b), for the words, "**Minister-in-charge**", the word "**Federal Minister-in-charge**", shall be substituted.
- (iv) sub-clause (11), shall be omitted.
- (v) in sub-clause (15), for the newly proposed section 33A, the following shall be substituted, namely:-

"33A. Proceedings against authority and persons.- (1) Subject to section 51, the Board shall prescribe rules for initiating criminal proceedings against any person, who willfully and deliberately commits or omits an act which results in personal benefit and undue advantage to the concerned officer or person.

(2) Where proceedings under sub-section (1) have been directed to be initiated against the concerned officer or person, the matter shall be transferred to the Intelligence and Investigation Agency for prosecution in accordance with the Sales Tax Act, 1990."

- (vi) in sub-clause (16), in paragraph (c), for the words, "**Minister-in-charge**", the words, "**Federal Minister-in-charge**", shall be substituted.
- (vii) sub-clause (17), shall be omitted.
- (viii) in sub-clause (18), in paragraph (b), for the words, "**Minister-in-charge**", the words, "**Federal Minister-in-charge**", shall be substituted.
- (ix) in sub-clause (23), in paragraph (a), in sub-paragraph (vi), in the table, S.No.66 and entries relating thereto column (2), (3), (4) & (5), shall be deleted.
- (x) in sub-clause (24), in the Table, in entries relating thereto column (2), after the words, "**satellite phones**", the words, "**which are brand new (not registered on any international cellular network)**", shall be inserted.

mt

THE INCOME TAX ORDINANCE, 2001 (XLIX OF 2001)

9. that in clause 13, -

- (ii) in sub-clause (4), in the newly proposed clause (ca), after the words "**commission paid**", the words "**or payable**", shall be inserted.
- (iii) in sub-clause (6),-
 - (a) paragraph (A), shall be omitted;
 - (b) in paragraph (B), in table, at S.No.2., in entries relating thereto column (2), for the words, "**ten years**", the words, "**five years**", shall be substituted.
- (iv) in sub-clause (7), in paragraph (c), in the newly proposed clause (1a), for the word "**real**", wherever occurring, the words and expressions "**real/consanguine/uterine**", shall be substituted.
- (v) sub-clause (11), shall be omitted.
- (vi) in sub-clause (13), in paragraph (b), in the newly proposed clause (ab), the word and comma "**who,**", occurring in the second line, shall be deleted.
- (vii) in sub-clause (14), in the newly proposed section 99C, for the words, "**such small business**", the words, "**business such as**", and for the words, "**in such cities or territories, as may be specified therein**", the words, "**in the official Gazette**", shall be substituted.
- (viii) sub-clause (38) shall be omitted.
- (ix) in sub-clause (44), in the newly proposed section (192B):-
 - (a) for the words "**one hundred thousand rupees**", the words "**ten million rupees**", shall be substituted;
 - (b) for the words "**seven years**", the words "**three years**", shall be substituted; and
 - (c) for the words "**two hundred percent of the amount of tax evaded**", the words "**five hundred thousand**", shall be substituted.
- (x) in sub-clause (45), in the newly proposed section (195A), for the words "**two years or with a fine up to a penalty of two percent of the offshore asset not declared**", the words "**one year or with a fine up to fifty thousand rupees**", shall be substituted.

mt

- (xi) in sub-clause (48), for the newly proposed section 216A, the following shall be substituted, namely:-

"216A. Proceedings against authority and persons.- (1) Subject to section 227, the Board shall prescribe rules for initiating criminal proceedings against any person, who willfully and deliberately commits or omits an act which results in personal benefit and undue advantage to the concerned officer or person.

(2) Where proceedings under sub-section (1) have been directed to be initiated against the concerned officer or person, the matter shall be transferred to the Intelligence and Investigation Agency for prosecution in accordance with the Income Tax Ordinance, 2001."

- (xii) in sub-clause (61), in paragraph (A), in sub-paragraph (c), in S. No.(iv), in the newly proposed paragraph (d), the words, **"carry forward of business losses under Part VIII of Chapter III or"**, shall be deleted.

- (xiii) in sub-clause (61), in paragraph (A), in sub-paragraph (e), in S. No.(ii), for the table, following shall be substituted, namely:-

"

6.	Where the gross amount of rent exceeds Rs.4,000,000.	Rs.610,000 plus 25 percent of the gross amount exceeding Rs.4,000,000
----	--	---

"

- (xiv) in sub-clause (61), in paragraph (C), in sub-paragraph (b), in S. No.(iii), in the proviso, for the words, **"rupees five hundred thousand rupees"**, the words, **"two and a half million rupees"**, namely:-

- (xv) in sub-clause (61), in paragraph (C), in sub-paragraph (e), in S. No.(ii), in clause (2), in sub-clause (i), for the expression, **"4%"**, the expression, **"2.5%"**, shall be substituted.

- (xvi) in sub-clause (61), in paragraph (C), in sub-paragraph (g), in S. No.(ii), for the table, following shall be substituted, namely:-

"

6.	Where the gross amount of rent exceeds Rs.4,000,000.	Rs.610,000 plus 25 percent of the gross amount exceeding Rs.4,000,000
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"

- (xvii) in sub-clause (61), occurring for the second time, in paragraph (C), sub-paragraphs (a), (b) & (d) shall be omitted.

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(xviii) sub-clause (62), shall be omitted.

THE FEDERAL EXCISE ACT, 2005

10. that in clause (14),-

- (i) in sub-clause (1), for the words, "**Minister-in-charge**", the words, "**Federal Minister-in-charge**", shall be substituted.
- (ii) in sub-clause (3), for the words, "**Minister-in-charge**", the words, "**Federal Minister-in-charge**", shall be substituted.
- (iii) in sub-clause (6), for the newly proposed section 19A, the following shall be substituted, namely:-

"19A. Proceedings against authority and persons.- (1) Subject to section 41, the Board shall prescribe rules for initiating criminal proceedings against any person, who willfully and deliberately commits or omits an act which results in personal benefit and undue advantage to the concerned officer or person.

(2) Where proceedings under sub-section (1) have been directed to be initiated against the concerned officer or person, the matter shall be transferred to the Intelligence and Investigation Agency for prosecution in accordance with the Federal Excise Act, 2005."

- (iv) in sub-clause (7), for the words, "**Minister-in-charge**", the words, "**Federal Minister-in-charge**", shall be substituted.
- (v) in sub-clause (8), paragraph (I).-
 - (a) sub-paragraph (a) & (b), shall be deleted;
 - (b) in sub-paragraph (c), for the word, "**fourteen**", the word, "**thirteen**", shall be substituted; and
 - (c) sub-paragraph (g), shall be substituted.
 - (d) sub-paragraph (k), shall be omitted.

THE ASSETS DECLARATION ACT, 2019

11. that clause (15), shall be omitted.

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THE MEMBERS OF PARLIAMENT (SALARIES AND ALLOWANCES) ACT, 1974

12. that after Clause 16 of the Finance Bill, 2019, the following new clause 17, shall be added, namely:-

"17. **Amendment of the Members of Parliament (Salaries and Allowances) Act, 1974 (XXVII of 1974).**— In the Members of Parliament (Salaries and Allowances) Act, 1974 (XXVII of 1974), the following amendments shall be made, namely:-

- (1) In Section 10, for existing sub-sections (2) & 2 (A), the following shall be substituted, namely:-

"(2) A member shall, in addition to the vouchers referred to in sub-section (1), be entitled to the cash value of twenty five business class open return air tickets from the airport nearest to his constituency to Islamabad, on quarterly basis."

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GENERAL CONSENSUS RECOMMENDATIONS

13. The Senate of Pakistan totally rejects the increase in tax and prices of commodities which are burdening and adversely affecting the common man.
14. The Senate of Pakistan recommends to the National Assembly that dealers of fertilizer may be provided facility of exemption certificate through electronic system on their sale to the prescribed persons.
15. The Senate of Pakistan recommends to the National Assembly that Section 58 of the Sales Tax Act, 1990, shall be omitted in order to protect the tax payers of private companies.
16. The Senate of Pakistan recommends to the National Assembly that the proposed increase of 4.5 % tax in the Finance Bill, 2019, for ship breakers on the import of ships should be brought at par with the steel melters and other steel manufacturers.
17. The Senate of Pakistan recommends to the National Assembly that instead of giving state deductions selectively to the charitable organizations, amendment should be made in the Income Tax Ordinance, 2001, to give state deductions to all the registered charitable organizations across the board.
18. The Senate of Pakistan recommends to the National Assembly that the sales tax should be increased to 6% and 17% for those retailers who are not connected to the FBR in order to bring them into the tax net.
19. The Senate of Pakistan recommends to the National Assembly that the sales tax should not be imposed on textile sector and their pending refund claims be cleared at the earliest.
20. The Senate of Pakistan recommends to the National Assembly that the Government should take steps to stop issue of fake invoices.
21. The Senate of Pakistan recommends to the National Assembly of Pakistan that an exemption of sales tax for three years shall be granted to the Brick Kilns falling in PCT head 6901.1000 who are upgrading the production to the S/Z type environment friendly system.



22. The Senate of Pakistan recommends to the National Assembly that the application of the West Pakistan Finance Act, 1964, should be rationalized according to the different areas and would not be applicable on less developed (remote) areas of Islamabad Capital Territory (ICT).
23. The Senate of Pakistan recommends to the National Assembly that the Government should take following necessary steps in accordance with the Resolution No.393 unanimously passed by the Senate of Pakistan on 9th July, 2018:-
- (i) Riba should be abolished at the earliest;
 - (ii) At least 30% of all new Government debts should be replaced with Shariah compliant mode; and
 - (iii) The funds of the M/o Religious Affairs and Inter-Faith Harmony related to Hajj, Zakat and Usher should be replaced or invested under Shariah compliant mode.
24. The Senate of Pakistan recommends to the National Assembly that all adhoc relief allowances should be merged in the running basic pay and 15% increase should be made in the pay and pension of all the federal government employees while minimum wage for workers be increased up to Rs.30,000/ per month.
25. The Senate of Pakistan recommends to the National Assembly that exempt-able Income Tax slabs for Government Servants and Pakistan Armed Forces should be fixed from Rs.1,000,000 instead of Rs.600,000.
26. The Senate of Pakistan recommends to the National Assembly that medical allowance and conveyance allowance should be granted to the Federal Government Servants and Pakistan Armed Forces on the current market value.
27. The Senate of Pakistan recommends to the National Assembly that the taxpayers of Districts Pishin, Qillah Saifullah & Qillah Abdullah of Baluchistan should be excluded from the provisions of withholding deduction u/s 153(1)(a) of the Income Tax Ordinance, 2001.
28. The Senate of Pakistan recommends to the National Assembly that a simplified and a fixed rate of tax should be introduced on the turnover in order to promote economic activities and to facilitate the traders.

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29. The Senate of Pakistan recommends to the National Assembly that Customs Houses may be established in district Zhob, Qamardin Karaiz.
30. The Senate of Pakistan recommends to the National Assembly that a branch of National Bank be established in district Qila Saifullah, Badini's customs gateway keeping in view the law and order situation in those areas.
31. The Senate of Pakistan recommends to the National Assembly that the agricultural loans granted to the poor farmers and land owners of Baluchistan be waived off up to Rs.200,00/- and funds be allocated in the current fiscal budget for the same in accordance with Resolution No. 289 passed by the Senate of Pakistan on 21st November, 2018.
32. The Senate of Pakistan recommends to the National Assembly that as per the content of Resolution No. 353 passed by the Senate of Pakistan on 30th October, 2017, tariff slabs for the use of the natural gas be revised for the province of Baluchistan and funds also be allocated in the current Federal Budget for that purpose.
33. The Senate of Pakistan recommends to the National Assembly that salary package for the teachers of NCHD be raised to the maximum limit of RS. 17,500/- per month, and funds also be allocated in that regards.
34. The Senate of Pakistan recommends to the National Assembly that special funds should be allocated for the PM Youth Skill Development Initiative in order to develop skills of youth of Baluchistan.
35. The Senate of Pakistan recommends to the National Assembly that the annual budget allocated for HEC should be increased to the tune of Rs.50 billion.
36. The Senate of Pakistan recommends to the National Assembly that the price of sugar should be decreased considering the fact that Pakistan exports sugar to the international market.
37. The Senate of Pakistan recommends to the National Assembly that tax rates for rental income should be reduced to 20%.
38. The Senate of Pakistan recommends to the National Assembly that the tax rate on dividend income should be reduced from 15% to 10%.

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39. The Senate of Pakistan recommends to the National Assembly that 100% increase in the tax withholding on supplies to non-filers/non-active taxpayers should be brought at par with the normal withholding tax rates.
40. The Senate of Pakistan recommends to the National Assembly that rate of initial allowance (depreciation) should be increased from 15% to 25% in order to provide cash flow relief to the taxpayers.
41. The Senate of Pakistan recommends to the National Assembly that tax credit for BMR of plant and machinery should be extended further in order to encourage business expansion through BMR.
42. The Senate of Pakistan recommends to the National Assembly that reduction in capital gain tax on first time acquisition/disposal of property allotted/acquired by Ex and present service men of armed forces as well as Federal/Provincial Governments should be reviewed for ordinary taxpayers.
43. The Senate of Pakistan recommends to the National Assembly that the relevant section regarding provision of NIC by the manufacturer on valid sales tax invoice, should be amended so that the provision of the said section regarding disallowing of 75% of discount become inapplicable and the responsibility will not be at the end of manufacturer in case of wrong information of NIC and other particulars of the buyers/purchasers.
44. The Senate of Pakistan recommends to the National Assembly that the taxes refund/adjustability should be allowed and procedure be laid down under the ambit of the Inland Revenue.
45. The Senate of Pakistan recommends to the National Assembly that storage battery manufacturers should be allowed to sell their products for solar solutions at zero rate of sales tax to remain at par with commercial importers of solar solutions.
46. The Senate of Pakistan recommends to the National Assembly that 5% GST on supply of all types of lead should be maintained in order to recognize battery manufacturers.

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47. The Senate of Pakistan recommends to the National Assembly that the Government should continue to impose regulatory duty on export of recycled materials like lead under DTRE scheme/manufacturing bond.
48. The Senate of Pakistan recommends to the National Assembly that the Government should ensure to add electric accumulators and parts falling under HS code 85.07 in the list of export items from Pakistan to China under Pak China free trade agreement to support local Pakistani manufacturers.
49. The Senate of Pakistan recommends to the National Assembly that bridges and road subsurface water drainage lines should be constructed in order to improve road links between Taxila and Haripur and roads should also be repaired as recommended earlier during the Budget 2010-2011, 2011-12, 2012-13, 2013-14 , 2014-15, 2015-16, 2016-17 , 2017-18 and 2018-19.
50. The Senate of Pakistan recommends to the National Assembly that work for widening the road in front of Taxila Museum should be started immediately and road in front of taxila museum should also be widened.
51. The Senate of Pakistan recommends to the National Assembly that in order to improve the existing infrastructure of Sui Gas and Electrical lines, PHR 100 MILLION be approved as already recommended during Budget 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15 , 2015-16, 2016-17, 2017-18 and 2018-19.
52. The Senate of Pakistan recommends to the National Assembly that in order to meet the increasing demands of power consumption, a 132 MW Grid Station be established in District Kohistan.
53. The Senate of Pakistan recommends to the National Assembly that from Dasu to Rai Kot road should be completed shortly and sufficient amount be allocated for its early completion.
54. The Senate of Pakistan recommends to the National Assembly that NHA should be directed to widen road from Havelian to Abbotabad as soon as possible in order to overcome the extreme road blockage.

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55. The Senate of Pakistan recommends to the National Assembly that the Miancher area should be included in the survey in order to avert any possible disaster in the area which may cause the loss of lives.
56. The Senate of Pakistan recommends to the National Assembly that the construction process of Motorway from Shah Maqsood to Thakot should be completed and open for general public at the earliest in order to avoid unnecessary traffic congestion.
57. The Senate of Pakistan recommends to the National Assembly that the construction work on Babusur Tunnel as announced by the Prime Minister of Pakistan should be completed as soon as possible.
58. The Senate of Pakistan recommends to the National Assembly that new Gawadar Airport should be completed shortly.
59. The Senate of Pakistan recommends to the National Assembly that low capacity hydal projects in Khyber Pakhtunkhwa and throughout Gilgit Baltistan producing 1, 2, 3, 4 megawatts electricity should be introduced so that the local population could meet their requirements of electricity from their own vicinity.
60. The Senate of Pakistan recommends to the National Assembly that the electricity supply system in the Hattar Industrial Estate should be upgraded.
61. The Senate of Pakistan recommends to the National Assembly that the Government should construct tunnels on different specific small areas from Basham to Challas where land sliding often happens especially in rainy days.
62. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.582 million for the year 2019-20 should be made in respect of 20 MW HPP, Hanzel, Gilgit having cost of Rs.6273.569 Million.
63. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.750 million for the year 2019-20 , should be made in respect of 16 MW HPP, Naltar Gilgit having cost of Rs. 2900 million.

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64. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.300 million for the year 2019-20, should be made in respect of Naltar Expressway, Gilgit having cost of Rs.2626.872 million.
65. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.302 million for the year 2019-20, should be made in respect of 34.5 MW HPP, Harpo, Baltistan having cost of Rs.9522.800 million.
66. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.200 million for the year 2019-20, should be made in respect of 50 bed Cardiac Hospital, Gilgit having cost of Rs.1513.304 million.
67. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.100 million for the Year 2019-20, should be made in respect of Polytechnic Institute Skardu having cost of Rs.602 million.
68. The Senate of Pakistan recommends to the National Assembly that an allocation of Rs.3850 million should be made for sewerage and sanitary system of Gilgit.
69. The Senate of Pakistan recommends to the National Assembly that Rs.2124.500 million should be allocated for widening and metalling of 65 Km Botogah roads, Chillas.
70. The Senate of Pakistan recommends to the National Assembly that Rs.750.000 million should be allocated for 25 Km Karagah energy corridor roads.
71. The Senate of Pakistan recommends to the National Assembly that Rs.2700 million should be allocated for Medical College Gilgit.
72. The Senate of Pakistan recommends to the National Assembly that Rs.500 million should be allocated for women university, KIU Gilgit.
73. The Senate of Pakistan recommends to the National Assembly that Rs.5000 million should be allocated for the establishment of regional grid at Gilgit- Baltistan.
74. The Senate of Pakistan recommends to the National Assembly that Rs.7985.631 million should be allocated for 30 MW HPP, Ghowari, Baltistan.



75. The Senate of Pakistan recommends to the National Assembly that Rs.9746.105 million should be allocated for 32.5 MW HPP, Atabad, Hunza.
76. The Senate of Pakistan recommends to the National Assembly that Gilgit-Chitral-Chakdra-Swat road as an alternate link should be included in the CPEC.
77. The Senate of Pakistan recommends to the National Assembly that Rs.31148.295 million should be allocated for 100 MW HPP, KIU, Gilgit.
78. The Senate of Pakistan recommends to the National Assembly that Rs.17251.497 million should be allocated for 80 MW HPP, Phander, Ghizer.
79. The Senate of Pakistan recommends to the National Assembly that funds should be allocated for the establishment of Special Economic Zone, Maqpondas for which the GB government has already allocated 200 Acres of land at Maqpondas Gilgit.
80. The Senate of Pakistan recommends to the National Assembly that allocated funds for Rs.14.15 billion for ADP Block, Gilgit Baltistan should be released at the earliest.
81. The Senate of Pakistan recommends to the National Assembly that since creation of 7000 posts in Gilgit Baltistan pending at Finance Division, therefore, 1500 posts be filled for four newly established districts, 4 new departments and Power houses, hospitals and colleges.
82. The Senate of Pakistan recommends to the National Assembly that the increase in taxes on ghee, cooking oil and dry milk should be withdrawn.
83. The Senate of Pakistan recommends to the National Assembly that in energy sector, Rs.5 billion should be allocated for provision of solar system at minimum mark-up at government level.
84. The Senate of Pakistan recommends to the National Assembly that the advance tax being collected from the subscribers of mobile phones through prepaid mobile cards should be withdrawn as it is injustice with the common man.

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85. The Senate of Pakistan recommends to the National Assembly that the special tax exemption extended to the steel sector should not be abolished and the FED should not be more than 7% on steel industry along with the relief of 4% FED.
86. The Senate of Pakistan recommends to the National Assembly that there should be no cut in the budget allocated to the health affairs and services as it is a public service which should not be disrupted.
87. The Senate of Pakistan recommends to the National Assembly that special funds should be allocated for education and with regard to the repair and maintenance of existing schools, the Government should prepare new PC-1 in order to address shortage of funds.
88. The Senate of Pakistan recommends to the National Assembly that Army Officers and Officials should not be deprived of annual increment in order to boost their moral.
89. The Senate of Pakistan recommends to the National Assembly that dualization of Mianwali – Muzaffargarh road should be extended to M2 Motorway through Lillah Interchange so that Khushab District and other adjoining districts should be benefited.
90. The Senate of Pakistan recommends to the National Assembly that the proposal regarding imposition of 17% FED on FATA/PATA in the Finance Bill, 2019-20, should be withdrawn and the status given to FATA/PATA under S.R.O. 888(I)/2018, S.R.O. 889(I)/2018, S.R.O. 890(I)/2018, S.R.O. 1212(I)/2018, S.R.O. 1213(I)/2018, should be maintained.
91. The Senate of Pakistan recommends to the National Assembly that Government should take measures for reducing fiscal deficit and improve efficiency of loss making PSEs.
92. The Senate of Pakistan recommends to the National Assembly that allocation of funds for PSDP should be rationalized so that optimum output can be achieved.
93. The Senate of Pakistan recommends to the National Assembly that Government should provide some relief to the salaried class by reducing rate of taxation on revised slabs.
94. The Senate of Pakistan recommends to the National Assembly that the Government should take measures for reduction in import of luxury items.

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95. The Senate of Pakistan recommends to the National Assembly that after eliminating zero export oriented zero rated input of 5xSecs (domestic sales), Government should announce concrete refund policy through banks instead of FBR on the lines of BD Model.
96. The Senate of Pakistan recommends to the National Assembly that Government should reduce its reliance on foreign loans through improvement in exports as well as reduction in imports.
97. The Senate of Pakistan recommends to the National Assembly that the proposed change of definition of tax resident to include any person who has lived in Pakistan for 90 days, should be withdrawn.
98. The Senate of Pakistan recommends to the National Assembly that taxation regime as prescribed by the previous Government should be retained in order to revive the real estate business.
99. The Senate of Pakistan recommends to the National Assembly that FED on vehicles less than 1000 cc should be abolished as such vehicles are primarily used by lower middle class.
100. The Senate of Pakistan recommends to the National Assembly that the State Bank of Pakistan should intervene to regulate the exchange rate for ensuring credibility and stability in economy and take measures to keep the policy rate up to 9% as well as keeping inflation under single digit.
101. The Senate of Pakistan recommends to the National Assembly that the Government should make efforts in order to increase growth rate up to 4% of the GDP as projected by the Planning Commission of Pakistan instead of 2.4% as given by the IMF.
102. The Senate of Pakistan recommends to the National Assembly that the Government should increase the amount of subsidy to protect vulnerable consumers from further increases in prices of gas and electricity.
103. The Senate of Pakistan recommends to the National Assembly that LTFF at concessional rates should also be extended to SMEs / local industry with the aim to boost manufacturing and creation of employment.

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104. The Senate of Pakistan recommends to the National Assembly that advance tax (WHT) on 5 Marla house and all properties having value of less than 6 million should be exempted.
105. The Senate recommends to the National Assembly that the LDCs, UDCs and Assistants as well as posts of equal scales in ex-cadre working in the federal government should be placed in BS-11, 14 & 16 respectively as already been placed by all the provincial governments recently.
106. The Senate of Pakistan recommends to the National Assembly that all the government employees from BPS-1 to 16 be exempted from Income tax.

PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) RECOMMENDATIONS

107. The Senate of Pakistan recommends to the National Assembly that allocations should be made for the establishment of the Advance Technology Training Centre at Quetta.
108. The Senate of Pakistan recommends to the National Assembly of Pakistan that a feasibility study be conducted for a mass transportation project for Quetta (Metro Bus or Mass Transit Train).
109. The Senate of Pakistan recommends to the National Assembly of Pakistan that feasibility study be conducted for the launch of Metro Bus project in Quetta.
110. The Senate of Pakistan recommends to the National Assembly that work on the Industrial Estate Gwadar, with reference to its infrastructure and development be completed at the earliest.
111. The Senate of Pakistan recommends to the National Assembly that establishment of 40 agriculture tube wells is proposed to cultivate this fertile land.
112. The Senate of Pakistan recommends to the National Assembly that 1.498 billion rupees be allocated for National highway development sector project improvement and rehabilitation of 9 sections of the national highways (PSDP Serial No. 80).



113. The Senate of Pakistan recommends to the National Assembly that report to be submitted regarding the change of design in project related to rehabilitation / upgradation and widening of Quetta-Dhandar Section of N65.(PSDP Serial No. 84).
114. The Senate of Pakistan recommends to the National Assembly that at least 1 billion rupees be allocated for widening, improvement and rehabilitation of remaining Portion of National Highway N-25, Karao - Wadh Section from 222 KM to 318 KM (PSDP Serial No. 85).
115. The Senate of Pakistan recommends to the National Assembly for the construction of Bajaur (Khar) – Jhandola Zhob link road (205 km) of FATA Expressway.
116. The Senate of Pakistan recommends to the National Assembly that Rs. 2 billion be allocated for rehabilitation and repair of Mansehra – Naran Jalkhad road.
117. The Senate of Pakistan recommends to the National Assembly that funds be allocated for completion of road from DASU to Rai Kot.
118. The Senate of Pakistan recommends to the National Assembly that immediate measures be taken at “Mianchur” to avoid a disaster like Atabad Lake.
119. The Senate of Pakistan recommends to the National Assembly that work on Babusur Tunnel be completed.
120. The Senate of Pakistan recommends to the National Assembly that road with reference to China-Pak Economic Corridor be completed within the shortest possible time.
121. The Senate of Pakistan recommends to the National Assembly that a feasibility study may be conducted for the construction of dual road from Sukkur to Coal Field, via Umerkot / Islamkot.
122. The Senate of Pakistan recommends to the National Assembly that feasibility study be conducted for extension of road from Kangri to Mussakhel and Musakhel to Sangarin.
123. The Senate of Pakistan recommends to the National Assembly that a feasibility study be conducted for uplifting of Quetta Thermal power having approximately 25MW power generation capacity.

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124. The Senate of Pakistan recommends to the National Assembly that a feasibility study be conducted to analyze the power generation capacity in Pishin, Qilla Abdullah, Qila Saifullah, Zhob and Musakhel.
125. The Senate of Pakistan recommends to the National Assembly for incorporation of Ziarat, Harai, Sanjawi Road project (PSDP No:177) in current year PSDP.
126. The Senate of Pakistan recommends to the National Assembly for the completion of Hakla Road, D.I. Khan, Khyber Pakhtunkhwa.
127. The Senate of Pakistan recommends to the National Assembly for dualization of Quetta to Karachi, dualization of Quetta to Taftan, Quetta-Dera Allah Yar and Quetta to Loralia.
128. The Senate of Pakistan recommends to the National Assembly that a Customs House be established in district Zhob, Qamardin Karaiz , for a Custom gateway.
129. The Senate of Pakistan recommends to the National Assembly for the approval of a branch of National Bank in district Qila Saifullah, Badini's customs gateway.
130. The Senate of Pakistan recommends to the National Assembly that funds be allocated for snow plan and snow blower in snow falling areas of Balochistan like Kan Metarzai, Ziarat, Chaman, Kozak Lak Pass, and Mastung.
131. The Senate of Pakistan recommends to the National Assembly approval be granted for inclusion of improvement and widening of road from N50 in Zarkhaki to Sherani, 67KM (PSDP No: 288 for FY 2018-19) project in current year PSDP.
132. The Senate of Pakistan recommends to the National Assembly that approvals be granted for inclusion of widening of road from Dukki to Huzari and construction of two bridges of Balochistan (PSDP No: 294 for FY 2018-19) in current year PSDP.
133. The Senate of Pakistan recommends to the National Assembly that a campus of Thar University of technology be established at Tharparkar.

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134. The Senate of Pakistan recommends to the National Assembly that a Centre of Excellence for Mathematical Sciences be established in the University of Peshawar, Khyber Pakhtunkhwa.
135. The Senate of Pakistan recommends to the National Assembly that funds be approved for the establishment of a Forest University in District Ziarat from the current Federal Budget.
136. The Senate of Pakistan recommends to the National Assembly that funds be approved for the establishment of Live Stock University in Musakhel from the current Federal Budget.
137. The Senate of Pakistan recommends to the National Assembly that feasibility study be conducted for Construction of Arid University in District Nushki.
138. The Senate of Pakistan recommends to the National Assembly that at least 5 billion Rupees be allocated for construction of Naulong Storage Dam JhalMagsi(PSDP Serial No. 961) and approval for PC-1.
139. The Senate of Pakistan recommends to the National Assembly that funds be allocated for establishment of small dams in Quetta and in the vicinity of Quetta to save water and reduce water shortage.
140. The Senate of Pakistan recommends to the National Assembly that feasibility studies and funds be approved for Hahal and Bubutry dams.
141. The Senate of Pakistan recommends to the National Assembly that expediting approval from ECNEC may be granted for demarcation of DASU Dam.
142. The Senate of Pakistan recommends to the National Assembly that feasibility studies and necessary approvals be sought for Sharam dam in Sherani district and Argus Dam, Kudam Dam, Barat KhelCheena, Zama Khalgai in QilaSaifullah district.
143. The Senate of Pakistan recommends to the National Assembly that approval be granted for allocation of funds of 1.5 billion rupees for flood irrigation scheme development in the area of Thal Road of Dubi District of Balochistan province.

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144. The Senate of Pakistan recommends to the National Assembly for construction of Hangool, Porali, Karkh Moola and Naadi dams in Balochistan for the improvement and maintenance of water table.
145. The Senate of Pakistan recommends to the National Assembly that funds be allocated in the current PSDP 2019-20 for provision and installation of solar panels for electrification of homes and tube wells in villages of Baluchistan.
146. The Senate of Pakistan recommends to the National Assembly for construction of Micro Hydel Project at Bosak District Bajaur (PSDP 2018-19).
147. The Senate of Pakistan recommends to the National Assembly that funds be allocated for installation of hundred transformers of 100 MW and hundred transformers of 50 MW with two hundred electricity poles in District Quetta and its vicinity areas.
148. The Senate of Pakistan recommends to the National Assembly that Rs. 100 Million be approved for improvement in existing infrastructure of suigas and electrical lines District Haripur.
149. The Senate of Pakistan recommends to the National Assembly for provision of electricity in Bhamala village Tehsil Khan Pur, District Haripur.
150. The Senate of Pakistan recommends to the National Assembly that all villages of Tharparkar may be provided electricity.
151. The Senate of Pakistan recommends to the National Assembly that a feasibility study may be conducted with regard to detailed mineral survey in province of Balochistan.
152. The Senate of Pakistan recommends to the National Assembly that an amount be allocated for laying of gas pipe line in Quetta to Khanozai and Muslim Bagh.
153. The Senate of Pakistan recommends to the National Assembly that an amount be allocated for laying of gas pipe line in Ziarat to Sanjavi and Duki.
154. The Senate of Pakistan recommends to the National Assembly that an amount be allocated for Air Max Gas Plant in every district of Balochistan which is already approved.

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155. The Senate of Pakistan recommends to the National Assembly that air mixed LGL plants which have already been approved may be completed within specified time.
156. The Senate of Pakistan recommends to the National Assembly that feasibility study and necessary approvals be sought for electricity feeder line in Margha Faqeerzai to Loi Band union council, Badini union council and Qamarud Din Karaiz area of district Qila Saif Ullah.
157. The Senate of Pakistan recommends to the National Assembly that the Chromite mining areas of Muslim Bagh be electrified
158. The Senate of Pakistan recommends to the National Assembly that funds be allocated for establishment of minimum 50 beds hospital in union council Aghbarg and Nohsar District Quetta.
159. The Senate of Pakistan recommends to the National Assembly that mobile dispensaries as announced/promised by Prime Minister of Pakistan during visit to Tharparkar, be established.
160. The Senate of Pakistan recommends to the National Assembly that a Cardiac Center at Quetta, in collaboration with National Institute of Cardiovascular Diseases (NICVD) be established, and funds be allocated in the PSDP 2019-20 for the same.
161. The Senate of Pakistan recommends to the National Assembly that an amount be allocated in federal budget for establishing a Cancer Hospital in division head quarter Loralai.
162. The Senate of Pakistan recommends to the National Assembly that an amount be allocated in federal budget for establishing Advance Technology Training Centre in Quetta.
163. The Senate of Pakistan recommends to the National Assembly that as per need based assessment an amount be allocated in the present federal budget for the establishment of vocational training centers in different districts of Balochistan i.e. Chaman, Muslim Bagh, Musa Khail, Qila Saifullah, Zhob, Dakki, Pasheen and Sibbi.
164. The Senate of Pakistan recommends to the National Assembly that funds be allocated for establishment of six Post Offices in different places of District Quetta, on need basis,

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especially at Qilli Rando Zai Nimargh, Qilli Niharr, Qilli Karak Baleli, Qilli Hanna Orrak, Tehsil Panjpai, and its vicinity areas.

165. The Senate of Pakistan recommends to the National Assembly that the programs of Milk and Meat Supply Chain, improvement and Support and Livestock production be extended to district Musakhel on PPP mode.
166. The Senate of Pakistan recommends to the National Assembly that Zob, Sibbi and Quetta division be included in the project for promotion of Olive Cultivation on Commercial scale.
167. The Senate of Pakistan recommends to the National Assembly that feasibility study be conducted for establishment of Arid Zone Research Institute for arid study at Muslim Bagh.
168. The Senate of Pakistan recommends to the National Assembly that feasibility study be conducted for establishment of Agriculture Research Institute in the District Pishin and Dukki.
169. The Senate of Pakistan recommends to the National Assembly that Mega projects related to climate change be given to Zhob and Quetta division.
170. The Senate of Pakistan recommends to the National Assembly that the New Gwadar Airport be completed shortly.
171. The Senate of Pakistan recommends to the National Assembly that in feasibility study be conducted for establishing wool industry in Loralai and district Musa Khel.
172. The Senate of Pakistan recommends to the National Assembly that the projects excluded from revised PSDP, be taken up in mid- year review, which includes:
 - (i) Rebroadcasting station, Kan Mehtarzai (PSDP No.585)
 - (ii) Rebroadcasting station, Musakhel (PSDP No.586)
 - (iii) Rebroadcasting station, Muslim Bagh (PSDP No.587)
 - (iv) Rebroadcasting station, Sherani (PSDP No.590)
173. The Senate of Pakistan recommends to the National Assembly that at least Rs. 200 million be allocated to NLPD institution, for the promotion of languages i.e, Urdu, Punjabi, Pushto, Sindhi, Balochi, Siraiki, Brahvi and others in the country.

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174. The Senate of Pakistan recommends to the National Assembly that in an amount be allocated in present federal budget for the establishment of condiments processing centers and dehydration units of fruits and vegetables different districts and tehsils of Balochistan i.e., Pasheen, Qila Saifullah, Qila Abdullah, Loralai, Dadkki, Ziarat, Kan Zai, Sanyari, Khanzai, Zhob, Gulistan Tehsil.
175. The Senate of Pakistan recommends to the National Assembly that funds be earmarked in the Budget for establishment of dehydration plants for fruits and vegetables in districts Pashin and Qila Saifullah.
176. The Senate of Pakistan recommends to the National Assembly for the approval of Quetta project (up-gradation) of CENAR Quetta (PSDP No.925).
177. The Senate of Pakistan recommends to the National Assembly that a feasibility study be conducted for railway mass transit projects in district Quetta.

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