

**SENATE OF PAKISTAN
HOUSE OF THE FEDERATION**

REPORT NO.12 OF 2017



House of the Federation

**REPORT OF THE STANDING COMMITTEE ON FINANCE, REVENUE,
ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION**

ON

**THE FINANCE BILL, 2017
CONTAINING THE ANNUAL BUDGET STATEMENT**

PRESENTED BY

**SENATOR SALEEM MANDVIWALLA
CHAIRMAN COMMITTEE**

SENATE SECRETARIAT

REPORT OF THE STANDING COMMITTEE ON FINANCE, REVENUE, ECONOMIC AFFAIRS, STATISTICS AND PRIVATIZATION ON THE FINANCE BILL, 2017, CONTAINING THE ANNUAL BUDGET STATEMENT

The budget for the year 2017-18 was presented in the National Assembly on 26th May, 2017, by Senator Muhammad Ishaq Dar, Minister for Finance. On the same day a copy of the Finance Bill, containing the Annual Budget Statement was laid in the Senate. On a motion moved by the Minister for Finance, the Senate was asked to make recommendations thereon, under Article 73 of the Constitution, to the National Assembly.

2. The proposals were invited from the members of the Senate so as to reach by Monday, the 29th June, 2017, at the latest. In pursuance of the decision of the House Business Advisory Committee the Honourable Chairman Senate announced that the proposals received for making recommendations on the Finance Bill, 2017, shall be sent to the Senate Standing Committee on Finance, Revenue, Economic Affairs, Statistics and Privatization and the proposed recommendations pertaining to the PSDP shall be sent to the Senate Standing Committee on Planning, Development and Reforms, which shall examine them and forward its recommendations to the Standing Committee on Finance within seven days for making part of the final recommendations to be presented before the House within ten days.

3. Notices of 204 proposals were received from the members which were referred to the Standing Committee on Finance and Revenue for consideration and report. The Standing Committee held its eight meetings on 30th, 31st May, 1st, 2nd, 3rd, 5th, 6th and 7th June, 2017, respectively at Parliament House, Islamabad. The Committee considered the Finance Bill, 2017, clause by clause, proposed various amendments therein and the recommendations of each Senator were considered and deliberated upon. The Committee held 13 meetings continuously for seven days and formulated 279 recommendations.

4. The following attended the meetings:-

(1)	Senator Saleem Mandviwalla	Chairman
(2)	Senator Ilyas Ahmed Bilour	Member
(3)	Senator Mohsin Khan Leghari	Member
(4)	Senator Muhammad Talha Mahmood	Member
(5)	Senator Kamil Ali Agha	Member
(6)	Senator Mushahid Ullah Khan	Member
(7)	Senator Ayesha Raza Farooq	Member
(8)	Senator Saud Majeed	Member
(9)	Senator Osman Saifullah Khan	Member
(10)	Senator Mohsin Aziz	Member

5. The list of participants from various ministries/divisions and departments is annexed.

6. The Committee also remained cognizant of the views expressed by the Members in the House during discussion on the Finance Bill, 2017 as well as discussions and decisions regarding role and powers of the Senate of Pakistan, especially in Money Bills. The Committee notes and records following important decisions and developments in this regard:-

- (i) Inclusion of Members of Senate of Pakistan in the Public Accounts Committee (PAC) as a result of constant efforts by the members of the Senate and the Leadership;
- (ii) A consensual Resolution passed by the Senate of Pakistan on 13th February, 2017, to enhance its role and powers to protect rights of the federating units and ensure meaningful participation of the provinces in the affairs of the federation. The said Resolution gave voice to the longstanding and rising demand by the Provinces, members and other stakeholders that there is a need to revisit the legislative competence, parliamentary oversight and other functions of the Senate of Pakistan in particular its relationship with the Provinces.

7. The Committee keeping in view the aspirations of the members expressed during discussions on the Finance Bill, 2017, reiterates and recommends as under:-

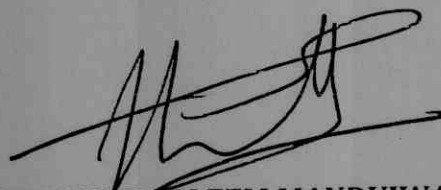
- (i) Members were of the view that formulation and giving recommendations to the National Assembly remains a futile exercise as the said recommendations are not implemented. The House and Committee sit for extended hours and made valuable contributions to the Finance Bill to improvise the same and ensure that the spirit of federalism is reflected in the federal budget. However, such serious recommendations are dependent upon the vote of the other House, no reasons are assigned for their rejection and even the one's which are agreed are implemented or otherwise. This undermines the role and contributions of the House of Federation. A roadmap in this regard has already been provided by the Senate of Pakistan vide its Resolution dated 13th February, 2017, the same should be implemented in letter and spirit.
- (ii) The Public Sector Development Programme (PSDP) should be brought to the Senate, the House should be given full authority to determine whether allocations have been made in the spirit of the Federation or otherwise. This syncs with the spirit of federalism as the Provinces, who have elected the Senators, have legitimate expectancy that their grievances will be raised in and by the House of the Federation.
- (iii) Budget proposals regarding items in the Federal Legislative List Part-II shall be approved by the Council of Common Interests (CCI) and not by the Cabinet.

- (iv) The constitutional structure in Pakistan is of a federal character. If Pakistan is to be a true federal state then the units of the federation which are represented in the House of the federation should be protected by the House in the financial and fiscal matters, which are most important rights of the federating units. The Senate of Pakistan should have fiscal and financial authority in order to enable the House to protect the interests of the provinces that have elected us.
- (v) Delay in NFC Award echoes in the House and Committees urging the Government not to further delay the Award and give due consideration to genuine demands of smaller Provinces and Federally Administered Tribal Areas (FATA).
- (vi) The consensual Resolution passed by the Senate of Pakistan on 13th February, 2017, to enhance its role and powers to protect rights of the federating units and ensure meaningful participation of the provinces in the affairs of the federation, shall be implemented. The Committee notes that a dialogue process has been initiated by the Senate House Business Advisory Committee in this regard, therefore, it is hoped that the next Finance Bill will be considered by the Senate and the Standing Committee on Finance in a much reformed role.

8. The recommendations of the Standing Committee on Finance on the proposals received from the members of Senate on the Finance Bill and general consensus recommendations are placed at **Annex-A**, whereas, the recommendations of the Standing Committee on Planning, Development and Reforms on the Public Sector Development Programme (PSDP) are placed at **Annex-B**.



(MUHAMMAD TAHIR KHAN)
Secretary (Committee)



(SENATOR SALEEM MANDVIWALLA)
Chairman (Committee)

Islamabad, the
7th June, 2017

C O N T E N T S

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PROPOSALS OF MEMBERS OF THE SENATE FOR THE BUDGET YEAR 2017-18

(1). SENATOR SYED MUZAFAR HUSSAIN SHAH

1. The Senate recommends to the National Assembly of Pakistan that in order to make fertilizer available at reasonable prices so that its maximum utilization can be made possible for increasing the yield per acre of various crops. It is proposed/recommended that the General Sales Tax on all types of fertilizers may be abolished.

RECOMMENDED

2. The Senate recommends to the National Assembly of Pakistan that as the cultivation of sunflower has drastically been reduced due to General Sales Tax on the imported seed of sunflower. It is therefore proposed/recommended that the GST on imported sunflower and Canola Hybrid Seeds not produced locally may be abolished.

WITHDRAWN

3. The Senate recommends to the National Assembly of Pakistan that one of the major reasons for the decline of agricultural production of major crops is the levy of import /custom duty on all imported hybrid seeds. It is therefore, proposed/recommended that import / custom duties on all forms of imported hybrid seeds may be removed/abolished.

RECOMMENDED

4. It is submitted that the tariff on the agricultural tube-wells is not uniform and has lead to hue and cry from the farming community and has adversely affected the usage of agricultural tube-wells. It is therefore proposed/recommended that the tariff on agricultural tube-wells may be rationalized and uniform tariff evolved so as to ensure enhanced agricultural productivity.

RECOMMENDED

5. It is submitted that there is a huge demand for combined harvester and planters but because of high cost the same are not affordable by small farmers. It is therefore proposed/recommended that the G.S.T on the imported new combined harvester and planters may be abolished.

RECOMMENDED

6. It is submitted that the substantial amount of fruits and vegetables goes waste due to shortage and absence of cool chain machinery /equipment. In order to address this issue it is proposed/recommended that there should be zero duty and taxes on imported cool chain machinery /equipment.

RECOMMENDED

7. It is submitted that in order to encourage mechanization in the field of agriculture and to overcome the shortage of good quality tractors, so that the same can be brought within affordable range of the small farmers. It is proposed/recommended that there should be zero duty and taxes on imported tractors.

RECOMMENDED

8. It is also submitted that in order to encourage the local tractor industry in Pakistan it is proposed/recommended that the sales tax on supply of locally manufactured tractors be reduced from 5% to 2%.

RECOMMENDED

9. It is submitted that in order to encourage the use of agricultural machinery by the farming community it is necessary to take such measures, so as to reduce its cost and make it available at reasonable price for small farmers. It is therefore proposed/recommended that the Sales Tax on the locally manufactured machinery/equipment may be abolished.

RECOMMENDED

10. It is submitted that poultry and livestock sector have been adversely affected due to the absence of uniform rate of G.S.T on these two sectors. It is therefore proposed/recommended that the uniform rate of 7 percent G.S.T on imported machinery/equipment may be levied.

WITHDRAWN

11. It is submitted that the majority of farmers use locally manufactured agricultural Diesel engine (3-36 HP) and depend on imported components for its maintenance and repair, whose cost is very high. It is therefore proposed/recommended that G.S.T. on locally manufactured Diesel engine and custom duty and Sales Tax on its imported components may be abolished.

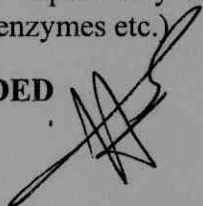
RECOMMENDED

12. It is submitted that in order to encourage the poultry industry it is necessary that the duty on import of grand/parent stock and hatching eggs may be reduced. It is proposed/recommended that the duty on the same may be reduced to 3 percent.

RECOMMENDED

13. It is submitted that in order to encourage poultry industry it is necessary to reduce the import duty to 3 percent on poultry feed additives (vitamins, premixes, enzymes etc.)

RECOMMENDED



14. It is submitted that in order to encourage and providing incentives to the poultry sector it is proposed and recommended that exemption of sales tax on the same may be continued.

RECOMMENDED

15. It is submitted that in order to encourage the dairy and livestock sector that since dairy processed/packed milk has been exempted from zero rating, 17 percent tax on inputs cost on processors has been imposed. It is therefore proposed to reduce the inputs cost sales tax from 17 percent to 10 percent.

DEFERRED

16. It is submitted that in order to protect livestock sector from disease it is essential that the cost of essential veterinary medicines be made reasonable. It is, therefore, proposed/recommended that there should be sales tax exemption on veterinary medicines.

RECOMMENDED

17. It is submitted that in order to encourage and to promote fisheries sector it is proposed/recommended that 20 percent G.S.T on the fish feed may be abolished.

RECOMMENDED

18. It is submitted that in order to encourage the local fish industry it is proposed /recommended that the import duty on the fish fillet and frozen fish be increased to 30 percent.

RECOMMENDED

19. It is submitted that the agricultural sector is starved for credit facility in order to promote agriculture it is necessary to make available agricultural credit at reasonable interest rates. It is therefore proposed/recommended that the mark-up on the agricultural credit be reduced to seven percent.

WITHDRAWN

20. The Senate recommends to the National Assembly of Pakistan that in order to promote Pakistan's pulses/oil industry, it is necessary to rationalize the duty structure on the above as the CC/Horse Power cars like that on as same custom duty structure there should be the same duty structure on soabean oil, canola and sunflower oil, same duty 15 thousand per ton on the above will benefit the local industry same foreign exchange and revenue generation.

WITHDRAWN



(2). **SENATOR FARHATULLAH BABAR**

1. The Senate recommends to the National Assembly that a minimum allocation of Rs.10 billion be specially made for the implementation of FATA reforms approved by the cabinet on March 2, 2017.

RECOMMENDED

2. The Senate recommends to the National Assembly to set up a Victims' Support Fund for the rehabilitation of families of victims of fight against militancy and to allocate initially a sum of Rs.20 billion towards the proposed Fund.

RECOMMENDED

3. The Senate recommends to the National Assembly that the salaries and pension of government employees should be raised by at least 20%.

RECOMMENDED

4. The Senate recommends to the National Assembly to allocate a minimum of Rs.1000 million towards the National Commission for Human Rights Fund as provided for under the NCHR Act 2012.

RECOMMENDED

(3). **SENATOR CHAUDHRY TANVIR KHAN**

1. A scheme for interest free scheme for the installation of solar tube Well under one window operation for small formers (upto 12.5 Acres land owners) be started.

RECOMMENDED

2. The limit of loan of 50 thousand be increased upto 2.5 lac. And under the loan scheme the proposed interest rate of 9.9% for small formers (Upto 12.5 Acres land owners) be maintained further.

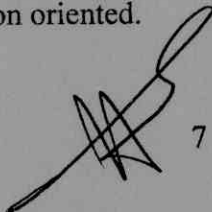
RECOMMENDED

3. A subsidy of at least one lac rupees be given for the purchase of latest agricultural machinery including tractors for small farmers (Upto 12.5 Acres land owners).

WITHDRAWN

4. A special fund should be established for the research and experiments of seeds of better production oriented.

RECOMMENDED



5. A special fund should be established by the government for the fixation of support price of cotton for increased production in the country.

WITHDRAWN

6. The quota of "Bardana" be doubled for those farmers who give good yield per acre and be given tractor or other agricultural machinery as a prize to them.

WITHDRAWN

7. Health insurance be made obligatory for the formers having land more than 500 acres for their tillers.

RECOMMENDED

8. To widen the tax net:
 - a. The procedure for submissions of tax returns be made simpler.
 - b. Acquisition if NTN Number be made compulsory for Current Business Class International Travellers.
 - c. Extra tax be charged on the tickets of the Business Class International Travellers who have not submitted their tax returns.
 - d. The persons who have submitted the new returns be exempted from audit for a period of three years.

RECOMMENDED

9. Wealth tax be charged with a progressive rate from the persons who own a property if worth 5 crore rupees or more.

WITHDRAWN

10. A 20% increased rate of withholding tax be charged from persons who have not submitted their returns, on the registration and transfer of their vehicles.

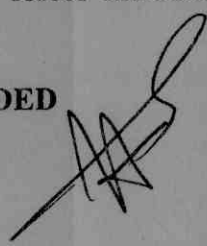
CLUBBED

11. Customs duty of 20% on electric cigarettes and beter nuts be increased to 30%.

RECOMMENDED

12. All security forces including Police and FC should be granted special pay scales.

RECOMMENDED



13. The existing 5% exemption allowed to low income people for education of their children be increased to 7%.

RECOMMENDED

14. Allocations for special programme clean drinking water for all PM's SDG programme and national Health Programme be increased.

RECOMMENDED

15. The limit of loan for construction of houses be increased from Rs. 1.00 million to Rs. 2.00 million.

RECOMMENDED

16. Special funds be allocated to grant Rs. 20,000 to Rs. 50,000/- as expenditure for publication of research paper in International Journal.

RECOMMENDED

17. All such departments should be granted 10% concession on bills for next three month which show 25% reduction in electricity use.

WITHDRAWN

18. The rate on workers profit sharing be increased from 5 to 6 percent under standing order, 1968.

RECOMMENDED

19. Funds may be allocated under special social security scheme for skilled and non-skilled persons like formers, labourers, drivers, guards and domestic servants so that they could get special discount on travelling, ration and education for children.

RECOMMENDED

(4). SENATOR COL. (R) SYED TAHIR HUSSAIN MASHHADI

1. The Senate recommends to the National Assembly that the Senate out rightly and emphatically reject the meager increase of 10% in pay and pensions of the government employees and recommends that an increase of 20% of pay and pensions for all government employees be granted.

CLUBBED

2. The Senate recommends to the National Assembly that the existing disparity in amount of pensions payable to old and new pensioners be removed. All pensioners may be treated equally irrespective of date of their retirements and

pensions due to persons retiring at present rates of pension in accordance with respective rank/grade and service be accorded to all pensioners. One pension, one rank.

RECOMMENDED

3. The Senate recommends to the National Assembly that it is a great injustice that a very meager amount has been allocated to Karachi which contributes 65-70% to the national exchequer of Pakistan. Allocation may be rationalized.

WITHDRAWN

4. The Senate recommends to the National Assembly that the elimination of petroleum levy.

WITHDRAWN

5. The Senate recommends to the National Assembly that the abolition of sales tax on gas, electricity and petrol to provide relieve to the masses.

WITHDRAWN

6. The Senate recommends to the National Assembly to allocate Rs.one billion for Karachi water supply project so as to solve the problem of grave water shortage.

RECOMMENDED

7. The Senate recommends to the National Assembly that a special package of Rs. 20 billion to revive Karachi's infrastructure and boost development be made.

RECOMMENDED

8. The Senate recommends to the National Assembly that no reduction or re-allocation be made in the approved development budget without prior approval of the Parliament.

RECOMMENDED

9. The Senate recommends to the National Assembly that mid-year budget review may be made mandatory and should be done each year in the month of February in Parliament for purposeful discussion and input.

RECOMMENDED

10. The Senate recommends to the National Assembly that all international loans and economic agreements may be placed before Parliament for information.

RECOMMENDED

11. The Senate recommends to the National Assembly that State Bank of Pakistan may workout protocol in consultation with the banks to made it obligatory for banks both local and foreign to spend at least 5% of their profit for the promotion of educational, sports and health services in the country.

RECOMMENDED

12. The Senate recommends to the National Assembly that in order to promote industrialization, the Federal Government may announce subsidized long term fixed mark-up loans to set-up new industrial units in the country to promote industrialization.

RECOMMENDED

13. The Senate recommends to the National Assembly that the Government may promote through special incentives the establishment of value added and labour intensive industry in the country.

RECOMMENDED

14. The Senate recommends to the National Assembly that the Government may adopt austerity measures, reduce non-development expenditure and eliminate VIP and VVIP cultures.

RECOMMENDED

15. The Senate recommends to the National Assembly that the Government may allocate appropriate funds from BISF for un-employed youth, women and old citizens also. The Government should arrange an external independent audit and recipients' verification of BISF immediately in order to ensure transparency and to eliminate undeserved/non-qualified recipients.

RECOMMENDED

16. The Senate recommends to the National Assembly that no supplementary grant involving expenditure over and above 5% of the amount sanctioned in the budget be made without prior approval of the Parliament.

WITHDRAWN

17. The Senate recommends to the National Assembly that necessary Legislation through finance Bill be made and also allocated funds for pension schemes and compulsory insurance for the Pakistanis working abroad. The Pakistani Missions/community Attaches may be tasked to collect contributions from the registered Pakistanis working abroad.

WITHDRAWN

18. The Senate recommends to the National Assembly that instead of huge allocations for the administrative and other expenditures on the staff and facilities in the Pakistani Missions abroad in the name of community welfare, separate and enhanced allocation may be made for concrete projects for the

welfare of the Pakistani community living abroad including community centers and legal aid centers.

RECOMMENDED

19. The Senate recommends to the National Assembly that concrete scheme for private sector with necessary incentives may be introduced for installation of solar and wind energy projects on self-finance basis.

RECOMMENDED

20. The Senate recommends to the National Assembly that frequent floods and incessant rainfall have completely devastated upper and lower parts of the Province of Sindh, leading to an acute shortage of Capital to the farmers, due to the destruction of crops. As such it is recommended that the Federal Government direct the State Bank of Pakistan to issue instructions for making easy credit available to farmers in Sindh on low interest rate.

RECOMMENDED

21. The Senate recommends to the National Assembly that the Federal Government should provincialize all DISCOs in order to rationalize the energy cost subject to the consent of provinces through CCI.

WITHDRAWN

22. The Senate recommends to the National Assembly that a single "Energy Ministry" be created by merging different Federal Ministries dealing with energy subject, in order to fast track actions against ongoing issues relating to energy.

RECOMMENDED

23. The Senate recommends to the National Assembly that the subjects of EOBO, Workers Welfare Fund, Evacuee Trust properties Board (ETPB) etc. must be devolved to the provinces immediately as per 18th Constitutional Amendment in order to complete the devolution process.

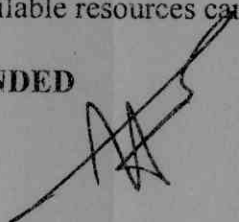
RECOMMENDED

24. The Senate recommends to the National Assembly that the sales tax be lowered from 17% to 10% on all items to provide some relief to the common man.

WITHDRAWN

25. The Senate recommends to the National Assembly that the Federal Government may remove injustices and discrimination in the taxation system so that available resources can be optimized.

RECOMMENDED



26. The Senate recommends to the National Assembly that the Federal Government may introduce appropriate reforms in FBR in order to curb the reported leakages and corruption.

RECOMMENDED

27. The Senate recommends to the National Assembly that the Government may promote micro financing and venture financing.

RECOMMENDED

28. The Senate recommends to the National Assembly that in view of the recent record of huge gaps between targets set and results achieved in revenue collection, the government should set realistic targets and then hold the FBR responsible for underperformance. All whole-sellers, retailers, service providers, foreign travelers, luxury car owners, house owners be brought into tax net.

RECOMMENDED

29. The Senate recommends to the National Assembly that subsidies to State Owned Enterprises (SOEs) be reduced by at least 10% and the amount may be diverted to the power sector to provide immediate relief to the people of Pakistan and the government must consider making set Rules for restructuring of SOEs.

RECOMMENDED

30. The Senate recommends to the National Assembly that subsidies to be enhanced for the tube wells in Balochistan.

RECOMMENDED

31. The Senate recommends to the National Assembly that trade deficit may be reduced by increasing exports and decreasing import of luxury items so that import bill to be reduced to the maximum extent.

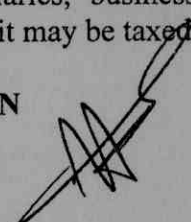
WITHDRAWN

32. The Senate recommends to the National Assembly that all discretionary power and funds for everyone to whom Government pay from national kitty be audited.

RECOMMENDED

33. The Senate recommends to the National Assembly that Income from all sources salaries, businesses, property and agricultural produce above the taxable limit may be taxed.

WITHDRAWN



34. The Senate recommends to the National Assembly that tax on sales/purchases of all sorts of properties i.e. urban, rural, commercial, industrial and agricultural should be imposed and collected.

WITHDRAWN

35. The Senate recommends to the National Assembly that the Land owners of Balochistan should be given additional subsidy on agriculture and electricity.

RECOMMENDED

36. The Senate recommends to the National Assembly that import of five year reconditioned/old cars may be allowed.

RECOMMENDED

37. The Senate recommends to the National Assembly that markup due for the agricultural loan payable by all flood affectees of the country be written off.

RECOMMENDED

38. The Senate recommends to the National Assembly that the profit on National Saving Certificates, Special Saving Certificates, Bahbood and Pensioners accounts be raised by 2% to benefit old age pensioners, widows and retired persons.

RECOMMENDED

39. The Senate recommends that House rent ceiling of the Federal Government Officials/Officers be increased @ 100% as the same has not been revised from the year 2014 due to which they are facing hardships and trouble as the rents of private accommodation are increasing day by day/yearly and have been doubled. As the present rate of hiring are not compatible with market rates.

RECOMMENDED

40. The Senate recommends that allowances of the Federal government Officers/Officials may be de-freezed as the same have been freezed in the budget year 2016-2017 last year, as they are facing hardships and problems due to increase in prices of daily use commodities.

RECOMMENDED

41. The Senate recommends that grant of two advance increments to Federal Government Servants on achieving higher qualification may be restored as these had been stopped by Finance Division previously some years back in the year 2006-07, which is a great discouragement towards literacy rate and education sector and indiscrimination with newly appointed employees/servants as the previous ones are drawing the same.

RECOMMENDED

(5). **SENATOR MOHAMMAD AZAM KHAN SWATI**

1. The Senate recommends a budget process be started 4 to 6 months prior to actual budgetary allocation and members of Senate should be taken on board for their valuable participation and input.

WITHDRAWN

2. Senate recommends that delay of NFC award is against the interest of provinces and violation of scheme of federation and constitution.

WITHDRAWN

3. The Senate recommends that sales tax is an indirect tax is a burden on poor segments of society. It should be rationalized to 12%.

WITHDRAWN

4. Senate recommends that practical steps and task force be constituted to net owners to Binnami properties and more public awareness campaign be started for the seizer and punishment of Binnamidars.

RECOMMENDED

5. Senate recommends that punishment and tax be further increased on non-filers.

RECOMMENDED (be further increased by 10% in addition to the already 50% increase made by the Government)

6. All real estate be brought under tax and strict measures be taken to collect tax in real estate related business.

RECOMMENDED

7. Funds for Science & Technology, Higher Education and skill Education under federal head be increased to cater their needs and meet present days challenges.

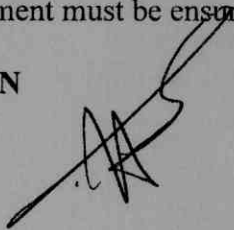
RECOMMENDED

8. There should be special budget earmarked for victims of terrorisms and look after of their love ones should be given top priority.

CLUBBED

9. Share of Royalty on Gas and net hydle profit of provinces be increased and timely payment must be ensured.

WITHDRAWN



10. 30% Budget allocated to President House be cut and 15% of Prime Minister House allocation be reduced to follow austerity measures claimed by Government.

WITHDRAWN

(6). SENATOR KALSOOM PARVEEN

1. Agricultural loans outstanding against the peasants of Balochistan be waived off.

RECOMMENDED

(7). SENATOR NISAR MUHAMMAD

1. The plight of children who have been orphaned as a result of the wave of terrorism in Pakistan. It has been observed that instances of terrorism whether sectarian, ethnic or cross-border have increased considerably over the past decade.

WITHDRAWN

2. World statistics reveal that almost 80,000 people lost their lives to acts of terrorism in Pakistan. This has led to the orphaning of numerous children who have no one to look after to for support and care, but the state of Pakistan.

WITHDRAWN

3. According to our findings these children can be categorized into three groups; those whose parents were involved in or fell prey to acts to terrorism and the children of soldiers and officers who lost their lives while fighting this menace. We have observed that while extensive support has been extended to the offspring of Armed Forces personnel; the children of civilians who lost their lives to terrorist attacks and or whose parents were involved or convicted of acts of terrorism find no help. This has let to an increase in grievances which experts believe, will further fuel the fire of terrorism in this country leading to a never ending cycle of violence and fear.

WITHDRAWN

4. It is therefore requested that the Finance Ministry take note of this lacuna and allocate funds for such children whose very existence is at stake. The need to develop minds is imperative to the growth of this country for which it is essential that poverty be eradicated and equal opportunities be provided to all children of Pakistan. Previously a letter had been sent to the Ministry of finance in this regard; however, it was termed an internal matter of the provinces and dismissed. The point that needs to be taken into account is that since terrorism is a national matter; the affairs of the victims of terror cannot be left to the provinces.

WITHDRAWN

5. It is suggested that a system be created by the Federal government on the lines of the Benazir Income Support Program to provide financial assistance to these children on a regular basis so that they too, in future, may play their part as active and valuable citizens of the State.

WITHDRAWN

(8). SENATOR PAKHTOONKHWI MILLI AWAMI PARTY (SENATOR MUHAMMAD USMAN KHAN KAKAR, SNATOR SARDAR MUHAMMAD AZAM KHAN MUSAKHEL, SENATOR GUL BASHRA)

1. Exemption in Sales Tax be granted to dumper trucks in the areas of Chromite and coal of Balochistan.

RECOMMENDED

2. A custom house be established as gate way for district Zob and Qamaruddin Karez.

RECOMMENDED

3. A branch of National Bank be established in the custom gate way of district Qila Saifullah and Badeni.

RECOMMENDED

4. A 15% increase in the salaries and pensions of Government employees.

CLUBBED

5. The minimum salary of laborers should be at least equivalent to the worth of one Tola Gold and until its implementation the salary fixed for the laborers be at least twenty thousand rupees per month.

RECOMMENDED

6. The monthly stipend for all interns be fixed at least @ 20 thousand rupees.

RECOMMENDED

7. Funds allocation for establishing Medical College in district Pishin already approved under Workers Welfare Board.

WITHDRAWN

8. According to the unanimous resolution, the poor farmers of Balochistan who have gone bankrupt, and the debt amount on this is 2.5 billion to 2.75 billion rupees, all those debts should be waived off. Therefore, an amount for this should be allocated in the present budget.

WITHDRAWN

(9). **SENATOR MUHAMMAD TALHA MAHMOOD**

Custom Act:-

1. Import of solar panels and its components exempted for further 1 year;
It is commendable to continue exemption of CD on solar panel imports as it is off grid energy source to masses at cheaper prices considering lower pricing of PV panels in international market.

However, components of Solar panel system includes batteries under HS code 8507.2090 (Earlier batteries under HS code 8507.3000 & 8507.8000 were exempt from custom duties) have also been exempted from custom duty which is a huge burden on local manufacturers of deep cycle batteries. It is also pertinent to mention that raw materials being used by local manufacturers in deep cycle batteries are subject to normal rate of custom duty. The exemption of custom duty on import of said batteries will lead to closure of battery manufacturing facilities.

To make it at par with imported deep cycle batteries and protection to local industry, batteries must be excluded from exemption of custom duties and giving equal level playing field to local battery manufacturers. The production capacity of the battery industry is sufficient to meet demand of solar segment in the country.

WITHDRAWN

Sales Tax Act:-

2. Import of batteries for solar systems (8507.2090 up to 50 AH with portable systems) is proposed be exempted from sales tax on import, also applicable on wind turbines & renewable energy without any AH limit (clarification added, exemption was already available);

Inclusion of batteries in said exemptions already have negative impact on local manufacturing industry. It shall further lead to mis-declaration at import stage to evade legitimate custom duties. The exemption of sales tax is being provided on imported batteries whereas Local sales of said batteries are chargeable to sales tax @ 19% is a clear fact that local battery industry shall collapse. In order to streamline battery sales/ Imports, similar laws must apply to industry and importers which demands equity and charging of sales tax on import of batteries with solar system and wind turbines.

WITHDRAWN

Income Tax:-

3. Super tax @ 3% for companies and 4% for Banks extended to TY 2017; Super Tax extension to another year is hardship with large taxpayers who already attract maximum slab of corporate taxation.
Super tax was imposed initially to support internally displaced persons (IDP's) with a commitment as one time levy on large corporates. However, its

continuity for FY 2017 is burdening the large taxpayers and against the spirit of original legislation.

RECOMMENDED

4. 10% tax on un-distributed profits of Limited companies, if profit distribution for the year is less than 40% of accounting profits will be applicable;

Globally, companies are not measured on dividend distribution rather emphasis has always been placed on value creation for shareholders. PSX laws declares companies as defaulters on non distribution of dividends. Shareholders value creation could be made through share buyback programs, acquisitions, and strength of quality assets enhance share value on capital markets, it is not necessarily dividend distribution alone which create shareholders value. In recent times PSX 100 Index crossed even 52000 points, means shareholders are rewarded through higher share valuations which can be materialized in terms of capital gains also.

Further, companies need growth capital to expand earning base and retained earnings allow them to tap opportunities lies in hand.

WITHDRAWN

5. Depreciation on leased assets from Islamic financial institution will be allowed, earlier leased rentals were allowed as expense;

It is a good move and shall encourage corporates to Islamic financing mode.

WITHDRAWN

6. Tax Credit up 100%/Exemption of Non-profit organizations proposed to be revised.

WITHDRAWN

7. Surplus funds of non-profit organization shall be taxed @ 10% as defined in Finance Bill is very punitive. NPO are by virtue of their constitution are meant for welfare and charitable purposes. If donations/ receipts remain unutilized, it must not be taxed as ultimately it shall be used in welfare activities.

Admin expenses of NPO limited to 15% of receipts for the year is very encouraging and is commendable. It shall ensure maximum utilization of funds towards welfare objectives.

WITHDRAWN

8. Minimum tax on turnover will be 1.25% from current 1%;

Minimum tax must not be increased year on year basis. For loss making business entity survival funds/cash flows shall be further restricted or directed towards payment of taxes.

WITHDRAWN

9. 0.1% advance tax proposed to be collected by manufacturers from dealers/distributors/wholesalers for Filers & 0.2% for non-filers AND 0.5% advance tax proposed to be collected from retailers on sale of batteries also, for non-filers it is proposed to be 1%;

Battery trade is subject to 19% sales tax including 2% extra tax for value addition norms. The proposed collection of taxes on invoicing shall be a burden on manufacturers as most of the sales are made on credit and additional burden shall restrict cash flows of companies.

Further, a manufacturer deals with dealers, distributors, wholesalers and retailers, it shall not be practically possible for manufacturers to verify registration status of its customers and different tax slabs for retailers makes it more complex and lot of administrative work at the end of manufacturers.

RECOMMENDED

10. Rate of tax on dividends proposed be 15% from current 12.5% and for mutual funds it is proposed be 12.5% from 10%;

It is important to understand that dividends is mere proportionate distribution of after tax profits on which company has already paid taxes, increase tax rate on dividend is punitive as It shall effectively decline net yield of shareholders.

WITHDRAWN

11. Rate of tax on bank profit will be as under:-

i.	On profit exceeding 25 M	=	15%
ii.	Profit from 5 M to 25 M	=	12.5%
iii.	Profit upto Rs. 5 M	=	10%

The changes in tax slabs must be considered for pensioners at lower rates.

WITHDRAWN

12. Battery manufacturing industry is now well established in the country with turnover of more than Rs.55 billion per annum, contributing over Rs.10 billion sales tax. Besides saving precious foreign exchange of millions of dollars the industry is providing direct employment to more than 10,000 people.

At present, electric accumulators/batteries falling under heading 85.07 are chargeable to different rates of customs duty ranging from 11% to 35%. Lead acid batteries are chargeable to customs duty @ 35% whereas sealed lead acid

batteries used in telephone exchanges etc. are chargeable to customs duty @ 11%. Sealed lead batteries, used elsewhere (other than telephone exchanges) are taxable @ 20%. Nickel cadmium and other such batteries are chargeable to 11% customs duty whereas parts are also chargeable to 11% customs duty.

WITHDRAWN

13. Mis-declaration of description of batteries is rampant with a view to claim lower rate of duty. The appraising staff is generally not aware about the technical differences in various batteries; therefore, importers are generally successful in mis-declaring the description and getting away with a lower rate of duty. It is also a fact that sealed lead acid batteries can be used in vehicles as well as in telephone exchanges and can be put to many other uses.

The mis-declaration at import stage leads to evasion of duties and taxes on batteries, essentially those used in the auto motives. The local industry has the capacity to manufacture around 13 million of such batteries as against demand of about 10 million units. Therefore, there is a sufficient justification for higher protective rate of customs duty on such batteries.

WITHDRAWN

14. It is proposed to delete PCT code 8507.2090 from Serial No. 20 & 21 of the Part 1 of 5th Schedule to Customs Act, 1969. As per CGO 9 of 2013, batteries under PCT code 8507.2090 have been listed as locally manufactured items.

WITHDRAWN

15. Currently electric accumulators/batteries are imported in Pakistan under PCT Heading 85.07, since different rate of custom duty is levied on various PCT sub headings; importers evade legitimate custom duties through mis-declaration.

In view of the foregoing, it is proposed that duty structure under PCT heading 85.07 relating to electric accumulators/batteries may be changed as under:-

PCT heading	Proposed rate of Duty
8507.2010	25%
8507.2090	25%
8507.8000	25%
8507.9000	25%

RECOMMENDED

16. Duty on other batteries e.g. nickel cadmium, nickel iron, nickel metal hydride and lithium-ion need not be changed as these are not manufactured locally and are easily identifiable which minimizes chances of their mis-declaration.

WITHDRAWN

17. Salaries of the government employees may be enhanced @ 20%.

CLUBED

18. Federal Government introduced clause 126 F in the second schedule to the income tax ordinance 2001 through finance Act, 2010. Vide this clause profit and gains of tax payers located in most and moderately affected areas of Khyber Pakhtunkhwa were exempted from levy of income tax for tax year 2010, 2011 and 2012. Senate of Pakistan is requested to propose the following amendments in the existing income tax ordinance 2001 to extend the benefits of tax exemption that the provisions of section 153 of the income tax ordinance 2001 shall not be apply to the tax payers located in most and moderately affected area of Khyber Pakhtunkhwa, FATA and PATA for tax years 2010, 2011 and 2012.

RECOMMENDED

19. The budget for Higher Education Commission is not enough, therefore, it should be enhanced from Rs.62 billion to Rs.72 billion.

RECOMMENDED

(10) SENATOR AYESHA RAZA FAROOQ

1. The Debt to GDP ratio is now correctly being shown in "Net" terms rather than "Gross" terms. In order to clarify and remove any ambiguity, it is important that the Fiscal Responsibility and Debt Limitation Act (2005) may be amended to add an explanation to the definition of "Total Public Debt".

Accordingly, the following amendment is proposed to be added in Clause 2(1) of Fiscal Responsibility and Debt Limitation Act:

Amendment to add following explanation:

"Total debt of the government is public debt less accumulated deposits of the federal and provincial governments with the banking system"

This amendment may be undertaken through the Finance Act, 2017

RECOMMENDED

(11) SENATOR SIRAJ-UL-HAQ

1. Overseas Pakistanis send heavy remittances to the country, a separate overseas Pakistanis policy should be formulated for them.

WITHDRAWN

2. By adopting an effective strategy to get rid of all domestic and international loans, a time frame should be given in Budget 2017-18, and an announcement should be made that no further loans shall be acquired.

WITHDRAWN

3. Public should be provided all basic facilities at low cost on all motorways and highways. Emergency medical centers should be established on highways and motorways.

RECOMMENDED

4. With regards to health and education by making effective communication with the provinces, education should be completely patronized at the federal level. At least 5% of the GDP should be allocated for health and education.

WITHDRAWN

5. The pension of senior citizens and pensioners should be increased by 80% . Besides this, the senior citizens whose age is above 70 years, they should be given Rs.10,000/- Per month under the head of senior citizens allowance.

WITHDRAWN

6. The orphans/widows, abandoned women, youths and farmers be provided interest free loans. The waiving off the loan up to five lacs outstanding against widows should not be linked with her 2nd marriage.

RECOMMENDED

7. The education, health and other necessities of life of the orphans children and widows be made fully and the federation in coordination make complete planning in this regard. The youth comprises about 65 % of the population of the country. A clear package of the welfare of the youth be announced.

WITHDRAWN

8. All the insurance schemes including agriculture sector be introduced on the pattern of takaful. During the current budget the rate of interest for famers of 12.50 acres of land owners is reduced to 9.9%. In addition for other farmers the rate of interest is not reduced from 14 % to 15%. It is recommended that an effective system of Zakat & Ushr may be established alongwith provision of interest free loans to the farmers.

RECOMMENDED

9. The farmers should be provided relief by abolishing the exorbitant taxes charged on agricultural inputs.

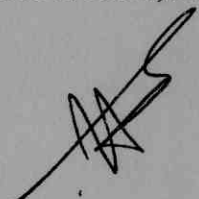
WITHDRAWN

10. Special packages be announced of the less developed areas. The people of FATA be provided relief through increase in the budget allocated for FATA. Buner be declared industrial zone.

WITHDRAWN

11. The salaries of the government servants be increased up to 30% minimum salary be fixed at Rs.20,000/-.

CLUBBED



12. Cleary policy and transparent mechanism be established through bringing non-filers in the tax net. All kinds of taxes be abolished for the non-filers. It is the duty of the state to deal with the public by law and constitution.

WITHDRAWN

13. Advanced and sales tax changed on the customers of mobile phones be abolished and tax should be imposed on all kind of night packages.

RECOMMENDED

14. Steps should be taken without any delay to abolish interest on the economy and make the current budget interest free.

WITHDRAWN

15. An appropriate package be announced for the families of the martyrs who gave their lives for the country according to their monthly needs instead of linking it with National Savings.

WITHDRAWN

16. The government may ensure to give concession in the fees of disabled persons in private and public sector educational institutions.

RECOMMENDED

17. Necessary amendments may be made in Finance Bill to purge the economy of corruption.

WITHDRAWN

18. Increase in the prices of iron and cement may be withdrawn. The process of privatization may be reviewed anew and details of privatization done so far may be presented in the parliament and institutions having strategic and economic importance should not be privatized.

WITHDRAWN

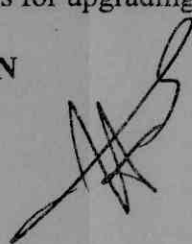
19. 18th Amendment may be implemented in letter and spirit and the center should take on board the provinces and devise a comprehensive policy for the welfare of the people.

WITHDRAWN

(12) SENATOR NAWABZADA SAIFULLAH MAGSI

1. Making sufficient provisions for providing interest free loans to farmers of Balochistan in order for them to acquire solar equipment and modern technologies for upgrading their farms.

WITHDRAWN



2. All import and customs duties to be withdrawn on mining and farm machinery for farmers and local mining companies in order to enhance the productivity and modernize their capacities and quality.

RECOMMENDED

3. The government should provide for cheap and/or interest free loans to small mining businesses in Balochistan to incentivize people to take business and entrepreneur risks in this sector.

PROVINCIAL SUBJECT

Industry Specific and Sales Tax related proposals:

4. Abolition of Customs duty and Regulatory duty on import of Silicon Steel Sheet. (the main raw material used is Electric Steel Sheet and is energy efficient hence the regulation and duty hurting the economy by some estimates to be around 2400MW of energy, in the guise of protecting local manufacturers but there no manufacturers of this product in Pakistan.

WITHDRAWN

5. The following products are primarily used to promote education and therefore the inputs/outputs of educational stationery should be zero rated from sales tax under the Fifth Schedule to the Sales Tax Act 1990.

(Pencils incl colour pencils; pens, ballpens, markers and porous tipped pens; geometry boxes; exercise books; erasers; Glues/ adhesives put up for retail not exceeding a net weight of 100gms. ; writing, drawing and marking inks; colors in sets of a kind used by students)

RECOMMENDED

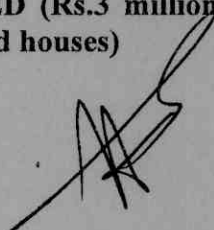
6. Amendment to s236 to include the word turnover rather than gross sale. (Govt. would get tens of millions more in the exchequer and also make the business more viable. In the present form, this is very discouraging for the businesses)

WITHDRAWN

(13) SENATOR AURANGZEB KHAN

1. The IDPs/TDPs are given a financial assistance of Rs. 400000 for fully damaged houses and Rs.160000 for partially damaged houses needs to be enhanced due the fact that this amount is much less than the amount required for construction of a house. FATA is mostly a hilly area and construction is always very costly in such areas.

RECOMMENDED (Rs.3 million for fully damaged and Rs.1.5 million for partially damaged houses)



2. Soft loans be extended to FATA youth for starting their own business and small scale entrepreneurs.

RECOMMENDED

3. Scholarships for FATA students be increased from current level to bring FATA youth at par with developed areas as far as education is concerned.

RECOMMENDED (increase should be doubled)

4. Salaries and Pensions of the government employees belong to FATA be released immediately in those areas.

WITHDRAWN

5. Employment quota of FATA may also be increased from current level.

RECOMMENDED (by proportionate reduction in quota of all the provinces)

6. More training and vocational training institutes may be established in FATA.

RECOMMENDED

7. Tax relief may be extended to FATA and all agriculture loans may be waived off to provide relief to the FATA people.

RECOMMENDED

8. Schools have been destroyed. Special funds may be allocated to carry out the reconstruction of the schools destroyed in War against Terrorism.

RECOMMENDED

9. Rs.25000/- as mobilization amount is inadequate and needs to be increased to Rs.100000/-. There are reports of corruption in the said process which needs to be made transparent.

RECOMMENDED (Letter to be written to M/o SAFRON)

10. NFC 3% needs to be implemented for FATA at the earliest to accelerate the pace of development.

RECOMMENDED

(14) SENATOR SEHAR KAMRAN

1. Minimum Wage Keeping in view inflation and living cost the Minimum wage should be increased to minimum Rs. 20,000.

RECOMMENDED & Clubbed

2. To meet the requirements of Sustainable Development Goals and to fulfill constitutional obligations the Government must spend over 4.5% on education, handling it as a national emergency.

RECOMMENDED

3. Special monetary incentives should be given to students from impoverished backgrounds to control or minimize the dropout rate.

RECOMMENDED

4. Funds should be allocated for public campaigns on Civic education/ethics, moral and social responsibilities and these subjects shall be included in the curriculum and should be re-introduced at the primary level.

RECOMMENDED

5. Special incentives should be given to teachers such as upgrading their pay scales and capacity building through regular training.

RECOMMENDED

6. Islamabad city is the Capital but its residents face an acute shortage of water which worsens during the Summer season. Availability of water to the Capital should be made ensured.

WITHDRAWN

7. A vigorous plantation campaign needs to be conducted in Islamabad. As deforestation is seriously affecting the environment of Islamabad it is recommended that sufficient funds for tree plantation in Islamabad may be allocated in the budget.

RECOMMENDED

8. Clean renewable energy is the future. We need to focus on developing it for long-term gains.

WITHDRAWN

9. It is a matter of serious concern that NACTA funding has been reduced this year, at this time when the country is united against terrorism, Govt. shall allocate resources to overcome menace of extremism and terrorism. Since NACTA is the premiere counter-terrorism body, its budget should be increased.

RECOMMENDED

A handwritten signature in black ink, consisting of a series of loops and strokes, positioned below the 'RECOMMENDED' heading.

10. Funding should also be ensured for establishing rehabilitation and de-radicalization centers.

WITHDRAWN

11. The net of direct taxation should be increased and collection ensured to avoid indirect taxation which impacts the lower income households the most.

RECOMMENDED

12. Encouraging local manufacturing through reduction in tax imposed on industries. Self-reliance and self-sufficiency should be promoted.

RECOMMENDED

13. Instead of spending a major chunk of budget on developing infrastructure aimed at luring voters ahead of general elections for short-term political gains, it should be spent on improving human development.

WITHDRAWN

14. Desalination plants need to be erected in the country especially in the city of Karachi. Federal Government must fulfill its responsibility by allocating special funds to overcome water and energy crisis. It will help resolve the water crisis as well as will generate electricity.

RECOMMENDED

15. The FATA areas and Gilgit Baltistan need special attention and financial allocation for development, the time has come to rectify the status of FATA and seriously focus on developing its infrastructure and institutions.

CLUBBED

16. FATA should be merged with the province of Khyber Pakhtunkhwa and their grievances should be addressed. Furthermore, it is proposed that Gilgit Baltistan may be given Financial Autonomy and special development packages.

RECOMMENDED

17. For all defence related procurements government should prefer production of our defence and Heavy industries.

WITHDRAWN

18. First right of denial shall be given to our National defence industries.

WITHDRAWN

19. Understanding the significance of Maritime sector, prospects and challenges after the initiation of CPEC there is a need of a authority to coordinate and device a comprehensive Maritime policy. Funds shall be allocated for

establishing a National Maritime Authority. National Maritime Authority will serve as a coordinating body between different ministries, organizations and departments linked to the Maritime sector.

RECOMMENDED

20. The loans and projects under CPEC should be made transparent and their benefits should be equally distributed among all provinces. Incentives given to CPEC areas shall also be granted to rest of the country for equal development in Pakistan.

WITHDRAWN

(15) SENATOR SALEEM MANDVIWALLA

1. Senate recommends to National Assembly that the tax limit of salaried persons should be increased from 400,000 to 500,000.

RECOMMENDED

2. Senate recommends to National Assembly that adhoc relief 2017 announced for government employees should be increased from 10% to 20%.

CLUBBED

3. Senate recommends to National Assembly that the 15% Medial Allowance to the government employees shall be given on their running basic pay.

RECOMMENDED

4. Senate recommends to National Assembly that the house rent ceiling to the government employees should be increased @ 80% on their running basic pay.

RECOMMENDED

5. Senate recommends to National Assembly that the entertainment allowance to the officers of BS-19 shall be increased from Rs. 500 to 3000/-

RECOMMENDED

6. Senate recommends to National Assembly that the conveyance allowance to the government employees from BPS-01 to 19 shall be increased @ 30%.

RECOMMENDED

7. Property purchaser should be given the option to register at higher values (compared to FBR values) and pay 3% up-to those higher values to avail the scheme. The upper limit to FBR value for the purpose of tax under 236W should be removed

WITHDRAWN

8. Instead of calculating the 3% tax on the differential "FBR value minus provincial registered value", it should be calculated on the full FBR value.

WITHDRAWN

9. The Senate recommends to the National Assembly that tax and duties on Ultra High Temperature (UHT) Milk packing material should be reduced.

WITHDRAWN

10. The Senate recommends to the National Assembly that sales tax on local manufacturing of match boxes shall be abolished and regulatory duty (RD) of 30 percent should be levied at import stage.

RECOMMENDED

11. The Senate recommends to the National Assembly that Central Excise duty on edible oil should be increased from 16 percent to 21.5 percent as well as 1 percent income tax should also be imposed on Industry at import stage, which should be the final tax liability.

RECOMMENDED

12. The Senate recommends to the National Assembly that SRO 502(I)/2004 dated 12 June 2004, being a valid notification for the tribal areas under Central Excise Act, 1944, should be amended to the extent of PATA. (For clarification, it is stated that Federal Excise Act, 2005 didn't repeal Central Excise Act, 1944 to the extent of PATA).

WITHDRAWN

13. The Senate recommends to the National Assembly that Active Tax Payers List (ATL) should also be applicable in the areas of AJ&K and Gilgit Baltistan.

RECOMMENDED

14. The Senate recommends to the National Assembly that custom duty on aluminium coil (7606-1200) and Can Ends (8309-9010) should be reduced.

RECOMMENDED

15. The Senate recommends to the National Assembly that income tax shall be reduced from 5.5 percent to 2 percent on Industry without exemption certificate whereas 4 percent final tax should be imposed on Commercial Importer, on the import of plastic raw material.

RECOMMENDED

16. The Senate recommends to the National Assembly that 10 percent regulatory duty should be imposed on wires and cables PCT codes 75:14, 7614.1000, 7614.9000, 85.44, 8544.4920, 8544.4990, 8544.6000.

WITHDRAWN

17. The Senate recommends to the National Assembly that sales tax exemption on Imported Engines should be withdrawn.

WITHDRAWN

18. The Senate recommends to the National Assembly that custom duty on import of raw materials of Liquid Food Packaging Industry should be reduced from 20 percent to 3 percent.

WITHDRAWN

19. The Senate recommends to the National Assembly that the name of Pakistan Sweet Home should be included in clause 61 and 66 of second schedule of the Income Tax Ordinance, 2001.

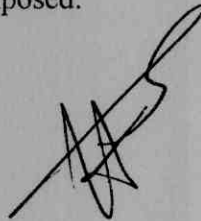
RECOMMENDED

20. The Senate recommends to the National Assembly that all taxes and duties on wood and timber in all forms shall be abolished.

RECOMMENDED

21. The Senate recommends to the National Assembly that sales tax on import of items under PCT heading 0904.1200, 0910.9100, 1901.2000, 1905.5000 and 2103.9000 shall be withdrawn whereas 3 percent custom duty as well as 1 percent additional duty shall be imposed.

RECOMMENDED

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LIST OF PARTICIPANTS

SL.NO.	NAME / DESIGNATION	MINISTRY DIVISION
1.	Mr. Tariq Bajwa, Secretary	Finance Division
2.	Mr. Ghazanfar Abbas Jillani, AFS	Finance Division
3.	Dr. Muhammad Irshad	FBR
4.	Mr. Muhammad Zahid, Member Customs	-do-
5.	Dr. Fareed Iqbal Qureshi, Chief (FM	-do-
6.	Mr. Iftikhar ahmed, Chief Tariff	-do-
7.	Mrs. Reema Masood, Secretary Tax Policy	-do-
8.	Mr. Anser Majeed, Senior Secretary (IR Policy)	-do-
9.	Dr. Muhammad Iqbal	-do-
10.	Mr. Sajidullah Siddiqui, Chief (TTP)	-do-
11.	Mr. Zulfiqar Hussain Khan	-do-
12.	Mr. Anser Majeed, Senior Secretary	-do-
13.	Dr. Jamal Yousaf	CA&DD
14.	Mr. Muhammad Aslam, Assistant Director	Law and Justice
15.	Mr. Sheikh Sarfraz, Joint Secretary	-do-
16.	Mr. Muhammad Israr, Deputy Draftsman	-do-
17.	Syed Mazhar Ali Shah, DG Planing	Railways
18.	Mr. Furqan Bahadur Khan, Additional Secretary	Petroleum and Natural Resources
19.	Qazi Muhammad Saleem Siddiqui,	-do-
20.	Mr. Muhammad Rafique, Deputy Secretary	-do-
21.	Mr. Nazar-ul-Islam, GSP	-do-
22.	Mr. Abdur Rashid Jillani, Director (T)	-do-
23.	Dr. Mukhtar Ahmed, Chairman	HEC
24.	Dr. Arshad Ali, Executive Director	HEC
25.	Mr. Abdul Sattar, Joint Secretary	Aviation Division
26.	Mr. Fazal Abbas Makea, Secretary	Science and Technology

27.	Mr. Nazir A. awan	Aviation Division
28.	Syed Abrar Hussain	Information and Technology
29.	Mr. Muhammad Tahir Anwar,	FWMC/NFS&R
30.	Mr. Zahoor Babar, Joint Secretary	Information and Broadcasting
31.	Mr. Muhammad Rafique	-do-
32.	Mr. Sami-ur-Rahman, GM (EC)	Communications/NHA
33.	Mr. Shoaib A. Khan, Member Finance	NHA
34.	Mr. Abdul ;hafeez Shaikh, CF&AO	Interior
35.	Mr. Yusuf Hussain, CEO, ICT R&D Fund	Information Technology
36.	Dr. Ikram Ghani, Chairman	PTB

7/7

SENATE SECRETARIAT

REPORT OF THE STANDING COMMITTEE ON PLANNING, DEVELOPMENT AND REFORMS ON THE FINANCE BILL, 2017, CONTAINING THE ANNUAL BUDGET STATEMENT

The Budget for the year 2017-18 was presented in the National Assembly on 26th May 2017, by Senator Muhammad Ishaq Dar, Minister for Finance. On the same day a copy of the Finance Bill, containing the Annual Budget Statement was laid in the Senate. On the Motion moved by the Minister for Finance, the Senate was asked to make recommendations, under Article 73 of the Constitution, to the National Assembly in respect of the said Bill, containing the Annual Budget Statement.

2. The Senate Secretariat invited proposals from the members so as to reach by Monday, the 29th May, 2017. The proposals received were referred to the Standing Committee on Finance and Revenue and Senate Standing Committee on Planning, development and Reforms, for consideration and report.

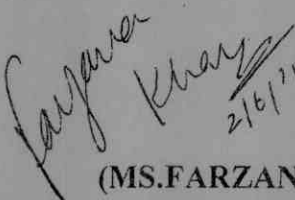
3. The Standing Committee on Planning, Development and Reforms held its six meetings on 30th May, 31st May, 1st June, and 2nd June, 2017, respectively and recommendations of each Senator were considered and deliberated upon. After detailed deliberations spanning over 14 hours, the Committee finalized 174 recommendations for onward transmission to the Senate Standing Committee on Finance, Revenue, Economic Affairs, Statistics and Privatization.


4. The following attended the meetings:-

i.	Senator Col(R) Tahir Hussain Mashadi	Chairman
ii.	Senator Nawabzada Saifullah Magsi	Member
iii.	Senator Saeedul Hasan Mandokhel	Member
iv.	Senator Mufti Abdul Sattar	Member
v.	Senator Mohsin Khan Leghari	Member
vi.	Senator Karim Ahermd Khawaja	Member
vii.	Senator Muhammad Usman Khan Kakar	Member
viii.	Senator Sirajul Haq	Member
ix.	Senator Sherry Rehman	Member
x.	Senator Saud Majeed	Member

The list of recommendations discussed and finalized by the Senate Standing Committee on Planning Development and Reforms for onward transmission to the Senate Standing Committee on Finance, Revenue, Economic Affairs, Statistics and Privatization are annexed at **Flag A**.

The list of participants from the M/o Finance, Planning, Development and Reforms, and various other ministries and divisions/departments is annexed at **Flag B**.


(MS.FARZANA KHAN)
Secretary (Committee)


(SENATOR NAWABZADA SAIFULLAH MAGSI)
Acting Chairman (Committee)

PROPOSALS OF MEMBERS OF THE SENATE FOR THE BUDGET YEAR
2017-18

(1). SENATOR CH. SAUD MAJEED

Project Name: Up-gradation of diagnostics & therapeutic facilities at Bahawalpur Institute of Nuclear Medicine and Oncology (BINO), Bahawalpur.

Location: Noor Mahal Road, Near Bilal Army Check Post, Bahawalpur.

Source of Funding PSDP
(SPD/PSDP)

Objective: The main objective of this Proposal is to upgrade diagnostics & therapeutic facilities at BINO in order to continue and enhance the services offered by the Institute by making BINO a state of the art referral centre for treatment of cancer and allied diseases.

Brief Description: The prevalence and incidence of cancer has been alarmingly high among general population of Pakistan. The number of cancer patients being treated at BINO has increased manifold and with the present facilities, it is not possible to cope up with this increased workload. Also most of the present available equipment which was installed at BINO in 1998 has become obsolete and reached its end of support period. The equipment needs frequent repair and maintenance which is not cost-effective. The situation has deteriorated to the extent that it is difficult to offer reliable and continuous services. It is expected that more than 5,000 patients could attend BINO OPD on annual basis in coming years. Keeping in view the present facilities, BINO would not be able to counter that number of patients on priority basis, so enhancement in the current facilities is immediately required. Therefore a comprehensive upgradation with significant resources for equipment have become overdue to cater to this huge patients' workload for sustained provision of high quality services to the people of the area.

This PC-I includes Replacement of Obsolete Equipment, Addition of new Equipment and Construction of new building block.

Tentative Cost in Million Rupees (within $\pm 10\%$)

Description	Total	Local	FEC
Capital Cost	947.38	172.3	775.08
Annual recurring	20.00	15.00	5.00
Total	967.38	187.30	780.08

Unanimously Recommended

2) SENATOR KARIM AHMED KHAWAJA

1. The Senate Sub-Committee on Planning and Development which was formed regarding sea intrusion in Pakistan's coastal areas of Sindh and Balochistan presented its Report to the Upper House. Further it was decided by Planning and Development Division, Ministry of Science and Technology and SUPARCO as well as Ministry of Defence to include this issue of sea intrusion in Vision 2025. Previously 700 million rupees were allocated for sea intrusion. Has the Ministry of Planning, Development and Reform included it in the Budget to 2016-17?

Unanimously Recommended

3) SENATOR MUFTI ABDUL SATTAR

1. In District Kachi, Balochistan Aliyarshah Dam at the location of Bolan Stream existed some 20 to 25 years back. It was a source of irrigation for a vast area of agricultural land. But with the passage of time and lack of maintenance this Dam's condition deteriorated day by day. Therefore, I request that the said Dam may be reconstructed.

Unanimously Recommended

2. Balochistan has got a big source of Natural Gas but most of its villages are deprived of natural gas. The names of these villages are: Anjiri, Akhuri, Gait, Chitok, Ghulam Jan, LakiBaran, GhulamSarwar, Mehmood Abad, Pasand Khan and village Yalli Tehsil KhadKoocha, District Mastung and Balochista. These villages should be supplied with natural gas.

Unanimously Recommended

3. In district Mastung at Qabo the construction for Grid Station maybe approved.

Unanimously Recommended

4. MozaKohak and MozaQabo are situated in Mastung, Balochistan. There is electricity in the surroundings of these two villages but there is no electricity inside these villages. So, during the financial year 2017-18 these villages too should be supplied with electricity.

Clubbed with Recommendation No. 3

4) SENATOR MUHAMMAD AZAM KHAN SWATI

1. The Senate recommends that amount allocated for PSDP must be timely released to cater to its completion and cost saving.

Withdrawn

2. Hattar Industrial Zone, its roads and other facilities be improved to increase revenue and a PSDP allocation be given for improvement of all facilities.

Withdrawn

3. Lowari Tunnel and Roads on both sides be completed and more funds be allocated to ensure year around opening of road access.

Withdrawn

4. More funds be allocated for Kaghan-Naran Road and to ensure year around accessibility of road and electricity to that tourist area.

Unanimously Recommended

5. More gas and electricity be provided to Mansehra District, Kohistan, Batagram and ToorGher.

Unanimously Recommended

6. Federal Government should participate with Khyber Pakhtunkhwa in increasing forest cover and PSDP Projects be introduced to increase forestation in Khyber Pakhtunkhwa.

Unanimously Recommended

7. PSDP must allocate funds as subsidy to investors to construct cold storage facilities in Mansehra, the bread basket of tomatoes, potatoes and other vegetables and special subsidized rate of electricity be given to those units.

Unanimously Recommended

8. Processing industry in Gilgistan be encouraged to avoid fruit loss and subsidy and other financial help be provided to those areas.

Unanimously Recommended

9. More small dam and hydel power dams in Khyber Pakhtunkhwa be constructed under PSDP to increase electricity generation at low cost.

Withdrawn

10. FATA be given an allocation of 3% of our GDP for reconstruction and merger of FATA as was promised.

Unanimously Recommended

11. More Engineering, Applied Research and skills related universities be established in FATA for employment generation and bringing its youth into mainstream of Pakistan.

Unanimously Recommended

12. A long-awaited project on SIRAN river in District Mansehra called Right Bank Canal be provided in the PSDP.

Unanimously Recommended

13. Special incentives like complete waiver on Tax, duties and subsidy be provided for all renewable energy sectors.

The matter relates to Senate Standing Committee on Finance.

5) SENATOR DR. JEHAN ZEB JAMALDINI

1 a) Dams in Balochistan:

Water conservation is the biggest need of people of Balochistan. We fear, disastrous outcome will emerge in coming days. Following big dams may be constructed to overcome this issue:-

- (i) **Hangol Dam** district Lasbella
- (ii) **Porali Dam**, district Lasbella
- (iii) **Nadhi Dam**, district Kacchi
- (iv) **Karkh Dam**, district-khuzdar
- (v) **Mola Dam**, district Khuzdar
- (vi) **Khaisar Dam**, district Noshki

Two Dams Hangol and Karakh are Unanimously Recommended

b) SMALL DAMS:

- (i) **Tuk Storage Dam** tehsil Wadh district Khuzdar
- (ii) **Kangori storage Dam** Shah Noorani area district Khuzdar
- (iii) **Garrah storage Dam** tehsil Wadh district Khuzdar
- (iv) **Bohir Mass storage Dam** tehsil Wadh district Khuzdar

Withdrawn

2. **Electrification:**

- (i) Grid Station at EssaChah district Noshki
 - (ii) Grid station at Kashungi district Noshki
 - (iii) Stabilization / improvement of Noshki to Essahchah electric pole / lines
 - (iv) To energize (to provide electricity) from EssaChah to Zaroochah
- Unanimously Recommended**

3. **Establishment of Wadh University:**

Note – Sardar Akhtar Jan Mengal has provided 100 acres of land free of cost for establishment of the University at Wadh. It is being opposed by a biased section of Government of Balochistan.

Withdrawn

4. **Housing and Works:**

- Construction of an additional block at Federal Lodge Quetta where accommodation facility is very less.
- Establishment of a low-cost housing scheme in Quetta and Mastung under the administration of the Federal Government.

Unanimously Recommended

5. Transformation of tube-wells of Balochistan to solar energy and additional provision / preservation of trickle water supply system there.

Unanimously Recommended

6. Establishment of wind energy projects in districts such as Noshki, Chagi, Turbat, Panjgur, Washuk, Awaran and Lasbella.

Unanimously Recommended

7. **Air Mix Plant:**

- (i) At Wadh District Khuzdar.
- (ii) Dalbandin District Chaghi.

Unanimously Recommended

- Improvement and repair work of the NHA Road from Quetta to Taftan and extension of its lines.

Unanimously Recommended

- Establishment of a circular road at Quetta, Balochistan by the Federal Government.

Provincial Subject

- Foreign scholarships upto the level of M.Phil, Ph.D. and Bar-at- Law by the Federal Government.

Unanimously Recommended

- Mobile towers at Ware, Darakala, Shah Noorani and Sarona Tehsil Wadh District Khuzdar.

Concerns Commercial Organizations

- BalbalZehri District Khuzdar

Concerns Commercial Organizations

- Posthi District Chagi

Concerns Commercial Organizations

- Barapcha District Chagi

Concerns Commercial Organizations

- Dasht District Kech

Concerns Commercial Organizations

- Besima and Washuk District Washuk

Concerns Commercial Organizations

- EssaChah District Noshki

Concerns Commercial Organizations

- Gandawah District JhalMagsi

Concerns Commercial Organizations

- DeraBugti and its adjacent areas

Concerns Commercial Organizations

- Kahahan and Mahwand District Kohlu.

Concerns Commercial Organizations

1. Construction of Rekodak Delay Action Dam district Noshki with an estimated cost of Rs.50.65 million.
Withdrawn
2. Construction of Khaisar Patti Delay Action Dam district Noshki with an estimated cost of Rs.114.77 million.
Provincial Subject
3. Construction of Saryab road near Haque Bahoo Mosque Faizabad to Qamberani Road and also a parallel road to it for inhabitants.
Withdrawn
4. Construction of Saryab Road near Wapda Grid and colony via Killi Bangulzai to Qamberani Road.
Withdrawn
5. Construction of maternity home at Essa Chah sub tehsil Dak district Noshki and tehsil Chagai. District Chagai has a population of 71472 as per 1998 census and these districts cover the areas of union council Anambostan and union council Dak and tehsil Chagai district Chagai.
Withdrawn
6. Construction of maternity home at union council Ahmedwal plus union council Mall district Noshki which has a population of 39745 as per 1998 census and this district covers the areas of Sangatabad batto to Mall and Kochaki, Niyamdurgai, district Kharan.
Withdrawn
7. Construction of road which starts from Qadarabad district Noshki via Badini union council, anambostan union council, Dak.
(Repair / Widening of road upto 24 feet, the estimated cost of road per kilometer is Rs.4500000/- and total length of the road is 80 kilometers).
Withdrawn
8. The construction of road from union council Dak district Noshki to tehsil Chagai district Chagai.
(Construction of road upto 24 feet, the estimated cost of construction of road per kilometer is Rs.6500000/- and total length of the road is 50 kilometers).
Withdrawn
9. Inclusion / provision of solar panel for civil hospital district Noshki in Federal PSDP with an estimated cost of Rs.4000000/.
Withdrawn
10. Inclusion / provision of solar panel for civil hospital Dalbandin district Chagai with an estimated cost of Rs.4000000/.

Withdrawn

11. Inclusion / provision of grid stations each at EssaChah and Ahmedwal district Noshki.

Withdrawn

12. Construction of black top road Imranabad to Zehrowaah farm to market road at district Kacchi.

Withdrawn

13. Construction of black top / rehabilitation of road at KilliBangulzai to Qambrani road, KilliFaizabad and KilliGoharabad district Quetta.

Withdrawn

14. Construction of sewerage / nala at KilliBangulzai, KilliFaizabad and MuneerAhmed Jan Road district Quetta.

Withdrawn

15. Construction / widening of black top road SamariPul to western bypass including land compensation district Quetta.

Withdrawn

16. Construction of new b/t road from Killi new Gomazgai to Mughal Farm u/c Ahmed Wall district Noshki, up to fourteen (14) feet wide. The estimated cost of construction of four kilometers long road is Rs.13158000/-.

Withdrawn

17. Construction of new b/t road from N-40 (railway patie) to main Mir AsadKhan Farm old Gomazgi u/c Ahmed Wall district Noshki, up to fourteen feet (14) wide and four kilometers long. The estimated cost of the road is Rs. 12800000/-.

Withdrawn

18. BhatooLandhi to main rd eight (08) kilometers long road. The estimated cost of this road is Rs.25000000/-.

Withdrawn

19. Inclusion / provision of solar panel for ten (10) electric tube-wells in district Noshki.

Withdrawn

20. Zahrowaah flood protection from NariRiver to Zahrowaah – Imranabad.

Withdrawn

21. Provision / installation of solar systems in KESCO feeders of tehsil Wadah district Khuzdar i.e. AkhtarAbad, f.c., Lope, Saracho, Kakaheer, Badri city, Badri, Drokalo, Took and KilliSalem Muhammad.

Provincial Subject

22. Construction of four storage dams in Wadh district Khuzdar namely :- construction of Tuk storage dam tehsil Wadh district Khuzdar with an estimated cost of Rs.226.460 million, construction of Kangori storage Dam Shah Noorani area tehsil Wadh district Khuzdar with an estimated cost of Rs.94.350 million, construction of Garrah storage Dam tehsil Wadh district Khuzdar with an estimated cost of Rs.462.160 million and construction of BohirMaas storage dam tehsil Wadh district Khuzdar with an estimated cost of Rs.89.780 million.

Withdrawn

23. Construction of new line from 132 kv g / station Wadh to 33kv line KalghalooSaroona along with allied material 2x4 mva transformers with construction with an estimated cost of Rs.165.00 million, 11 kv line from Kalghaloo to Saroona with an estimated cost of Rs.205.00 million and 11 kvKalghalooSaroona to Shahnoorani with an estimated cost of Rs.21.10 million.

Withdrawn

24. Provision of electricity to KalagKulanch area of tehsil Pasni district Gawadar.

Withdrawn

25. Construction of black top road from Sirki area of tehsil Ormara district Gwadar to main coastal highway of tehsil Ormara district Gwadar (length of road is twenty four 24 kilometers).

Unanimously Recommended

6) Senator MRs.KalsoomParveen

Communications Division:-

1. **Basima-KhuzdarRaod**(at serial No 77 PSDP) Cost of the Project is 19 billion rupees whereas only 1.5 billion have been allocated in the budget.

Atleast 5 billion rupees be allocated for the said project.

Unanimously Recommended

2. **Construction of Black Top Road Yakman –KharanViaDostain Wad Khurmaqai.** (S.No 83 of PSDP) Total cost of the project is 13.75 billion rupees whereas only 810 million rupees have been spent so far. 3 billion rupees have been allocated for the next year. At least 5 billion rupees be allocated for the early and timely completion of the project.

Unanimously Recommended

3. **Dualization of Khuzdar-Chaman Section of N-25.**(S.No 111 of the PSDP) Cost of the project is 90 billion rupees whereas only 2 billion rupees have been allocated. This is very important highway of the province. The project also includes the repair and maintenance of the existing highway. At least 10 billion rupees be allocated for the project.

Unanimously Recommended

4. **Dualization of Yarik – Mughalkot-Zhob section of N50.** This project is a part of the CPEC. Estimated cost is 74 billion rupees. Only 5 billion rupees have been allocated. At least 25 billion rupees be allocated for this vital and important project.

Unanimously Recommended

5. **GawadarTurbatHoshab Section of GawadarRatoDero Road M-8.(S. No 114 of the PSDP).** More than eighteen years have lapsed and the project has not been completed so far. Approximately 9 billion rupees are required to complete the project. Balance amount be allocated for the completion of the project.

Unanimously Recommended

6. **Kalat Quetta Chaman Section of N25.** The project started in 2014. Only 500 million rupees have been allocated in the next year. Balance amount of 5.45 billion b e allocated for completion of the project.

Unanimously Recommended

FINANCE DIVISION:-

1. **Cadet College Kharan.** The project was started in the year 2015. 1.062 billion rupees are required to complete the project. Only 500 million rupees have been allocated in the budget. One billion rupees be allocated for the completion of the project in this year.

Recommended

2. **Development of Ziarat Town.** Cost of the project is one billion rupees. Last year nothing was allocated for this project. This year only a meager amount of 100 million rupees has been allocated. At least 500 million rupees be allocated in the budget.

Recommended

3. In the analogy of Karachi Sewerage Plant a similar project may also be approved for Quetta City.

Recommended

Higher Education Commission:-

1. On the analogy of University of Engineering and Technology Taxila four year undergraduate programme in Petroleum engineering be started in the engineering universities of the province of Balochistan.

Unanimously Recommended (A four year under-graduate programme is recommended)

2. A campus of COMSATS institute may be established in Quetta.

Unanimously Recommended

3. A federal university be established at Quetta.

Unanimously recommendedand clubbed with (2)

4. Special quota be reserved in scholarships awarded by the HEC for the students of the province of Balochistan.

Not feasible

INFORMATION AND BROADCASTING DIVISION:-

1. Under Aghaz e Huqooq e Balochistan TV boosters were to be installed in every tehsil headquarter of the province of Balochistan. In the budget not a singly penny has been allocated for this. At least 500 million rupees be allocated for installation of TV boosters in Balochistan.

Recommended

WATER AND POWER DIVISION:-

1. At least 50 billion rupees be allocated for electrification of different parts of the province of Balochistan because electrification cost is highest in the province.

Recommended

NATIONAL FOOD SECURITY:-

1. 10 billion rupees be allocated for installation of solar tube wells in the province of Balochistan.

Withdrawn

2. Agricultural loans outstanding against the peasants of Balochistan be waived off.

Recommended to Finance Committee

GENERAL:-

1. Rupees one billion be allocated for the developmental schemes of the Senators hailing from the province of Balochistan because the same amount has been allocated for the MNAs belonging to the four provinces. The province of Balochistan has only fourteen MNAs. Therefore, the same amount be allocated for the senators of the province to bring it at par with other provinces.

Recommended (Rs.1 billion grant to be given to all districts of Balochistan in Budget 2017-18)

- 7). **Senator Usman Khan Kakar, Senator Sardar Muhammad Azam Khan Musa Khel and Senator GulBushra, (PASHTOON KHAWA MILLI AWAMI PARTY)**

CPEC

1. Western route has been ignored almost in the Budget 2017-18. An amount of only Rs. 5 billion has been allocated in this budget for construction of road from Yark to Zhob (section N-50) (PSDP No.113) against its estimated cost of Rs.74.486 billion. Similarly, an amount of Rs.5 billion has been earmarked for construction of road from Zhob to Kachlak (PSDP No.147) against its estimated cost of Rs.52.750 billion. It is, therefore, proposed that Rs.20 billion each be allocated for construction of the roads from Yark to Zhob and Zhob to Kachlak respectively.

Unanimously Recommended

2. The Railway line of Western route has been ignored in this budget as well. It is proposed that at least an amount of Rs. 15 billion be allocated in the budget for railway track from Bostan to Zhob, D.I. Khan and Kohat under CEPC Project.

Unanimously Recommended

3. It is proposed that vocational institutes be established in Zhob, Quetta and QilaSaifullah under CPEC Project.

Unanimously Recommended

4. It is proposed that required funds be allocated in this budget to increase power generation of Quetta Thermal Power from 25 MW to 200 MW under CPEC Project.

Unanimously Recommended

5. It is proposed that funds be allocated in the budget for power generation in the following districts of Balochistan.
 - In Loralai, 200 MW from thermal power.
 - In Harnai, 200 MW from KhostCras Power Plant.
 - In Pishin, Qila Abdullah, QilaSaifullah, Zhob and Musakhel 100 MW (each plant) from Solar Power Plants.
 - In Muslim Bagh and Sharg, 50 MW (each plant) from wind mills.

Unanimously Recommended

FINANCE DIVISION

6. Exemption in Sales Tax be granted to dumper trucks in the areas of Chromite and coal of Balochistan.

Relates to Senate Standing Committee on Finance

7. A customs house be established as gate way for district Zhob and QamaruddinKarez.

Relates to Senate Standing Committee on Finance

8. A branch of National Bank be established at the custom gate way of district QilaSaifullah and Badeni.

Relates to Senate Standing Committee on Finance

9. Funds be allocated for establishment of Cadet Colleges in districts Musakhel and Sherani.

Relates to Senate Standing Committee on Finance

10. Funds be allocated for construction of rest house and purchase of modern machinery (snow plow and snow blowers) in the hilly areas like KanMalarzai, Ziarat, Chaman, Kozak Luck Pass and Mastoong in Balochistan.

Relates to Senate Standing Committee on Finance

11. Funds be allocated in the budget for protection of natural forests, gabion structural check dams, rain management, soil conservation, plantation and conservation of wild life in Balochistan.

Relates to Senate Standing Committee on Finance

12. A 15% increase in the salaries and pensions of Government employees.

Relates to Senate Standing Committee on Finance

13. The minimum salary of laborers should be at least equivalent to the worth of one Tola Gold and until its implementation the salary fixed for the laborers be at least twenty thousand rupees per month.

Relates to Senate Standing Committee on Finance

14. The monthly stipend for all interns be fixed at least @ 20 thousand rupees.

Relates to Senate Standing Committee on Finance

PLANNING, DEVELOPMENT AND REFORMS

15. The budget allocation for FATA in the current Budget is Rs.24.500 billion rupees (PSDP No.849) which is very minimal, therefore, until a 3% share of FATA is provided under the NFC, the current budget allocation be raised to 40 billion rupees.

Commitments to be honored

16. At least 10 billion rupees be allocated for agricultural tube wells in Balochistan to convert them to solar power.

Unanimously Recommended

HIGHER EDUCATION COMMISSION

17. Budget allocation be made in the current budget for establishing a Forest University in the District of Ziarat.

Unanimously Recommended

18. Budget allocation be made in the current budget for establishing a university in the Chamman.

Unanimously Recommended

19. Budget allocation in the current budget for establishing a Live Stock University at District Musakhel.

Unanimously Recommended

20. Budget allocation in the current budget for establishing the sub-campus of Arid University.

Not Recommended

NATIONAL FOOD SECURITY AND RESEARCH

21. District Musa Khel be included in the Milk and Meat supply chain, improvement and support and Live Stock Production Programmes.

Unanimously Recommended

22. Zhob and Sibi Division and Quetta be included in the promotion of Olive Cultivation on Commercial scale.

Unanimously Recommended

23. Budget allocation in the current budget for establishing an Arid Zone Research Institute at Muslim Bagh.

Provincial Subject

24. The Live Stock is a very important source of income for Balochistan Province therefore the budget be allocated in the current budget for establishing grazing areas in QilaSaifullah, Harnai, Zhob, Sherani, Loralai, Musakhel, Barkhan districts and introducing a genre of pro live stick and proper processing and packing.

Provincial Subject

25. Funds be allocated in the current budget for establishing annual quarantine stations in district Musakhel.

Unanimously Recommended

INFORMATON AND BROADCASTING

26. A survey has been conducted in Musakhel, Sherani, Muslim Bagh and KanMatarzai, the file of which is lying pending in the Prime Minister's Office, therefore, funds be allocated in the current budget.

Strongly Recommended

WATER AND POWER

27. A feeder line of electricity for Loiband Union council ,Badini and QamaruddinKarez Union councils from District QilaSaifullah through MughaFaqeerzai.

Unanimously Recommended

28. Provision of electricity for all Chromite mines areas in Muslim Bagh.

Strongly Recommended

29. Funds allocation for installation of Grid Stations at Balozai in Tehsil Khanozai, MaizaiAdda, Bostan, MurghaKabzai, Abdul RehmanZai, SaperaRaghaDargai, Niri Dag District Loralai, MughaFaqirzai areas of Balochistan District.

Unanimously Recommended

30. A budget of 20 billion rupees be allocated on emergency basis for construction of Medium and small size dams as the Water level has fallen down to a intricate level Quetta, Pishin, Zhob, Sherani, QilaSaifullah, Ziarat, Harnai, Barkhan, Musakhel, and Loralai Districts of Balochistan.

Unanimously Recommended

WORKERS WELFARE BOARD

31. Funds allocation for establishing Medical College in district Pishin already approved under Workers Welfare Board.

Recommended

32. Funds allocation for establishing Cultural Art Auditorium and Centre in Quetta.

The matter relates to Senate Standing Committee on Finance

PETROLEUM AND NATURAL RESOURCES

33. Funds allocations in the current budget for a detailed mineral survey in Balochistan Province.

Unanimously Recommended

34. Allocation of required funds be made in the Federal budget for laying down a gas pipeline from Quetta to Khanozai, Muslim Bagh and QillaSaifullah.

Unanimously Recommended (Clubbed with Recommendation Nos.35 and 37)

35. Further allocations in the current Budget for laying down a gas pipeline from Ziarat to Sanjavi and Loralai.

Unanimously Recommended

36. It is recommended that required amount of funds be allocated for provision of gas to Aghbarg Union Council of district Quetta.

Unanimously Recommended

37. It is recommended that required amount of funds be allocated in the budget to lay gas pipeline from Pishin to Chaman.

Unanimously Recommended

38. It is recommended that required amount of funds be allotted for Air Mix Gas Plants in all district and Tehsil levels in Balochistan.

Unanimously recommended for areas where gas is not already being provided

39. It is recommended that required funds be allocated and evaluation of metallic minerals and coal in districts Pishin, QilaSaifullah, Zhob, Musakhel, Loralai, Harnoi, Qila Abdullah and Quetta in Balochistan.

Unanimously recommended and clubbed with Recommendation No. 33

Railways

40. It is recommended that funds be allocated in the budget for railway mass transit projects in district Quetta.

Withdrawn

National Health Services, Regulations and Co-ordination

41. It is recommended that funds be allocated in the budget for establishment of a Cancer Hospital in divisional Headquarter, Loralai.

Recommended

42. It is recommended that funds be allocated in the budget to establish branches of the Islamabad Allergy Center and Laboratory in Quetta, Karachi, Peshawar and Lahore.

Recommended

43. It is recommended that funds be allocated in the budget to establish modern diagnostic laboratories to combat Hepatitis B/C, Malaria and TB in districts QilaSaifullah, Pishin, Chaman, Ziarat, Qila Abdullah, Harnoi, Dakki, Zhob, Musakhel and Shirani of Balochistan.

Recommended

Commerce

44. It is recommended that funds be allocated for establishment of a modern mineral laboratory in Muslim Bagh.

Unanimously Recommended

Textile Division

45. It is recommended that funds be allocated to establish wool industry in district Musakhel and Harnio as these areas are known to have good quality of sheep therein.

Unanimously Recommended

Climate Change

46. It is recommended that mega projects of Climate Change be launched in Zhob and Quetta Divisions.

Unanimously Recommended

47. It is recommended that the budget earmarked for Climate Change Division may be increased as the budget earmarked for the said Ministry this year is lower than the last year's budget which was Rs.801.5 million.

Unanimously Recommended

Aviation Division

48. It is recommended that funds may be allocated for the construction of Loralai and Chaman Airports.

Unanimously Recommended, subject to Commercial Viability

Communications

49. It is recommended that funds may be allocated for the deployment of Motorway Police for National Highway-Kuchlak-Zhob_Saranan-Chaman. File of the same is pending in PM's Office for approval.

Unanimously Recommended

50. It is recommended that full amount i.e. Rs. Two billion may be allocated for the construction of SpairaRagha Road (Balochistan) PSDP No.220

The matter relates to Finance Committee

51. Funds may also be allocated for Metro Bus service for Quetta as Islamabad, Lahore and Multan metro bus projects have already been completed.

Provincial Subject

Science and Technology

52. Funds may be allocated for the establishment of Advance Technology Training Centre in Quetta.

Unanimously Recommended

Industries and Production

53. Funds may be allocated for the establishment of Condiments Processing Center and dehydration units for fruits and vegetables in the following districts and tehsil of Balochistan: Pashin, Qila Abdullah, Qila Saifullah, Loralai, Ziarat, Khan Metarzai, Sanjavi, Khanuzai and Zhob.

Recommended

Information Technology and Telecom

54. It is recommended that funds be allocated to establish I.T. Parks in Peshawar and Quetta.

Unanimously Recommended

55. According to the unanimous resolution, the poor farmers of Balochistan who have gone bankrupt, and the debt amount on this is 2.5 billion to 2.75 billion rupees, all those debts should be waived off. Therefore, an amount for this should be allocated in the present budget.

The matter relates to Finance Committee.

8) Senator Col (R) Syed Tahir Hussain Mashhadi, Mutahidda Quami
Movement (MQM) RECOMMENDATIONS TO THE FINANCE BILL
2017-2018 (Under Article 73 of the Constitution)

1. The Senate recommends to the National Assembly that the Senate out rightly and emphatically rejects the meager increase of 10% in pay and pensions of the government employees and recommends that an increase of 20% of pay and pensions for all government employees be granted.

Recommended to SSC on Finance

2. The Senate recommends to the National Assembly that the existing disparity in amount of pensions payable to old and new pensioners be removed. All pensioners be treated equally irrespective of date of their retirements and pensions due to persons retiring at present rates of pension in accordance with respective rank/grade and service be accorded to all pensioners. One pension, one rank.

Recommended to SSC on Finance

3. The Senate recommends to the National Assembly that it is a great injustice that a very meager amount has been allocated to Karachi which contributes 65-70% to the national exchequer of Pakistan. Allocation be rationalized.

Recommended to SSC on Finance

4. The Senate recommends to the National Assembly the elimination of petroleum levy.

Recommended to SSC on Finance

5. The Senate recommends to the National Assembly that the abolition of sales tax on gas, electricity and petrol to provide relief to the masses.

Recommended to SSC on Finance

6. The Senate recommends to the National Assembly to allocate Rs.1 billion for Karachi watersupply project so as to solve the problem of grave water shortage.

Withdrawn

7. The Senate recommends to the National Assembly to allocate Rs.2 billion for immediate revival of Karachi Circular Railway.

Recommended to SSC on Finance

8. The Senate recommends to the National Assembly that a special package of Rs. 20 billion to revive Karachi's infrastructure and boost development be made.

Recommended

9. The Senate recommends to the National Assembly that no reduction or re-allocation be made in the approved development budget without prior approval of the Parliament.

Recommended to SSC on Finance (clubbed with Recommendation No.18)

10. The Senate recommends to the National Assembly that the Ministry of Finance may present broad parameters of the Budget in March every year and detailed budget by mid May every year in both Houses of the Parliament for pre-budget discussion.

Recommended to SSC on Finance

11. The Senate recommends to the National Assembly that mid-year budget review may be made mandatory and should be done each year in the month of February in Parliament for purposeful discussion and input.

Recommended

12. The Senate recommends to the National Assembly that all international loans and economic agreements may be placed before Parliament for information.

Recommended to SSC on Finance

13. The Senate recommends to the National Assembly that State Bank of Pakistan may workout protocol in consultation with the banks to make it obligatory for banks both local and foreign to spend at least 5% of their profit for the promotion of educational, sports and health services in the country.

Recommended to SSC on Finance

14. The Senate recommends to the National Assembly that in order to promote industrialization, the Federal Government may announce subsidized long term fixed mark-up loans to set-up new industrial units in the country to promote industrialization.

Recommended to SSC on Finance

15. The Senate recommends to the National Assembly that the Government may promote through special incentives the establishment of value added and labour intensive industry in the country.

Recommended to SSC on Finance

16. The Senate recommends to the National Assembly that the Government may adopt austerity measures, reduce non-development expenditure, other than Salaries and Allowances and eliminate VIP and VVIP cultures.

Recommended to SSC on Finance as amended (Less salaries) Recommended

17. The Senate recommends to the National Assembly that the Government may allocate appropriate funds from BISF for unemployed youth, women and old citizens also. The Government should arrange an external independent audit and recipients' verification of BISF immediately in order to ensure transparency and to eliminate undeserved/non-qualified recipients.

Withdrawn

18. The Senate recommends to the National Assembly that no supplementary grant involving expenditure over and above 5% of the amount sanctioned in the budget be made without prior approval of the Parliament.

Recommended to SSC on Finance and clubbed with recommendation no. 9

19. The Senate recommends to the National Assembly that necessary Legislation through Finance Bill be made and also allocate funds for pension schemes and compulsory insurance for the Pakistanis working abroad. The Pakistani Missions/community Attaches may be tasked to collect contributions from the registered Pakistanis working abroad.

Withdrawn

20. The Senate recommends to the National Assembly that instead of huge allocations for the administrative and other expenditures on the staff and facilities in the Pakistani Missions abroad in the name of community welfare, separate and enhanced allocation may be made for concrete projects for the welfare of the Pakistani community living abroad including community centers and legal aid centers.

Recommended to SSC on Finance

21. The Senate recommends to the National Assembly that concrete scheme for private sector with necessary incentives may be introduced for installation of solar and wind energy projects on self finance basis.

Recommended to SSC on Finance

22. The Senate recommends to the National Assembly that frequent floods and incessant rainfall have completely devastated upper and lower parts of the Province of Sindh, leading to an acute shortage of Capital to the farmers, due to the destruction of crops. As such it is recommended that the Federal Government direct the State Bank of Pakistan to issue instructions for making easy credit available to farmers in the Country on low interest rate.

Recommended to SSC on Finance as amended

23. The Senate recommends to the National Assembly that the proposed increase in budget for the Presidency be withdrawn and the same amount be allocated for the Higher Education likewise the proposed increase for the Prime Minister's House/P.M Office be withdrawn and the same be allocated for the Higher Education.

Withdrawn

24. The Senate recommends to the National Assembly that the Federal Government should only fund those projects under PSDP which fall in the Federal Legislative List. Projects that fall in the domain of Local or Provincial Governments should not be funded from PSDP and all such savings should be diverted towards Energy Sector in order to reduce the load shedding.

Withdrawn

25. The Senate recommends to the National Assembly that the Federal Government should provincialise all DISCOs in order to rationalize the energy cost subject to the consent of provinces through CCI.

Recommended to SSC on Finance

26. The Senate recommends to the National Assembly that a single "Energy Ministry" be created by merging different Federal Ministries dealing with energy subject, in order to fast track actions against ongoing issues relating to energy.

Recommended to SSC on Finance

27. The Senate recommends to the National Assembly that the subjects of EOBO, Workers Welfare Fund, Evacuee Trust properties Board (ETPB) etc. must be devolved to the provinces immediately as per 18th Constitutional Amendment in order to complete the devolution process.

Recommended to SSC on Finance

28. The Senate recommends to the National Assembly that the incomes from all sources including from agricultural produce may be brought under the tax net so as to generate revenue for sustainable economic development. The proposal pending with Council of Common Interest with regard to uniform tax on agricultural income be finalized. Necessary legislation be carried out.

Recommended

29. The Senate recommends to the National Assembly that the ongoing menace of circular debt may be brought to an end on urgent basis in order to deal with ongoing energy shortage.

Recommended

30. The Senate recommends to the National Assembly that the sales tax be lowered from 17% to 10% on all items to provide some relief to the common man.

Recommended to SSC on Finance

31. The Senate recommends to the National Assembly that the Federal Government may remove injustices and discrimination in the taxation system so that available resources can be optimized.

Recommended to SSC on Finance

32. The Senate recommends to the National Assembly that the Federal Government may introduce reforms to establish good governance, curb corruption, collect taxes efficiently and plug leakages so as to broaden the tax base.

Recommended

33. The Senate recommends to the National Assembly that the Federal Government may take immediate measures to plug leakages and corruption in Public Sector enterprises in order to eliminate the current annual losses of over Rs.500 billion.

Recommended

34. The Senate recommends to the National Assembly that the Federal Government may introduce appropriate reforms in FBR in order to curb the reported leakages and corruption.

Recommended to SSC on Finance

35. The Senate recommends to the National Assembly that PIA, WAPDA, PEPCO, Pakistan Steel, Pakistan Railways and other SOEs may be re-structured and operated under public private partnership strictly by professionals appointed on merit.

Recommended

36. The Senate recommends to the National Assembly that the Federal Government may stop forthwith load shedding of gas and electricity for industrial units.

Recommended

37. The Senate recommends to the National Assembly that Government may promote agriculture reforms in order to incentivize small farmers and rural women, encourage cooperative farming and distribute state land among landless peasants.

Recommended

38. The Senate recommends to the National Assembly that the Government may promote micro financing and venture financing.

Recommended to SSC on Finance

39. The Senate recommends to the National Assembly that the Government may promote the establishment of small and medium enterprises and patronize domestic and agro based industry in the country.

Recommended

40. The Senate recommends to the National Assembly that budgetary allocations for Hydro Electric Projects, big and small be increased and strict vigilance and monitoring be carried out to curb corruption for economical and sustainable energy supply.

Recommended

41. The Senate recommends to the National Assembly that in view of the recent record of huge gaps between targets set and results achieved in revenue collection, the government should set realistic targets and then hold the FBR responsible for underperformance. All whole-sellers, retailers, service providers, foreign travelers, luxury car owners, house owners be brought into tax net.

Recommended to SSC on Finance

42. The Senate recommends to the National Assembly that subsidies to State Owned Enterprises (SOEs) be reduced by at least 10% and the amount may be diverted to the power sector to provide immediate relief to the people of Pakistan and the government must consider making set Rules for restructuring of SOEs.

Recommended to SSC on Finance

43. The Senate recommends to the National Assembly that the budgetary proposals, especially the PSDP/annual plan is presented to the concerned Committee of both Houses at least three weeks before laying the budget in the House. Ideally all Legislators should be given sufficient time and details to make recommendations but the Senate Standing Committee which is tasked to make recommendations within 10 days needs more time and a detailed briefing for useful and practical recommendation.

Strongly Recommended(PIPS should hold a pre-budget workshop every year for legislators)

44. The Senate recommends to the National Assembly that PSDP allocations should be prioritized on the basis of national economic and strategic importance as well as balanced development in all Provinces and Regions.

Strongly Recommended

45. The Senate recommends to the National Assembly that subsidies should be enhanced for the tube wells in Balochistan.

Recommended to SSC on Finance

46. The Senate recommends to the National Assembly that trade deficit may be reduced by increasing exports and decreasing import of luxury items so that import bill is reduced to the maximum extent.

Recommended to SSC on Finance

47. The Senate recommends to the National Assembly that the Federal Government should make announcement in this Annual Budget 2017-2018 for a special scheme for sending FATA Youth to Middle East, South Korea and Malaysia for employment.

Recommended

48. The Senate recommends to the National Assembly that new developments in Karachi have been deliberately ignored in Federal PSDP for the KachiAbadies and surrounding population of the Karachi city so it is proposed that at least Rs.30 Billion of public sector development projects may be sanctioned in this annual budget of 2017-2018 for the up lift and development of the said areas in Karachi.

Withdrawn

49. The Senate recommends to the National Assembly that all discretionary powers and funds for everyone to whom Government pay from national kitty be audited.

Recommended to SSC on Finance

50. The Senate recommends to the National Assembly that Income from all sources salaries, businesses, property and agricultural produce above the taxable limit may be taxed.

Recommended to SSC on Finance

51. The Senate recommends to the National Assembly that tax on sales/purchases of all sort of properties i.e. urban, rural, commercial, industrial and agricultural should be imposed and collected.

Recommended to SSC on Finance

52. The Senate recommends to the National Assembly that the Land owners of Balochistan should be given additional subsidy on agriculture and electricity.

Recommended to SSC on Finance

53. The Senate recommends to the National Assembly that import of five year reconditioned/old cars may be allowed.

Recommended to SSC on Finance

54. The Senate recommends to the National Assembly that Special funds may be allocated by the HEC within their existing budget for agriculture Research and Development programme to promote the enrolment of students of Phd from abroad.

Recommended

55. The Senate recommends to the National Assembly that immediate and dedicated work should be started on the pending agreements of Pakistan-Iran on Natural Gas and Electricity projects.

Recommended

56. The Senate recommends to the National Assembly that for the social welfare of all non-Muslim Pakistanis, sufficient allocation of funds should be allocated.

Recommended

57. The Senate recommends to the National Assembly that a country wide programme be launched to train farmers to shift from traditional tilling and harvesting ways to mechanized farming and for this purpose an initial amount of 50 Crore rupees be allocated.

Provincial Subject

58. The Senate recommends to the National Assembly that huge number of livestock in the provinces of Sindh and Balochistan got lost during draughts/flood etc. 50 Crore rupees be allocated to provide interest free loan to the rural people who have lost their only source of income, so that they can reimburse their stock.

Provincial Subject

59. The Senate recommends to the National Assembly that a substantial amount of funds be allocated to solve soil related problems like depleting, soil fertility, soil erosion, water logging and salinity to enhance crop yield.

Recommended

60. The Senate recommends to the National Assembly that training may be imparted to the farmers for effective and efficient use of irrigation water. Lowering of water level is very serious issue of the Province of Balochistan. Experts have alarmed that we are fast becoming water starved country/may face water emergency by 2020. Hence sufficient funds be allocated for efficient water management, utilization and improvement of water harvesting techniques in the province of Balochistan and Desert areas of Sindh.

Recommended

61. The Senate recommends to the National Assembly that Federal Government should make announcement in this Annual Budget 2017-2018 a special scheme for granting soft loan to FATA Youth for the fruit orchards and animal farms.

Recommended

62. The Senate recommends to the National Assembly that PSDP should be reviewed and re-appropriated according to Article 156(2) of the Constitution of the Islamic Republic of Pakistan in order to make appropriate allocation for completing the started projects in Balochistan, Sindh and Khyber Pakhtunkhwa.

Recommended in Principle

63. The Senate recommends to the National Assembly that ten thousand jobs may be provided to the educated youth of the province of Balochistan.

Recommended

64. The Senate recommends to the National Assembly that agricultural tube well subsidy be enhanced for the province of Balochistan.

Withdrawn

65. The Senate recommends to the National Assembly that markup due for the agricultural loan payable by all flood affectees of the country be written off.

Recommended to SSC on Finance

66. The Senate recommends to the National Assembly that justice be done to city of Karachi which contributes over 70% of the Revenue of Pakistan. It is recommended that at least 15% of the budget should be allocated to Karachi as it is Pakistan's most important commercial, industrial city and engine of growth for the country.

Withdrawn

67. The Senate recommends to the National Assembly that the profit on National Saving Certificates, Special Saving Certificates, Bahood and Pensioners accounts be raised by 2% to benefit old age pensioners, widows and retired persons.

The matter relates to Finance Committee

68. The Senate recommends to the National Assembly that the funds allocated for climate change be doubled.

Recommended

69. The Senate recommends to the National Assembly that a substantial allocation be made in the budget 2017-2018 for construction of at least 1 lac low cost houses to be distributed to the poor free of cost. The same allocation be made for 1 lac houses per year in future budgets.

Recommended

9) **SENATOR SAIFULLAH MAGSI**

1. Increase the budget of the Climate Change Division so there is no throw forward by 2018. (Pakistan is in the top ten countries to be worst affected by Climate Change)

Recommended release of Rs. 172 Million and raising of sectorial Limit

Aviation Division

2. Early completion of JICA sponsored schemes of Aviation Division and/or finding other development partners.

Withdrawn

3. Targeting completion of Unapproved scheme of Aviation Division at serial no. 20 (Early Warning System of PMD.

Strongly Recommended

4. No mention of upgradation of Quetta Airport in PSDP
Recommended that PSDP funding be made available for this project

Communication

5. Slow progress and little allocation for Gwadar Airport
Withdrawn

6. Reason for delay in CDWP of scheme 102 of Communications Division (Harnai to Sanjavi)
Withdrawn

7. Correction in name of scheme at 114 of Communications Division and proposal for timely completion.
Unanimously Recommended

8. Timely approval of Quetta Dhadar section and completion by 2018 @ serial no. 134
Withdrawn

9. ZhobMughalkot to be completed within 2017-2018 and no throw forward should remain.
Unanimously Recommended

Finance Division

10. More funds to be allocated to scheme at serial no. 204 (Gwadar Water Supply)

Recommended

HEC

11. Reasons for dismal performance release of scheme at serial no. 292. Proposal for speedier releases and providing more opportunities for the students of less developed areas.
Withdrawn and referred to Senate Standing Committee on Planning, Development and Reform

Water and Power:

12. Timely completion of Balochistan Effluent Disposal (RBOD III) @ SERIAL NO. 1070 and ensuring no throwforward at end of new fiscal year.
Withdrawn (Funds already released-to be completed within stipulated time period)
13. Similar proposal as in 12 for scheme at serial no 1073
Unanimously Recommended
14. Dismal allocation for scheme at serial no. 1098, (Naulong Storage Dam, JhalMagsi) considering scarcity of water in the region and delays which have been largely due to govt apathy.

Recommended (Source of funding may be finalized and expedited at the earliest and project to be started in Financial Year 2017-18)

15. Timely release of remaining funds for scheme at serial no. 1135 as delay is costing billions in revenue to the economy and destroying livelihood of the local population.
Withdrawn

10) SENATOR MUHAMMAD TALHA MEHMOOD (JUI)

1. Hattar Industrial Estate harbors more than 200 factories and contributes over PKR 60 Billion in national exchequer. To improve road links between Taxila and Haripur, it is mentioned that TAXILA – HARIPUR via KHANPUR ROAD is under construction but it is without bridges and road subsurface water drainage lines. It is recommended to also construct bridges and road subsurface water drainage lines. Because without that repair of this road is useless. The road link should cater for connectivity to HATTAR. This already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14 , 2014-15, 2015-16& 2016-17
Withdrawn
2. Khan Pur road has been constructed but from the beginning of the road (fromTaxila museum) and in the end of Khan Pur road the construction work is not up to the standard. It is also recommended to widen the road in front of Taxila museum. This project was promised by Chairman NHA ShahidTarar in 2017 before Standing Committee of Senate that this will be completed but he failed to fulfil his commitment.
Withdrawn
3. It is also mentioned that all the roads in Hattar Industrial Estate are in very worst condition which should be reconstructed to facilitate transportation. This industrial Estate pays a huge amount of revenue to Government.
Withdrawn

4. To reduce distance and improve reach to remote of CLINGER, a bridge is proposed from MOZA CHAKANI to MURRADPUR located at CHAPAR ROAD CLINGER, DISTRICT HARIPUR. This has already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17.
Unanimously Recommended
5. Has an average rainfall of 1200mm per year and is considered as one of greener areas of Pakistan. Establishment of 40 agriculture tube wells is proposed to cultivate this fertile land. This has already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17.
Unanimously Recommended
6. To improve the existing infrastructure of SUIGAS and ELECTRICAL lines, it is strongly recommended that PHR 100 MILLION be approved for the said improvement in DISTRICT HARIPUR. This has already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17.
Withdrawn
7. And much needed HAHAL and BUBUTRY Dams are still awaiting their completion, it is strongly recommended to allocate for completion of the said dams. This has already been proposed in BUDGET RECOMMENDATIONS 2010-2011, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16 & 2016-17.
Withdrawn
8. Construction of Link Road from KHAN PUR to BHAMALA DISTRICT HARIPUR.
Withdrawn
9. Provision of Electricity in BHAMALA village Tehsil KHAN PUR DISTRICT HARIPUR
Withdrawn
10. Construction of road from Kanthla to Garm Thom, UC Muslimabad, Tehsil and District Haripur.
Withdrawn
11. Construction of road from Muslimabad, Tehsil and District Haripur to Islamabad via Gokina.
Withdrawn
12. Construction of bridge over nullah Haroo at Dartian, Tehsil and District Haripur.
Withdrawn

13. Construction of road from Ghumawan, UC Bhandi Sher Khan to Saral Bhang Tehsil and District Haripur.
Withdrawn
14. Construction of road from KotJandan, Tehsil and District Haripur to Islamabad via Kalinger.
Withdrawn
15. Construction of KANDIA ROAD from JAPAN BRIDGE to KANDIA VALLEY – DISTRICT KOHISTAN is strongly recommended.
Withdrawn
16. Presently there is no direct road link to DUBAIR. It is strongly recommended to build a direct road link to DUBAIR – KOHISTAN.
Withdrawn
17. Health and sports activity in much deprived area of KOHISTAN, it is strongly recommended that a STADIUM be established in TEHSIL PATAN – DISTRICT KOHISTAN.
Withdrawn
18. To cater for the local requirement of technical manpower, it is strongly recommended that ONE TECHNICAL AND VOCATIONAL TRAINING INTITUTE be established in DISTRICT KOHISTAN.
Withdrawn
19. It is proposed that UNIVERSITIES be established in KHAN PUR DISTRICT HARIPUR & DISTRICT KOHISTAN which shall cater to the educational needs of the population.
Withdrawn
20. Establishment and improvement of road links is the need of time to bridge gaps between remote rural areas of Pakistan. It is strongly recommended that a 12 KM SINGLE ROAD be established from SEO to MANDRO (TEHSIL PATAN – DISTRICT KOHISTAN).
Withdrawn
21. In continuation of recommendation No.: 13, Establishment of a 06KM SINGLE ROAD from SEMO to TAREES (TEHSIL PATAN – DISTRICT KOHISTAN) is also strongly recommended.
Withdrawn
22. It is also strongly recommend that a 08 KM SINGLE ROAD be established from KARAKORAM HIGHWAY (KKH) to KOOZGABAR – JEJAL, DISTRICT KOHISTAN.
Withdrawn

23. To meet the increasing demands of power consumption, it is strongly recommended that a 50MW GRID STATION be established in DISTRICT KOHISTAN.
Withdrawn
24. KOHISTAN relies on local farms from its yearlong supply of food, especially during strong winter seasons. A FOREST / PLANTATION SCHEMES are proposed for DISTRICT KOHISTAN to improve local supply.
Withdrawn
25. It is strongly recommended that from DASU to RaiKot road may be completed shortly and how much amount has been allocated for this road and when it will be completed.
Strongly Recommended
26. While going to Mansehra, from Havelian to Abbotabad there is an extreme road block. NHA should be directed to widen this road as soon as possible.
Withdrawn
27. At the Karakurm road there is a place named "Mianchur" where mountain along the road from the top is breaking which is feared to be converted into a lake like Atabad Lake. Government should take immediate measures to stop this disaster.
Withdrawn
28. The issue of demarcation of DiamirBhasha Dam and DASU DAM has not yet been resolved and people did not receive the price of their land which has been purchased by the government. This matter may be resolved immediately. **It is recommended that the amount of affectees may be disbursed.**
Withdrawn
29. Work on Babusur Tunnel which has been announced by the Prime Minister of Pakistan has not yet been started so it is **recommended to Complete Babusur Tunnel.**
Withdrawn
30. The road with reference to China-Pak Economic Corridor may be completed within the shortest possible time.
Withdrawn
31. Work on the Industrial Estate Gawadar with reference to its infrastructure and development may be completed shortly.
Withdrawn
32. New Gawadar Airport may please be completed shortly.
Unanimously Recommended
33. Low Capacity Hydal Projects in the KPK and throughout the Northern Areas producing 1, 2, 3, 4 megawatts electricity may please be introduced so that the local population could meet their requirements of electricity from their own vicinity.
Withdrawn
34. The power system in the Hattar Industrial Estate has become obsolete. The electricity supply system may be upgraded because Hattar Industrial Estate generates about 70 billion rupees tax to the kitty of government.
Withdrawn

35. Salaries of the government employees may be enhanced @ 20%.
The matter relate to Finance Committee.

11) SENATOR FARHATULLAH BABAR

1. In compliance with the May 28, 2015 decision at the All Parties Conference to build the western route of the CPEC on priority basis, the Senate recommends to the National Assembly that the specifications of the western route of CPEC should thus be upgraded and brought at par with specifications of the eastern route and to correspondingly raise the allocations for the western route in the budget 2017-18.

Recommended

12) SENATOR CH. TANVIR KHAN

Agriculture Sector:-

1. Allocations for special programme of clean drinking water for all PM's SDG and National Health Programme be increased.

Recommended

14) SENATOR NISAR MUHAMMAD

1. Regarding the plight of children who have been orphaned as a result of the wave of terrorism in Pakistan, it has been observed that instances of terrorism whether sectarian, ethnic or cross-border have increased considerably over the past decade. World statistics reveal that almost 80,000 people lost their lives to acts of terrorism in Pakistan. This has led to the orphaning of numerous children who have no one to look after for support and care, but the State of Pakistan. According to our findings these children can be categorized into three groups; those whose parents were involved in or fell prey to acts of terrorism and the children of soldiers and officers who lost their lives while fighting this menace. We have observed that while extensive support has been extended to the offsprings of Armed Forces personnel; the children of civilians who lost their lives to terrorist attacks and or whose parents were involved or convicted of acts of terrorism find no help. This has led to an increase in grievances which experts believe, will further fuel the fire of terrorism in this country leading to a never ending cycle of violence and fear. It is therefore requested that the Finance Ministry take note of this lacuna and allocate funds for such children whose very existence is at stake. The need to develop minds is imperative to the growth of this country for which it is essential that poverty be

eradicated and equal opportunities be provided to all children of Pakistan. Previously a letter had been sent to the Ministry of Finance in this regard; however, it was termed an internal matter of the provinces and dismissed. The point that needs to be taken into account is that since terrorism is a national matter; the affairs of the victims of terror cannot be left to the provinces. It is suggested that a system be created by the Federal government on the lines of the Benazir Income Support Program to provide financial assistance to these children on a regular basis so that they too, in future, may play their part as active and valuable citizens of the State.

Unanimously Recommended

15) SENATOR SIRAJ UL HAQ

1. Overseas Pakistanis send heavy remittances to the country, so a separate overseas Pakistanis policy should be formulated for them.

Unanimously Recommended

2. By adopting an effective strategy to get rid of all domestic and international loans, a time frame should be given in Budget 2017-18, and an announcement should be made that no further loans shall be acquired.

Unanimously Recommended

3. To give relief to the public in water and power sector small dams should be built in the provinces, and the amount allocated under this head should be atleast tripled, so that alongwith water conservation people are provided cost-effective hydle electricity.

Unanimously Recommended

4. Public should be provided all basic facilities at low cast on all motorways and highways. Emergency medical centers should be established on highways and motorways.

Unanimously Recommended

5. The funds required for projects like circular railway, and Green line Bus in Karachi should be allocated and work should be started on priority basis. Funds for construction of Malir Expressway on Malir River way should be allocated, and work on this project should be started immediately.

Unanimously Recommended

6. With regards to health and education by making effective communication with the provinces, education should be completely patronized at the federal level. At least 5% of the GDP should be allocated for health and education.

Unanimously Recommended

7. The pension of senior citizens and pensioners should be increased by 80% . Besides this, the senior citizens whose age is above 70 years, they should be given Rs.10,000/- Per month under the head of senior citizens allowance.

Unanimously Recommended

8. The orphans/widows, abandoned women, youths and farmers be provided interest free loans. The waiving off the loan up to five lacs outstanding against widows should not be linked with her 2nd marriage.

Unanimously Recommended

9. The education, health and other necessities of life of the orphans children and widows be made fully and the federation in coordination make complete planning in this regard. The youth comprises about 65 % of the population of the country. A clear package of the welfare of the youth be announced.

Unanimously Recommended

10. All the insurance schemes including agriculture sector be introduced on the pattern of takaful. During the current budget the rate of interest for famers of 12.50 acres of land owners is reduced to 9.9%. In addition for other farmers the rate of interest is not reduced from 14 % to 15%. It is recommended that an effective system of Zakat &Ushr may be established alongwith provision of interest free loans to the farmerRs.

Unanimously Recommended

11. The farmers should be provided relief by abolishing the exorbitant taxes charged on agricultural inputs.

Unanimously Recommended

12. Special packages be announced for the less developed areas. The people of FATA be provided relief through increase in the budget allocated for FATA. Buner be declared industrial zone.

Unanimously Recommended

13. The salaries of the government servants be increased up to 30%, minimum salary be fixed at Rs.20,000/-.

Unanimously Recommended

14. Cleary policy and transparent mechanism be established through bringing non-filers in the tax net. All kinds of taxes be abolished for the non-fileRs. It is the duty of the state to deal with the public by law and Constitution.

Unanimously Recommended

15. Advanced and sales tax charged on the customers of mobile phones be abolished and tax should be imposed on all kind of night packages.

Unanimously Recommended

16. Steps should be taken without any delay to abolish interest on the economy and make the current budget interest free.

Unanimously Recommended

17. An appropriate package be announced for the families of the martyrs who gave their lives for the country according to their monthly needs instead of linking it with National Savings.

Unanimously Recommended

18. The government may ensure to give concession in the fees of disabled persons in private and public sector educational institutions.

Unanimously Recommended

19. Necessary amendments may be made in Finance Bill to purge the economy of corruption.

Unanimously Recommended

20. Increase in the prices of iron and cement may be withdrawn. The process of privatization may be reviewed anew and details of privatization done so far may be presented in the Parliament and institutions having strategic and economic importance should not be privatized.

Unanimously Recommended

21. 18th Amendment may be implemented in letter and spirit and the center should take on board the provinces and devise a comprehensive policy for the welfare of the people.

Unanimously Recommended

16) SENATOR MOHAMMAD MOHSIN LEGHARI.

1. Construction of MURUNJ DAM on Kala Hill Treat,

Catchment Area 500 Sq Km

Reservoir Capacity: 1.8 MAF (logothanChashna).

Power Generation: To be determined.

To protect Kacchi Canal project and Dera Ghazi Khan and Rajanpur Districts from periodic Hill Treat damage.

Recommended

17) **SENATOR AURANGZEB KHAN**

1. The IDPs/TDPs financial assistance of Rs.400000 for fully damaged house and Rs.160000 for partially damaged houses needs to be enhanced due the fact that this amount is much less than the amount required for construction of a house. FATA is mostly a hilly area and construction is always very costly in such areas.

Recommended

2. Soft loans be extended to FATA Youth for starting their own business and small scale entrepreneurRs.

Recommended

3. Scholarships for FATA students be increased from current level to bring FATA youth at par with developed areas as far as education is concerned.

Recommended

4. Salaries and Pensions of the Government employees belong to FATA be released immediately in those areas.

Recommended

5. Employment quota may also be increased from current level.

Recommended

6. More training and vocational training institutes may be established in FATA.

Recommended

7. Tax relief may be extended to FATA and all agriculture loans may be waived off to provide relief to the FATA people.

Recommended

8. Schools have been destroyed. Special funds may be allocated to carry out the reconstruction of the schools destroyed in War against Terrorism.

Recommended

9. Rs.25000/- as mobilization amount is inadequate and needs to be increased to Rs.100000/-. There are reports of corruption in the said process which needs to be made transparent.

Recommended

10. NFC 3% needs to be implemented for FATA at the earliest to accelerate the pace of development.

Recommended

18) SENATOR MUHAMMAD DAUK KHAN ACHAKZAI

1. Balochistan is the most backward Unit of the Federation, therefore, it deserves a big chunk of Federal Budget for its uplift.

Recommended

2. The development projects for Water storage, Electricity, Agriculture, Minerals and public welfare may be initiated on urgent basis.

Recommended

3. Projects initiated by the previous projects for various public welfare projects may be completed forthwith as they were stopped with the change of Governments in Centre and Provinces.

Recommended

4. Loadshedding in Baloshistan may be minimized for the solace of the public.

Recommended

5. Natural gas may be provided to the areas which are in vicinity of the main gas pipelines to avoid sabotage activities in the province.

Recommended

6. All CPEC projects in Balochistan may be given priority and Western Route be completed on preferential basis as assured by the Prime Minister of Pakistan while chairing meeting of country's political leadership.

Recommended

7. 37% of the NHA roads run in Balochistan but dilapidated condition of these roads is witness to the ignorant attitude of the Federal Government which demand maximum funds for their maintenance and repair thereof in addition to construction of new roads.

Recommended

8. Balochistan has been worst hit by water table lowering throughout the Province. Successive Government have been claiming to construct new water storage projects for bringing water level up but nothing in practical terms. Therefore, it is imperative that this task of construction of water reservoirs may be started on a war-footing for the promotion of agriculture in the province.

Recommended

9. Even potable water has been scarce in Balochistan. Quetta city, provincial capital is short of potable water despite tall claims of the sitting government. Therefore, special funds may be allocated for provision of potable water to all inhabitants of Balochistan even residing in its remote areas.

Recommended

10. With the scarcity of water throughout the province, agriculture has been severely hit causing irreparable loss to the farmers community consisting of orchards, vegetables and other crops growers of the province. Therefore, more cheap electricity through flat rate system may be provided to the farmers of Balochistan with subsidized seeds, diesel engines and fertilizers.

Recommended

11. Minerals of the Province may be exploited at a fast pace to alleviate poverty prevailing in the masses since decades.

Recommended

12. Development of Gawadar may be given priority in letter and spirit. Water and health facilities are basic need of that area which is still a dream. Therefore, smooth and peaceful CPEC route is annexed with the satisfactory facilities to the locals of that area. Therefore basic requirements of the locals may be fulfilled as early as possible.

Recommended

Flag B.

LIST OF PARTICIPANTS

(Insert Table)

30th May, 2017

Sr. No.	Name	Designation/Department
1.	Shoaib Ahmed Siddiqi	Secretary PD&R
2.	AsifShaikh	Admn (DB) P&R
3.	AmbreenAbbasi	Deputy Legislative Advisor
4.	Tariq Iqbal	Director (P&I)
5.	S. Samar Sibtain	Deputy Director (HEC)

31st June, 2017.

Sr. No.	Name	Designation/Department
1.	Shoaib Ahmed Siddiqi	Secretary PD&R
2.	AsifShaikh	Admn. (DB)
3.	Dr. Tariq Ghani	Chief FBR
4.	Zahoor Ahmed	Joint Secretary
5.	Syed Ahmed RaoZaidi	CFAO M/o I&B
6.	Mohammad Ali Shahzada	Additional SecretaryCommerce
7.	Sami-ur-Rahman	General Manager (E)/NHA
8.	Salahuddin	General Manager (Finance) NHA
9.	WaqasCladir	Deputy Director.
10.	M. Naeem	Sr. Joint Secretary M/o Law & Justice
11.	M. MoazzamWarraichi	Assistant Director (Dev) M/o Law & Justice
12.	Amir Rehman	Secretary (Projects) FBR
13.	Mohammad Arshad	Special Secretary (PF) FBR
14.	Hassan NasirJamy	Additional Secretary. M/O Water & Power
15.	Mahfooz Ahmed Bhatti	CFAO M/O WP
16.	Shoaib A. Khan	NHA
17.	Sardar Ahmed Nawaz Sukhara	Secretary M/o Information
18.	Zehoor Ahmed	Joint Secretary M/o Information& Broadcasting
19.	Tariq Iqbal	Director HEC
20.	Syed Moohan Ali Shah	Director General M/o Railway
21.	Rizwan B. Khan	M/o Information Technology
22.	Mohammad Ashraf	M/O Science & Technology
23.	AbidMahmood	M/O Science & Technology

1st June, 2017

Sr. No.	Name	Designation/Department
1.	JavalNasir	Additional Secretary (IPC) Division
2.	FurqanBahadur Khan	Additional Secretary M/o Petroleum
3.	Qazi Mohammad SaleemSiddiqui	D.G (Gas) M/o Petroliaam
4.	SitahidYousaf	DG (CG) MPWR
5.	Dr. Nawaz Ahmad	Joint Secretary (D), Finance Division
6.	Mohammad Tanvir Butt	Joint Secretary M/o Finance
7.	AfzalLatif	Additional Secretary, M/oCC
8.	Ishrat Ali	Joint Secretary M/oCC
9.	Nazar-ul-Islam	DG, GSP
10.	Mohammad Iqbal	DG M/o P&NR,
11.	Ehtasham Rashid	DG DPCO
12.	Sajjad Ahmed	Director DPCO M/o Finance
13.	Shoaib Ahmed Siddiqi	Secretary PD&R
14.	Rizwan Malik	Additional Secretary PD&R
15.	AsadMayyiddin	Additional Secretary, M/o Commerce
16.	Safdar Ali	Chief Engineer PAK PWD
17.	Jameel Ahmed Khan	Joint Secretary M/o Housing & Works
18.	Dr. Tariq Ghani	Chief (Admn.) FBR
19.	Syed Mazhar Ali Shah	DG Planning, M/o Railways
20.	Shoaib A. Khan	NHA
21.	Sami-ur-Rahman	GM9EC)/NHA
22.	Mohammad Ali Shahzada	Additional Secretary M/o Communication
23.	M. MunirShahid	Director PSDP-PARC
24.	Dr. Ahmed B. Mahar	DG P&DD
25.	Jamil	PS
26.	Amir Rehman	Secretary (Projects) FBR
27.	ShahzadHussain	Director CCP
28.	Ahmed Qadir	DG (CCP)
29.	ZafarMasud	DG CDNS
30.	Dr. JavedHumayun	Sr. JS M/o National Food Security
30.	Mohammad Naeem	Sr. JS. Law & Justice Division
31.	Dr. Munir Ahmed	M(NR)
32.	Qaseem A. Sulhani	Deputy Chief Mo Commerce
33.	M. Rarooq Malik	PP&R
34.	Mohammad Zeshan	SO (BAA)
35.	MohsinRazaJaffar	Research Officer
36.	A. RasheedJokhio	Dir (Tech) Petorleum
37.	Dil Nawaz Khan	Director MPNR
38.	A.J. Memon	DG (PONR)
39.	M WadasQasir	Dy. Dir. NHA
40.	Khizar Hayat	AC MoC
41.	Ali Asghar	RO MO Interior
42.	Ahmed Ali	SO Finance Division
43.	AasteijLuqman	SO (National Food Security)
44.	Sohail Anwar	Giophysiust (GSP)
45.	Eng. Abdus Salam Sayed	Deputy Director MPNR
46.	Mohammad IrfanElahi	Secretary Aviation

2nd June, 2017

Sr. No.	Name	Designation/Department
1.	Sardar Ahmad Nawaz Sukhera	Secretary Information
2.	ShahrukhArbab	Secretary Housing
3.	Qaser Abbas	JEA H&W
4.	Mohammad Naeem	Sr. JS M/o Law & Justice
5.	MahfoorBhatti	CFAO M/o WP
6.	AsifShaikh	Advisor PDR
7.	Dr. JavedHumayun	Sr. J.S.
8.	Dr. Awaz Ahmed	J.S. Finance Division
9.	Inam U. Khan	A.C M/o Industries
10.	Dilshad A. Babar	J.S (ICT)/Dev), M/O Industries
11.	Shoaib Ahmed Siddiqi	Secretary PD&R
12.	Dr. Hashi	Additional Secretary
13.	Hassan NasirJamy	Additional Secretary M/o Water and Power
14.	Inaamhaq	Dir. (P&D) M/o NHRCC
15.	Mansoor Ahmed	Deputy Secretary (B) M/O National Health Regulation Services
16.	Dr. Tariq Ghani	Chief (Admn.) FBR
17.	Amir Rehman	Secretary (Project)
18.	M. Farooq Malik	S.O. (PD&R)
19.	KhurramShahzad	PO to Sec. H&W
20.	Tariq Iqbal	Director HEC